



PASCO COUNTY
METROPOLITAN PLANNING ORGANIZATION
FISCAL YEARS 2016-17 THROUGH 2020-21

TRANSPORTATION IMPROVEMENT PROGRAM - Final Draft

ADOPTED DATE: _____ June 9, 2016 _____

MODIFICATION DATE: _____

AMENDED DATE: _____

SIGNATURE: _____



LANCE SMITH, MPO CHAIRMAN

APPROVED

06/09/2016

Prepared By:
Pasco County Metropolitan Planning Organization,
with Funding by the Federal Highway Administration,
Federal Transit Administration, Federal Aviation Administration,
Florida Department of Transportation,
Florida Transportation Disadvantaged Commission,
and Pasco County Board of County Commissioners

The preparation of this report has been financed in part through grant(s) from the FHWA and the FTA, United States Department of Transportation (USDOT), under the State Planning and Research Program, Section 505 (or Metropolitan Planning Program, Section 104[f]) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the USDOT.

In accordance with Title VI of the Civil Rights Act of 1964 and other nondiscrimination laws, public participation is solicited without regard to race, color national origin, age, sex, religion, disability, familial, or income status. It is a priority for the MPO that all citizens of Pasco County be given the opportunity to participate in the transportation planning process including low-income individuals, the elderly persons with disabilities, and persons with limited English proficiency. You may contact the MPO's Title VI Specialist at (727) 847-8140 if you have any discrimination complaints.

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PASCO COUNTY
METROPOLITAN PLANNING ORGANIZATION

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(Councilman, City of Zephyrhills)

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**PASCO COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2016-17 THROUGH 2020-21**

ENDORSEMENT

This document was prepared by the Pasco County Metropolitan Planning Organization (MPO) in cooperation with the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Florida Department of Transportation (FDOT), District Seven, and Pasco County.

The preparation of this report has been financed in part through grant(s) from the FHWA and the FTA, United States Department of Transportation (USDOT), under the State Planning and Research Program, Section 505 (or Metropolitan Planning Program, Section 104(f)) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the USDOT.

This most recent Federal transportation authorization legislation "Fixing American's Surface Transportation (FAST) Act" was approved in December 2015. This act was the successor to the "Moving Ahead for Progress in the 21st Century Act (MAP-21)" approved in 2012. Although similar to previous authorization acts, the FAST Act retained many of the planning requirements and programs of MAP-21. The FAST ACT added two more planning factors which sought to improve the resiliency and reliability of the transportation system – reduce or mitigate storm water impacts of surface transportation and enhance travel and tourism.

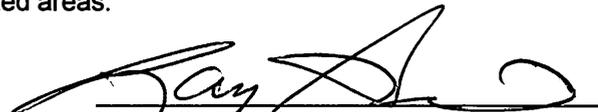
The Pasco County MPO, at its regular meeting on July 9, 2015, adopted the 2015 Priority Program of Projects list, which is included in the Transportation Improvement Program (TIP).

The Pasco County MPO Board, at its regular meeting on June 9, 2016 conducted a public hearing, discussed, and approved the Fiscal Year 2016-17 through 2020-21 Pasco County Area Transportation Study TIP.

The MPO participates in an annual certification process with FDOT and a quadrennial review that includes FHWA and FDOT. Further, it is hereby certified that the planning process of the Pasco Area Transportation Study is in conformance with the provisions of 23 C.F.R. 450, 23 U.S.C. 134, and 339.175(7) Florida Statutes, and is consistent with all Federal and State requirements. Federal Register Volume 48, No. 127, Part 450-114, "Urban Transportation Planning Process". The most recent FHWA/FTA Certification review dated February 2013. The next joint certification is scheduled for the Year 2017. In May 2016, the MPO approved the Annual Joint Certification Statement resulting from the review conducted with FDOT.

This certification determination is being made on the basis of an in-depth review utilizing a check list provided by the FDOT and covering all aspects of the transportation planning process in Pasco County, including all designated urbanized areas.

June 9, 2016
Date


Lance Smith, Chairman
Pasco County
Metropolitan Planning Organization

PASCO COUNTY METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2016-17 THROUGH 2020-21

INTRODUCTION

The Pasco County Transportation Improvement Program (TIP) is developed and updated annually as part of the Pasco County MPO Certification Process. Preparation and maintenance of the TIP is one of several prerequisites to continue receipt of Federal Assistance for multimodal transportation projects and programs in Pasco County.

The contents of this TIP were developed consistent with requirements from the most recent Federal transportation authorizing legislation “Fixing America’s Surface Transportation (FAST) Act” approved December 2015. This act was the successor to the “Moving Ahead for Progress in the 21st Century” (MAP-21) passed in 2012. Based on the fact sheet produced by the Federal Highway Administration, the FAST Act adds two planning factors which are sought to improve the resiliency and reliability of the transportation system, (1) reduce or mitigate storm water impacts of surface transportation and (2) enhance travel and tourism. The FAST Act also retains many of the planning requirements and programs from the already established MAP-21 requirements for highway, transit, pedestrian, and bike programs and policies initially established in 1991 through the Intermodal Surface Transportation Efficiency Act (ISTEA).

For additional information on this legislation and the relationship to the TIP, visit <http://www.fhwa.dot.gov/fastact/>. The Florida Department of Transportation's (FDOT) Five-Year Work Program is the primary input source for the Interstate, (Primary, Secondary) Mass Transit, and Aviation portions of the TIP. Data required for the balance of the TIP is assembled from input provided from the MPO Technical Advisory Committee (TAC)/Congestion Management Process (CMP) the Citizens' Advisory Committee (CAC), and Bicycle/Pedestrian Advisory Committee (BPAC).

The Annual Element of the TIP consists of those projects listed under Fiscal Year (FY) 2016-17 for FDOT project information, and are proposed for implementation during the first TIP program year. The first TIP program year begins July 1, 2016, through September 30, 2017. Projects were selected from the results of technical analysis and transportation planning expertise provided by the MPO staff and their partnering agencies, with input contributed by local elected bodies. In order to address identified transportation issues and needs through the development of a capital improvement program, the rationale used in project selection includes application of project prioritization criteria and available funding.

Beginning with the FY 2013-14 through FY 2017-18 TIP, the FDOT, in cooperation with the Federal Highway Administration, has modified the format and added content to the FDOT Work Program portion of the TIP. The main purpose of the changes was to increase transparency by showing the public the total cost of a project, including all production phases such as preliminary engineering, right-of-way, and construction phases. To show this, three new columns appear in the Work Program. The first column is labeled "<2015." This column shows the costs of project phases in years prior to the FDOT Five-Year Work Program years. The second column is labeled ">2019." This

column contains the cost of project phases beyond the Five-Year Work Program years. The third column is labeled "All Years." This column shows a project's total cost for all nonstrategic Intermodal System projects and contains a reference to the LRTP Cost Affordable Plan, which is where long-range (beyond the five-year TIP) estimated project or program costs can be found. The final result is a document that is informative and can be understood by the general public.

EXECUTIVE SUMMARY

Purpose

The purpose of the TIP is to identify all transportation projects and programs within Pasco County that will either be funded by Title 23, United States Code (USC), and the Federal Transit Administration (FTA), or are of such regional significance that they will require FHWA or FTA approval. This requirement is necessary whether or not the projects are to be funded with Title 23, USC, or the FTA funds (e.g., addition of an interchange to the Interstate System). For informational purposes and air quality conformity analysis, the TIP shall identify all regionally significant transportation projects, as defined in 40 CFR 51.392, not funded with Federal funds. This Executive Summary provides the FHWA with information on the TIP development process and includes the following:

1. Depicts the MPO's priorities for the expenditure of Federal and State funds for major funding categories by State fiscal year;
2. Demonstrates that the TIP is financially feasible; and
3. Provides assurance to the FHWA that the project selection process has been carried out in accordance with Federal requirements, Subsections (h) (2) and (i) (4) of Section 134 of Title 23, USC, per the SAFETEA-LU.

Financial Plan

This TIP lists the proposed funding by fiscal year for each scheduled project. This TIP is financially constrained for each year and includes projects and programs that can be implemented using current and proposed revenue sources based on the FDOT Tentative Work Program and local transportation revenues, as shown in the appropriated Pasco County adopted budget.

Project Selection Process

The Federally funded projects included within this TIP were selected in accordance with Title 23, Section 134, Subsection (i) (4), USC. The outcome of this project selection process is coordinated with the FDOT, the FHWA, the FTA, the Pasco County MPO, and the MPO member municipalities within Pasco County resulted in the adoption of an FDOT Five-Year Work Program 2016-17 (Fiscal Year 2016) through 2020-21(Fiscal Year 2021). Among the components of the project selection process are (a) project prioritization by the MPO, (b) local government project review, and (c) input derived from the FDOT Tentative Work Program Public Hearing the input was derived from the Long Range Transportation plan.

A brief description of each of these components follows:

- a. Project Prioritization by the MPO: The project selection process used by the MPO begins with the identification of transportation needs for all modes and services based on the 2040 LRTP (Mobility 2040). Transportation projects in the MPO's Needs Plan are then prioritized to facilitate the development of the 2040 Cost Affordable Plan.

The transition from the Needs Plan to the Cost Affordable Plan is facilitated through a number of techniques as listed below.

- Results of the regional travel-demand modeling process, along with subsequent levels of service analyses performed outside the model using "smoothed" model generated traffic volumes and additional traffic data.
- Technical evaluations performed as part of the LRTP development process, such as those summarized in separately bound technical memoranda for public transportation, the Intelligent Transportation System (ITS), safety and emergency management, and growth forecasts, among others.
- Numerous discussions among the MPO technical staff regarding the results of the technical evaluations and the overall transportation system priorities for Pasco County.
- Participation in the established regional transportation planning process (MPO Chair's Coordinating Committee [CCC]), Tampa Bay TMA Leadership Group, and TBARTA which results in the identification of regional priorities for transportation improvements.
- Public input resulting from previously held LRTP public workshops (2014), webpage requests (mpocomments@pascocountyfl.net), TAC, CAC, BPAC, and MPO Board meetings.
- Application of a quantitative roadway project prioritization process that considers the evaluation criteria provided in Table 1.

It should be noted that the transition to a Cost Affordable Long-Range Transportation Plan is an iterative process that focuses on achieving a balance of multimodal transportation solutions for Pasco County based on available revenues.

**Table 1
Roadway Project Evaluation Criteria, Weighting, and MAP-21 Goals**

Weighting and MAP-21 Goals	Weighting	Safety	Infrastructure Condition	Congestion Reduction	System Reliability	Freight Movement & Economic Vitality	Environmental Sustainability	Reduced Project Delivery Delays
Mobility 2040 Evaluation Criteria								
Project Status (funded for construction)	15%	✓	✓	✓	✓	✓	✓	✓
Congestion Level (roadway level of service)	15%			✓	✓			
Safety (crash data)	15%	✓	✓		✓			
Sociocultural Effects, Environmental Justice, and Environmental Impacts	15%						✓	
Emergency Evacuation Routes (designed routes)	10%	✓			✓			
Multimodal Connectivity	10%					✓		
Truck Route (commonly used for goods movement)	10%					✓		
Access to Activity Centers	10%				✓	✓		
TOTAL	100%							

The above criteria are used to prioritize the Cost Affordable Long Range Transportation Plan (LRTP) (2020-2040), which includes the integration of the County's Capital Improvement Program and the FDOT's Work Program. This process results in a prioritized list of transportation projects for the inclusion into the Interim (2030) Cost Affordable LRTP and provides further guidance in the selection of the MPO's priority projects. The procedures used to prioritize projects in the Interim Cost Affordable LRTP are the same procedures described above in transitioning from the MPO's Needs Plan to the Cost Affordable Plan.

Prioritizing non-highway projects, Capital Improvements Element of the Pasco County Comprehensive Plan, transit, sidewalks and

trails, will be utilized in the completion of the annual “List of Priority Projects” that are updated annually. The criteria for prioritizing sidewalks/trails projects includes, but is not limited to, safety, connectivity/continuity, transit stops, major land uses, and identification of these projects in local and regional plans for the transit list of priority projects. The latest Transit Development Plan (TDP) is also utilized as a guide with close coordination with Pasco County Public Transportation (PCPT).

- b. Local Government Project Review: The Pasco County MPO coordinates continuously with local governments over the course of the year in the review and development of the List of Priority Projects. Participating local governments include the four largest municipalities within Pasco County that are represented on the MPO Board as voting members, city staff, and TAC/CMP staff who are included on the MPO's advisory committee. In addition, the CAC includes County and city representatives residing in all participating member jurisdictions.
- c. The FDOT Tentative Work Program Public Hearing: The FDOT has an annual public hearing on its tentative work program whereby local governments, the MPO, and the public may review and provide comment on the work program prior to its adoption. This public hearing process enables the FDOT to coordinate with the MPO on project selection prior to the final adoption of the FDOT Work Program. The public Tentative Work Program hearing was held on October 28, 2016, from 4:00 to 6:00 p.m. in the Pasco County Staff Development Meeting Room, West Pasco Government Center, New Port Richey, Florida.

Project Consistency with Other Plans

- 4. The TIP for a five-year period (Fiscal Years 2016-17, 2017-18, 2018-19, 2019-20, and 2020-21) is provided in Part 1 for the purposes of fulfilling Federal requirements, Subsections (h)(2) and (i)(4), Section 1-4 of Title 23, USC.
- 5. Only major categories of Federal funds are included with the TIP. These include the funding codes developed from the Federal surface transportation legislation of 2013, Moving Ahead for Progress in the 21st Century (MAP-21).
- 6. The Federally funded projects are consistent with the MPO's priorities.
- 7. The projects are selected in accordance with Title 23, Section 134, Subsection (i) (4), USC.
- 8. The projects are consistent with:
 - a. The long-range plans of the MPO, the County, and the municipalities within Pasco County;
 - b. The Zephyrhills Airport Master Plan; and
 - c. The Pasco County Public Transportation (PCPT) Transit Development Plan (TDP).

9. Federal funds can reasonably be expected to be made available for all projects within the transportation project listings.

Project Priority Statement

As part of the project selection process, all projects included within the TIP are considered financially feasible and consistent with the MPO priorities, the FDOT adopted work program, and Federal requirements. The Pasco County MPO's List of Priority Projects is a major consideration when selecting and programming projects in FDOT's work program.

The development of the FDOT final work program includes those projects that are adopted by the MPO consistent with the List of Priority Projects. This list represents the roadway projects that are considered of highest priority for improvement by the MPO. The LRTP that was adopted in December 2014 also contains a list of cost-affordable transit improvements. Using this list of LRTP improvements and the TDP that was developed and approved in 2014, a list of improvements was incorporated into the MPO's List of Priority Projects - Transit Section.

TIP Amendments/Modifications

When the MPO Board approves a TIP Amendment or modification, it will be placed as an appendix in the actual TIP document, available on the Pasco MPO website under "Programs." The documentation for a TIP Amendment/modification will include the description of the amendment/modification from the MPO agenda item and the FDOT STIP Sheet (financial sheet).

Preceding Year Federal Projects

Pursuant to the provisions of 23 U.S.C. 134(h) (7) (B) and 49 U.S.C. 5303(c) (5) (B), the MPO has published an annual listing of projects for which Federal funds have been obligated in the preceding year. The published document is available for public review in the MPO office and on the MPO's website at www.pascompo.net, under "Programs."

Public Participation

The Pasco County MPO is the primary agency responsible for transportation planning in Pasco County. The general public is afforded multiple opportunities to participate in developing the TIP and provide comments throughout the process, as documented in the Public Participation Plan (PPP), Chapter 4. The PPP can be viewed on the MPO's website at www.pascompo.net. The following committees are involved in the transportation planning process.

MPO Board

The MPO Board presently consists of nine voting members representing five local governments and one nonvoting representative (advisor) from the FDOT. The MPO Board's local elected officials have the responsibility to develop and adopt plans and to recommend improvement priorities for the transportation system.

Technical Advisory Committee (TAC)

The MPO TAC is composed of technically qualified representatives from participating agencies or groups responsible for planning, developing, operating, or improving the transportation system in Pasco County. Committee duties include the coordination of transportation planning and programming arising from the review of transportation technical studies and reports.

Congestion Management Plan (CMP) Task Force

A CMP Task Force was assembled in 1996 to help produce an operational CMS in 1997. This task force is now made up of TAC members and meets monthly and provided recommendations for studies, solutions, and priorities. The CMP task force established a CMP priority list of projects that was included into the annual TIP List of Priority Projects. In addition, this list is reviewed and added to by the CAC.

Citizen Advisory Committee (CAC)

The MPO CAC is composed of nine regular members (voting) appointed by the MPO Board. The membership is intended to replicate the demographics of Pasco County. Members are nominated by each individual MPO Board member from their respective districts or jurisdictions. Nominations are then ratified by the full MPO Board. In addition to the official members, at large members and alternates are also appointed by the MPO Board. To encourage direct communication between the CAC and the MPO Board, a standing agenda item is placed on each MPO Board agenda whereby the CAC Chair or another member updates the MPO Board on CAC activities and actions. In addition, the CAC meets one week and one day before the MPO meetings. The public at large, wishing to speak, also has the opportunity to do so during this MPO Board agenda item. The same direct public input opportunity is also available at all the TAC and CAC committee meetings.

Bicycle and Pedestrian Advisory Committee (BPAC)

This committee was formed in 2012. The BPAC Committee is responsible for making recommendations to the MPO Board on matters concerning the bikeway and pedestrian plans, promote safety, security, education, and enforcement of laws

pertaining to both pedestrians and bicyclists. The BPAC's overall mission is recommending ways to make Pasco County a safer and more pleasurable place to bicycle and walk.

Regional Transportation Coordination Activities

TMA - Transportation Management Area

The TMA Leadership Group acts in an advisory role to each of the three MPOs Pasco, Hillsborough, and Pinellas County with non-voting advisors from FDOT and TBARTA. The staff support group will comprise staff of these agencies and the Tampa Bay Regional Planning Council, as needed. Leadership members will be responsible for conveying concerns of their respective MPOs to the TMA group, and for conveying TMA group discussion and recommendations back to the MPOs. The role includes developing regional consensus priorities for the TMA, especially in the allocation of federal and state funds. The group will focus on major cross-county transportation markets and traffic movements, and on helping the Tampa Bay metropolitan area speak with one voice in discussions of regional transportation prioritization issues and financial resources. First-year tasks will include developing TMA priorities and at least one project that demonstrate that the Leadership Group can effect change. Potential candidates for an initial project include managed lanes with Bus Rapid Transit (BRT) along a major tri-county spine. Leadership members will be responsible for conveying concerns of their respective MPOs to the TMA group, and for conveying TMA group discussion and recommendations back to the MPOs. Meeting locations and conference calls will be arranged by the Hillsborough MPO, and agenda packets will be distributed by the Pinellas MPO. Public notice for meetings will be provided by all three MPOs according to their typical procedures.

West Central Florida MPO Chairs Coordinating Committee (CCC)

The intergovernmental coordination of transportation planning programs and planning in the region and Statewide arena has become an important aspect of the MPO's planning program. This task is supported through the MPO's role in the participation of the ongoing regional transportation planning process under the auspices of the MPO's Chairman's Coordinating Committee (CCC), the Joint Citizens Advisory Committee (JCAC), and the MPO Director's coordination meetings. Through the CCC planning process, the MPO's coordinate plans and programs, complete Transportation Management Area (TMA) Certification, perform maintenance and updates of the Regional LRTP, and the Regional Multiuse Trails Program, complete regional TRIP funding priorities, and address current initiatives including the development of a Regional CMP. In FY 2014-15, the role of the West Central Florida MPO Chairs' Coordinating Committee (CCC), which covers a much larger eight-county region, in relation to the responsibilities of TBARTA, will be evaluated to consider options for consolidating the functions of the two entities. The CCC will continue to hold an annual meeting with the Central Florida MPO Alliance to coordinate transportation projects and programs that impact the two regions. MPO staff participation in other Statewide and regional activities, including coordination with the Statewide MPO Advisory Council (MPOAC).

Tri-County Local Coordinating Board (LCB)

To meet the mobility needs of the transportation disadvantaged in the Tri-County area (Pasco, Pinellas, and Hillsborough) and to ensure transportation services are provided to the disadvantaged population in the most cost effective manner possible, the three MPOs of the Tri-County formed a subcommittee to meet quarterly. There are three LCB members each representing each MPO. This subcommittee was formed in 2014. The objectives as defined by the committee include but not limited to, To provide solutions for regional transportation needs, as identified in the Tri-County Area Regional Needs Assessment, Evaluate and address the regional priorities of the transportation disadvantaged in Hillsborough, Pasco and Pinellas counties, Continually assess and update tri-county regional needs, and to promote regional transportation initiatives serving the transportation disadvantaged.

Tri-County Bicycle/Pedestrian Advisory Committee (BPAC)

In September 2015, the MPO BPACs from the TMA area (Hillsborough, Pasco and Pinellas Counties) began to meet to determine issues concerning comprehensive bicycle and pedestrian plans and projects of a regional nature; to recommend bicycle and pedestrian priorities to the CCC and TBARTA in support of the plan for inclusion in State, Regional, County, or capital improvement programs; to recommend projects for inclusion in the MPOs' annual list of priority projects and Transportation Alternatives (TA); to coordinate bicycle and pedestrian concerns and present them to the CCC. Triannual meetings are attended by members of the three BPACs, citizens, and MPO staffs to discuss and review current and long-range issues, including inventory of existing facilities, new or potential roadway and trail projects, current and future facility and amenity needs, accessibility issues, and various other topics.

Public Involvement Opportunities in the Development of the TIP.

During the development of the TIP, the public was invited to comment at the following scheduled public meetings/hearings:

1. The CAC meeting - TIP List of Priority Projects – July 1, 2015.
2. The TAC meeting - TIP List of Priority Projects - July 6, 2015.
3. The MPO Board meeting - TIP List of Priority Projects – July 9, 2015.
4. The CAC meeting - FDOT Tentative Work Program – November 4, 2015.
5. The TAC meeting - FDOT Tentative Work Program – November 9, 2015.
6. The MPO Board meeting - FDOT Tentative Work Program – November 12, 2015.
7. The FDOT public hearing webinar for the Fiscal Year 2017 through Fiscal Year 2021 Tentative Work Program was held on October 28, 2015, and the public and MPO was offered the opportunity to submit written comments.

8. Draft TIP introduced for public comment - May 6, 2015.
9. The CAC meeting - FY 2016-17 through 2020-21 TIP approval - June 1, 2016.
10. The TAC meeting - FY 2016-17 through 2020-21 TIP approval - June 8 2016.
11. The MPO Board public hearing FY 2016-17 through 2020-21 TIP approval - June 9, 2016.

Obtaining Full Project Costs and Other Project Details

Projects on the Strategic Intermodal System (SIS)

The steps in project production sequence is to first initiate a Project Development and Environment (PD&E) phase, a Design (PE) phase, a Right-of-Way (ROW) phase, and a Construction (CST) phase. Some projects may not include a ROW phase if land is not needed to complete the project. Costs on the TIP for project listings on the SIS will identify historical costs, a five-year timeline of the current TIP, and a five-year timeline beyond the current TIP, which may or may not represent the total project cost. If there is no construction phase on the TIP project page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety, or operational projects, there may not be a total cost provided, but rather additional details on the specific program in question.

The SIS is a network of high-priority transportation facilities which includes the State's largest and most significant commercial service airports, spaceport, deep water seaports, freight rail terminals, passenger rail and intercity bus terminals, rail corridors, waterways, and highways. All projects on the SIS will have a SIS identifier on the TIP page.

For costs beyond the 10-year time frame, access to the LRTP is provided. The link to the LRTP is www.pascompo.net (see MPO Plans and Programs). The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

Non-SIS projects

The steps in project production sequence are to have a PD&E phase, a PE phase, a ROW phase, and a CST phase. Some projects may not have a ROW phase, if land is not needed to complete the project. Costs on the TIP pages for projects not on the SIS will have historical costs and five years of the current TIP, which may or may not be the total project cost. If there is no CST phase on the TIP page, then the entry will probably not be reflective of the total project cost. For some projects, such as resurfacing, safety, or operational projects, there may not be a total cost provided, but rather additional details on that program.

Total project costs and other project details will be accessible in the TIP for all non-SIS projects in the TIP. All projects not on the SIS will have a Non-SIS identifier on the TIP page (see example TIP page below).

For costs beyond the five-year window, access to the LRTP is provided. The link to the LRTP is www.pascompo.net (see MPO Plans/Programs). The LRTP reference on the TIP page provides the information necessary to locate the full project costs and/or additional details regarding the project in the LRTP. If there is no LRTP reference in the TIP, full project costs are provided in the TIP.

DISCLAIMER:

The "Total Project Cost" amount displayed for each of the Federal and State-Funded projects in the TIP represents ten years of programming in the FDOT's Work Program database for projects on the SIS (Fiscal Years [FY] 2015-24) and five years of programming in the FDOT Work Program for non-SIS projects (FYs 2017-21), plus historical cost information for all projects having expenditures paid by FDOT prior to FY 2016. For a more comprehensive view of a particular project's anticipated total project cost for all phases of the project, please refer to the MPO LRTP.

Certification

The Pasco County MPO Urban Area Transportation Planning Process has been certified according to the requirements of the Federal Highway Administration (FHWA) and the FDOT. The last certification review with the FHWA/Federal Transit Administration (FTA) began in February 2013, with a final certification report due in June 2013. The next certification review will occur sometime after January 2017, and should be completed in May 2017. A Certification Statement and checklist will be transmitted to the FDOT in conjunction with this review. The annual certification review with the FDOT was completed in May 2016.



PASCO COUNTY
METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
2015 LIST OF PRIORITY PROJECTS

APPROVED BY THE PASCO COUNTY METROPOLITAN PLANNING ORGANIZATION BOARD ON JULY 09, 2015



CHAIRMAN
PASCO COUNTY METROPOLITAN
PLANNING ORGANIZATION

**PASCO COUNTY METROPOLITAN PLANNING ORGANIZATION
2015 LIST OF PRIORITY PROJECTS
JULY 09, 2015**

PROJECT SELECTION AND PRIORITIZATION PROCESS OVERVIEW

HIGHWAY PROJECTS:

The project selection and prioritization process used by the Metropolitan Planning Organization (MPO) begins with the identification of transportation needs by all modes based on the Mobility 2040 Long-Range Transportation Plan (LRTP) that was adopted December 9, 2014. The transportation projects that were identified in the MPO's "Needs" plan are prioritized to assist in the development of the Cost Affordable Plan. The transition from the "Needs" Plan to the Cost Affordable Plan, in a priority order, is determined by applying a number of technical criteria including:

- Level of service and traffic data analysis
- Discussion among planning and engineering staff regarding the results of technical evaluations and analysis (Level of Service, traffic volumes, etc.)
- Application of the quantitative roadway project prioritization criteria (project status, Congestion level (LOS), Safety (Crash data), Sociocultural effects, Emergency evacuation routes, Multi-modal connectivity (transit, trails/sidewalks), Truck route, and Access to major development areas or activity centers.

Project priorities are reviewed for input by:

- Public input at large and through the MPO's various committees including the Citizens Advisory Committee, Bicycle/Pedestrian Advisory Committee, and at MPO Board meetings.
- Local governments directly involved as voting participants in the MPO process.
- Florida Department of Transportation (FDOT) District 7.

The final List of Priority Projects is updated and formally adopted by the MPO Board on an annual basis. Changes or modifications to the List of Priority Projects if necessary can be undertaken throughout the year.

**PASCO COUNTY METROPOLITAN PLANNING ORGANIZATION
2015 LIST OF PRIORITY PROJECTS
JULY 09, 2015**

INTERSECTION PROJECTS:

The criteria for prioritizing new intersection projects include, but are not limited to projected congestion over the next five years (congestion is estimated by dividing approach volumes by the number of approach lanes), total crashes for the past three years, significance in supporting regional mobility, and the availability of right-of-way for future capacity expansion. To view a more detailed description of the Project Selection Process as well as Project Prioritization process/procedures utilized or employed by the MPO please refer to "Executive Summary" in the currently adopted Transportation Improvement Program (TIP).

NON-HIGHWAY PROJECTS:

TRANSIT

The process for prioritizing transit projects draws upon the most recently adopted Transit Development Plan (Major update) adopted in 2013 with close coordination with the Pasco County Public Transportation (PCPT) Department.

TRANSPORTATION ALTERNATIVES (TA) PROGRAM (INCLUDING SAFE ROUTES TO SCHOOL [SRTS]):

Sidewalks/Trails (Projects of a Local Nature)

The criteria for prioritizing new sidewalks/trails include, but are not limited to: Safety (posted speeds along the adjacent roadway, addressing perceived safety concern); Connectivity/Continuity (connecting to an existing sidewalk/trail, filling a missing gap); Accessibility (to schools, transit stops, connecting to adjacent and/or supportive/compatible land uses); Provide Accessibility and improved mobility to low income and/or minority populations; and project identification on local comprehensive plans and regional transportation plans/priority lists. Sidewalk projects under the Safe Routes to School federal program were prioritized in the order that they were identified and/or submitted to the MPO for consideration. For a detailed assessment of specific projects under the TA program please contact the MPO.

Trails (Regional)

Regional Trail projects were identified through the efforts of the West Central Florida MPO Chairs Coordinating Committee (CCC), through the Regional Multiuse Trail Committee (MUT) that includes representatives from the MPOs or TPOs in Pasco, Pinellas, Hillsborough, Hernando/Citrus, Sarasota/Manatee, and Polk counties). The criteria used to develop and rank regional multiuse trails considered regional and local connectivity (to the existing trails, inter-county connectivity, or connectivity to an existing bicycle/pedestrian network), connectivity to regional attractions (regional parks/recreational facilities, educational institutions, malls/shopping districts, intermodal transportation/transit centers, recognized preserve areas, proximity to water bodies, entertainment/sports venues/historic districts), status of completed development phase (Planning, Development and

PASCO COUNTY METROPOLITAN PLANNING ORGANIZATION
2015 LIST OF PRIORITY PROJECTS
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Environmental [PD&E]), design, right-of-way acquisition, and projects identified on the Pasco County Greenways/Trails/Blueways (GTB) Map or on the Office of Greenways and Trails (State) and the National Trails System Guide.

Intelligent Transportation System (ITS) / Advanced Traffic Management System (ATMS)

ITS or ATMS type projects were developed through efforts in coordination with FDOT and Pasco County Engineering Services/Traffic Operations and TAC members. The projects under ATMS provide for automated traffic signal use through the installation of cameras at key signalized intersection locations and the addition of demand responsive signal timing controllers that automatically adjust timing based on time of day and traffic demands. The system is tied into existing and/or planned systems and includes highways both on and off of the State Highway System. The system is tied into the County's Traffic Operations Center. ATMS is a technology used primarily to improve the flow of vehicle traffic and improve safety. Real-time traffic data from cameras, speed sensors, etc. flows into a Transportation Management Center (TMC) where it is integrated and processed (e.g. for incident detection), and may result in actions taken (e.g. traffic routing, Dynamic Message Signing (DMS)) with the goal of optimizing or improving traffic flows.

Transportation Management Area (TMA) Priorities

The Tampa Bay Transportation Management Area (TMA) Leadership Group was formed to develop a regional consensus on transportation priorities for the urbanized area that is comprised of Pasco, Pinellas, and Hillsborough counties. The leadership group is comprised of elected officials from each of the three MPO boards and provides a forum to speak with one voice on a regional level discussing transportation project priorities and funding resources for the region. The TMA has developed and approved two priority lists; one identifying regional roadway priorities and the other list identifies Transportation Alternative (TA) priorities from each of the participating MPOs.

**PASCO COUNTY METROPOLITAN PLANNING ORGANIZATION
2015 LIST OF PRIORITY PROJECTS
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Projects Previously funded for construction or construction underway			
Facility / Project Scope	From	To	Status Column Only Has Been Updated – June 9, 2016
U.S. 19 (Right-Turn Lane)/ Median Channelization	Pinellas County Line	Hernando County Line	Substantial completion dates all of U.S. 19 Corridor by end of summer 2016.
S.R. 54 / Four to Six Lanes	Suncoast Parkway	U.S. 41	CST completed.
Suncoast Parkway at Ridge Road Extension/Interchange			CST Pending Federal Environmental Permit Approval; CST Funded by Florida Turnpike Enterprise
I-75 / Four to Six Lanes	S.R. 56	S.R. 54	CST Completed.
S.R. 54 / Two to Four Lanes Project includes the CMP Intersection, Priority #1, S.R. 54 at Morris Bridge Road	C.R. 577 (Curley Road)	C.R. 579 - Morris Bridge	PE Underway; ROW Continues in 2015, 2016; ROW Phase to be completed Fall 2016. Letting date for CST is February 2017.
I-75 /Four to Six Lanes (Includes S.R. 52 from Old Pasco Road to Pasco Road and Interchange Loop Ramp, North-east Interchange Quadrant)	S.R. 54	S.R. 52	CST (Design/Build) Underway; Substantial completion date is 04/2017.
I-75 / Four to Six Lanes	S.R. 52	Hernando County Line	CST (Design/Build) Underway; Substantial completion date is in 2017.
S.R. 52 / Two to Six Lanes	Suncoast Parkway	U.S. 41	Full ROW in 2015 through 2018; CST Funded in FY 2018-19.
S.R. 52 / Two to Four Lanes	I-75	Pasco Road	CST from I-75 to Pasco Road; Part of I-75 improvement from S.R. 54 to S.R. 52; CST Underway. Substantial completion date is 04/2017
S.R. 52 / Two to Four Lanes	Bellamy Brothers Boulevard	Old Pasco Road	PE Underway, ROW Continues in FY 2014-15; CST Funded in FY 2015-16.
	Old Pasco Road	I-75	CST from Old Pasco Road to I-75 is Part of I-75 (S.R. 54 to S.R. 52) Improvement; CST Underway. Substantial completion date is 04/2017.
S.R. 56 / New Four Lanes	Meadow Pointe Boulevard	U.S. 301	Construction in FY 2016/17.

2015 Priority List of Highway Projects

*** Status Column Only Has Been Updated – June 9, 2016

Priority # 2015	Priority # 2014	Facility / Project Scope	From	To	Status
1.	1.	S.R. 52 / Two to Four Lanes	U.S. 41	Bellamy Brothers Blvd.	PE Underway, ROW in 2019-20 and 2020-21 construction unfunded.
2.	2.	U.S. 41 / Two to Four Lanes	Connerton Boulevard / Ridge Road Extension	S.R. 52	Full ROW Funded in FYs 2016-17 Through 2018-19. CST funded in 2019-20.
N/A	3.	S.R. 52 / Two to Four Lanes	Pasco Road	S.R. 52/Clinton Avenue Extension	Improvement (two to six Lanes) underway as part of I-75 at S.R. 52 improvements.
3.	4.	S.R. 52- Clinton Avenue Extension / New Four Lanes	S.R. 52 East of Uradco Place	U.S. 301 Fort King Road	PD&E (East of Uradco Place to U.S. 301) by FDOT. PE in 2015-16, ROW in 2016-17 Through 2017-18, CST in 2018-19.
4.	5.	S.R. 54 at U.S. 41 / Interchange (SIS)	-	-	PD&E Study Underway
* 5.	* 6.	I-75 at Overpass Road / Interchange	Old Pasco Road	Boyette Road	Interchange Justification Report Approved; PD&E Underway, PE in FY 2015-16, ROW in FYs 2017-18 through 2019-20; CST in FY 2019-20.
N/A	7.	U.S. 301 / Four to Six Lanes	U.S. 98	Clinton Avenue	Project not identified in the LRTP.
6.	N/A	U.S. 98 at U.S. 301 – Clinton Avenue / Intersection Realignment PD&E	-	-	Planned Feasibility Study by MPO in FY 2017/18.
7.	8.	U.S. 301 -Gall Boulevard / 6 th St. and 7 th St., One-Way Pairs	S.R. 39	C.R. 54	ROW 2015-16 Through 20-21. CST unfunded.
8.	N/A	S.R. 56 at I-75 / Interchange (Diverging Diamond)	West of C.R. 54 – Wesley Chapel Blvd.	West of Cypress Ridge Blvd.	Interchange Operational Analysis Report (IOAR) 2014, PE in FY 2016-17, CST FY 2019-20.

New Project

* Currently planned to be fully funded by Pasco County.

PD&E: Project Development & Environmental Study; PE: Preliminary Engineering; ROW: Right-of-Way; CST: Construction; SIS: Strategic Intermodal System

2015 Priority List of Highway Projects

*** Status Column Only Has Been Updated – June 9, 2016

Priority # 2015	Priority # 2014	Facility / Project Scope	From	To	Status
9.	10.	U.S. 301 – Gall Boulevard / Four to Six Lanes	S.R. 56	S.R. 39	PD&E underway. PE in FY 2017-18. ROW in 2020-21. CST unfunded.
10.	9.	U.S. 301 – Gall Boulevard / Four to Six Lanes	C.R. 54/Eiland Boulevard	Kossik Road	Design underway, ROW and CST unfunded.
11.	N/A	S.R. 54 at Collier Parkway / Interchange (SIS)	-	-	ROW funded in the SIS 10 year plan.
12.	N/A	S.R. 56 / Two to Four Lanes	Meadow Pointe Boulevard	U.S. 301	State Infrastructure Bank (SIB) Loan approved for four lanes. CST in FY 2016-17 through FY 2020-21.
13.	N/A	Regional Model Support- Annual proportionate share for TMA MPOs (Surveys, Data Collection, ETC.)	-	-	Funded annually in FY 2016-17 through FY 2020-21.
14.	11.	C.R. 578 –County Line Road North/Two to for Four Lanes	East Road	Shady Hills Road	ROW underway and continues in FY 2016, 2017 and construction in FY 2017 for intersection improvement at Mariner Blvd. from Spring Time St. to East of Mariner Blvd. (Hernando County TIP).
15.	12.	C.R. 578 –County Line Road North/Two to for Four Lanes	Shady Hills	Suncoast Parkway	ROW underway and continues in FY 2016, 2017 and construction in FY 2017 for intersection improvement at Mariner Blvd. from Spring Time St. to East of Mariner Blvd. (Hernando County TIP).
NA	13.	S.R. 52 (Four to Six Lanes)	I-75	McKendree Road	Project under construction with I-75 improvements.

New Project

* Currently planned to be fully funded by Pasco County.

2015 Priority List of Intersection Projects

*** Status Column Only Has Been Updated – June 9, 2016

Priority #	Facility / Project Scope	Funding Source	Status
1.	S.R. 54 and Morris Bridge Road / Through and Turn Lanes	FDOT/County	FDOT to design with S.R. 54 widening from Curley Road to Morris Bridge Road; PE underway; ROW in FY 2014-15 through 2015-16, CST in FY 2016-17.
2.	Wire Road and C.R. 54 / Add Southbound, Left-Turn Lane	County/City	This intersection improvement is included in the C.R. 54 widening from U.S. 301 to 23 rd Street. Design Underway; ROW in FY 2015-16. CST in FY 2017-18.
3.	Old Pasco Road at S.R. 52 / Turn Lanes and Signal	FDOT	Westbound SR 52 to Southbound turn lane to be constructed as part of I-75 Improvement project.
4.	McKendree Road at S.R. 52 / Turn Lanes	County	Design/ROW in 2016; CST in 2017.
5.	C.R. 579 and Chancey Road / Add Turn Lanes All Approaches	County	PE Completed; ROW, CST Not Funded.

Project Development & Environmental Study; PE: Preliminary Engineering; ROW: Right-of-Way; CST: Construction; SIS: Strategic Intermodal System
 New Project

* Currently planned to be fully funded by Pasco County.

2015 Priority List of Local Public Transit Projects/Service **** Status Column Only Has Been Updated – June 9, 2016		
Priority #	Project/Service	Status
1.	Continue Existing Fixed-Route Service	Ongoing
2.	Continue Support (Administrative/Maintenance) Vehicle -Transit	Ongoing
3.	Continue Existing Paratransit Service	Ongoing
4.	Continue Support (Administrative/Maintenance) Vehicle-Paratransit	Ongoing
5.	Signs (Bus Stop)	Ongoing
6.	Shelters	Ongoing
7.	U.S. 19 Transfer Facility	Site Study update 2017.
8.	S.R. 54/S.R. 56 Cross-County Connector	Implemented in 2012
9.	Acquire Automatic Passenger Counters	2014
10.	Route 54 – Change to 60-Minute Headway and Add Saturday Service	2016
11.	Moon Lake Road Route	New service in 2016
12.	Add Three Hours of Weekday Service on Routes 14, 19, and 21	Unfunded
13.	Change to 30-Minute Frequencies on Routes 14, 21, and 25	Unfunded
14.	Add Sunday Service on Existing Routes	Unfunded
15.	Increase Frequency on All Routes	Unfunded
16.	Land O' Lakes Circulator	Unfunded
17.	Wiregrass Connector	Unfunded
18.	St. Leo University Connector	Unfunded
19.	Add Three Hours of Weekday Service on all Routes	Unfunded

Project Development & Environmental Study; PE: Preliminary Engineering; ROW: Right-of-Way; CST: Construction; SIS: Strategic Intermodal System

2015 Priority List of Regional Public Transit Projects

**** Status Column Only Has Been Updated – June 9, 2016

Priority #	Project/Service	Status
1.	University of South Florida/Wesley Chapel Express	Unfunded.
2.	Spring Hill Connector	New service started in FY 2016
3.	Suncoast Express	Unfunded
4.	Express Service on U.S. 19	Unfunded
5.	S.R. 52 Cross-County Connector	Unfunded
6.	U.S. 41 CSX Rail Corridor Study / PD&E (Pasco, Hillsborough, Hernando)	Included in the Tampa Bay Regional Premium Transit Study in FY 2016-17.
7.	I-75 / S.R. 56 (Wiregrass) Park-n-ride	Developer funded CST FY 2016/17

Project Development & Environmental Study; PE: Preliminary Engineering; ROW: Right-of-Way; CST: Construction; SIS: Strategic Intermodal System

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TA Projects previously funded for construction or construction underway

**** Status Column Only Has Been Updated – June 9, 2016

	Project	Status
	U.S. 19 Sidewalks (Pinellas County Line to Hernando County Line)	CST completion pending by Fall 2015.
	Rowan Road (Massachusetts Avenue to Ridge Road) - Sidewalk	CST underway.
	Floramar Terrace (Casswell Drive to U.S. 19) - Sidewalk	CST completed.
	Foggy Ridge Parkway (Timberset Court to Cross Lane) - Sidewalk	CST completed.
	Villa Entrada (Little Road to Riverside Villas) - Sidewalk	CST completed.
	Cypress Knoll Drive (Rowan Road to Runnel Drive) - Sidewalk	CST completed.
	Trouble Creek Road (Rustic Drive to Eagle Point Park) – Sidewalk/Path	CST underway.
	Mile Stretch Drive (U.S. 19 to Arcadia Road) - Sidewalk	CST underway.
	Hardy Trail, North Extension, Dade City (Church Avenue to Lock Street) - Multiuse Trail	PE in FY 2015-16; CST in FY 2017-18.
	Moog Road (U.S. 19 to Strauber Memorial Highway) - Sidewalk	CST underway.
	Pasco/Hillsborough County Line Road (Northwood Palms Boulevard East to the Existing Sidewalk) - Sidewalk	PE in FY 2014-15; CST in FY 2016-17.
	Wiggins Road (S.R. 54 to Trouble Creek Road) - Sidewalk - Mittye P. Lock Elementary School (Safe Routes to School [SRTS])	PE in FY 2016-17, CST in FY 2018-19.

Project Development & Environmental Study; PE: Preliminary Engineering; ROW: Right-of-Way; CST: Construction; SIS: Strategic Intermodal System

2015 Priority List of Transportation Alternatives (TA) Projects *

**** Status Column Only Has Been Updated – June 9, 2016

Priority #	Project	Status
1.	Survey and Pre-application Analysis of Transportation Alternative (TA) Projects	N/A
2.	20 th Street (C.R. 54 to Henry Road) - Sidewalk (Zephyrhills)	FDOT Evaluation underway
3.	Trinity Boulevard (Little Road to S.R. 54) – Trail (Holiday)	SUNTrail Application Candidate
4.	Mile Stretch Drive (Arcadia – Grand Boulevard) – Sidewalk (Holiday)	Application underway
5.	Mitchell Boulevard (Trinity Oaks Boulevard – Seven Springs Boulevard) – Trail (Trinity)	Application underway
6.	River Gulf Road (Grand Boulevard to Bayview Street under U.S. 19 (Cottee River Bridge) - Sidewalk (Port Richey)	<p>NOTE:</p> <p>TA project candidates listed are currently undergoing reevaluation utilizing refined criteria which will result in a new project ranking to be presented to the MPO Board in September 2016. In addition, Pasco County has identified new projects that will be included in the revised project ranking.</p>
7.	U.S. 41 (Tower Road/Carricker Road – South of Horton Road) – Trail (Land O' Lakes)	
8.	Suncoast Parkway and S.R. 54 Trailhead Amenities	
9.	Eiland Boulevard (North of S.R. 54 – West of U.S. 301) – Trail (Zephyrhills)	
10.	Martin Luther King Boulevard (7th Street – 10th Street) – Sidewalk (Dade City)	
11.	Embassy Boulevard (U.S. 19 – Shoppers Way) – Sidewalk (Port Richey)	
12.	Centennial Road (U.S. 301 – Newsome Road) – Sidewalk (Zephyrhills)	
13.	6th and 7th Street One-Way Pair Enhancements (Sidewalks, Crosswalks, Lighting, etc.) (Zephyrhills)	
14.	Geiger Road (Eiland Boulevard – U.S. 301) – Sidewalk (Zephyrhills)	
15.	Holiday Lake Drive at Begonia Drive – Sidewalk/Pedestrian Crossing (Holiday)	
16.	Old Dixie Highway (North of Brady to Gulf Way) – Sidewalk (Hudson)	
17.	Ranch Road (West of Martha Avenue/U.S. 19 – Hanks Lane) – Sidewalk (Port Richey)	
18.	Perrine Ranch Road (East of Grand Boulevard – Mountain Ash Way) – Sidewalk (New Port Richey)	
19.	Majestic Boulevard (S.R. 52 – Clock Tower Parkway) – Sidewalk (Bayonet Point)	
20.	Zimmerman Road (Ranch Road – S.R. 52)) – Sidewalk (Port Richey)	
21.	Leonard Road (Henley Drive – U.S. 41) – Sidewalk (Land O' Lakes)	
22.	Brinson Road (Leonard Drive – South to Existing Sidewalk) – Sidewalk (Land O' Lakes)	

* Priority based on application of project prioritization criteria (Safety, Connectivity/Continuity, Accessibility (to K to 8th schools, transit stops, multiple land uses), Transportation disadvantaged, Local or regional plans) - June 2015

Project Development & Environmental Study; PE: Preliminary Engineering; ROW: Right-of-Way; CST: Construction; SIS: Strategic Intermodal System

2015 Priority List of Safe Routes to School (SRTS)*

**** Status Column Only Has Been Updated – June 9, 2016

Priority #	Project	Status
1.	Galen Wilson (at Ridge Road and San Miguel Drive) - Solar-Powered School Flashers for Advance Warning of School Crossing; School Flashers with Signs and Markings for Reduced Speed School Zone - Chasco Elementary School (SRTS Candidate) (Pasco County)	<p>NOTE:</p> <p>The new federal transportation legislation (FAST Act) removed the SRTS Program as an MPO work item. As such the MPO no longer has responsibility to identify candidate projects. This page will no longer appear in the MPO's List of Priority Projects beginning with the 2016 update.</p>
2.	17 th Street (Meridian Avenue to Lock Street), Main Street (17 th Street to 14 th Street) - Sidewalk - Cox Elementary School (SRTS Candidate) - City of Dade City	
3.	Tenth Street (11 th Avenue to Henry Drive) - Sidewalk - Stuart Middle School (SRTS Candidate) - City of Zephyrhills	
4.	Plathe Road (Rowan Road – East of Cottee River Elementary School) – Sidewalk- Cottee River Elementary School (Pasco County)	
5.	Tenth Street (Camphor Drive to Florida Avenue) - Sidewalk - Pasco Elementary/Middle School (SRTS Candidate) - City of Dade City	
6.	Ninth Avenue (12 th Street to 20 th Street) - Sidewalk - Stuart Middle School (SRTS Candidate) - City of Zephyrhills	
7.	Sweet Bay Court (Tanglewood Drive to Cypress Elementary School) - Sidewalk - Cypress Elementary School (SRTS Candidate) (Pasco County)	

*** Please Note: SRTS No Longer MPO responsibility.**

Project Development & Environmental Study; PE: Preliminary Engineering; ROW: Right-of-Way; CST: Construction; SIS: Strategic Intermodal System

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2015 Priority List of Regional Multiuse Trail Projects

**** Status Column Only Has Been Updated – June 9, 2016

Priority #	Project	Status
1.	Starkey Gap (North of S.R. 54 to Pinellas County)	Planning study completed. Design underway; C2C Segment; CST funding – SUNTRAIL Priority.
2.	Anclote Coastal Trail Connection (Pinellas Trail to Anclote River Park/Anclote Gulf Park/Key Vista Nature Park)	Planning study completed. PE in FY 2015-16, CST in FY 2017-18.
3.	Withlacochee State Trail Extension (Withlacochee State Trail Head at U.S. 301 to Zephyrhills)	Planning study in FY 2016-17.
4.	Orange Belt (fka Bi-County Trail)(Starkey Gap to Withlacochee State Trail)	Planning study in FY 2016-17.

Project Development & Environmental Study; PE: Preliminary Engineering; ROW: Right-of-Way; CST: Construction; SIS: Strategic Intermodal System

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2015 Priority List of Intelligent Transportation System (ITS) / Advanced Traffic Management System (ATMS)

**** Status Column Only Has Been Updated – June 9, 2016

Priority #	Project	Status
1.	Little Road ATMS Phase II (Embassy to Star Trail)	PE in FY 2015-16, CST in FY 2016-17.
2.	Little Road ATMS System Phase 3 (Star Trail to US 19)	Unfunded
3.	Ridge Road ATMS System Phase 2 (Broad Street to Moon Lake Road)	Unfunded
4.	C.R. 54/S.R. 54 ATMS (Progress Parkway to Curley Road)	Unfunded
5.	S.R. 54 / S.R. 56 ATMS (Gunn Hwy. to I-75)	Unfunded

ATMS...Advanced Traffic Management System...Technology primarily to improve the flow of vehicle traffic and improve safety. Real-time traffic data from cameras, speed sensors, etc. flows into a Transportation Management Center (TMC) where it is integrated and processed (e.g. for incident detection), and may result in actions taken (e.g. traffic routing, Dynamic Message Sign (DMS)) with the goal of improving traffic flow.

Project Development & Environmental Study; PE: Preliminary Engineering; ROW: Right-of-Way; CST: Construction; SIS: Strategic Intermodal System

Final 2015 List of Priority Projects
Approved July 9, 2015

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Tampa Bay Transportation Management Area (TMA) Leadership Group

Representing the MPOs in Pasco, Pinellas, & Hillsborough Counties

TMA Leadership Group
Regional Priorities - Approved June 5, 2015

		Project Name	Project Description	Phase Requested	Status
ALREADY FUNDED		Howard Frankland Bridge	Bridge Replacement with Transit and Express Lanes	TBX Bus Annual Operations	CST Funded 2019
		118th Ave Expressway	Gateway Express	No requests at this time	CST Funded 2017
"TOP 5" REQUESTS		TBX* Phase 1			PE Funded 2019
		I-275 @ SR 60	Interchange Modification	CST	ROW Funded 2016-19
		I-275 From SR 60 to N. Boulevard	TBX* with Express Bus	PE & CST	PD&E Underway
		I-275 From 4th Street to Gandy Blvd.	TBX* with Express Bus Connection to Downtown St. Pete	PE & CST, Gateway Transit Center PD&E	PD&E Underway
		I-4 From 22nd St to CR 579	TBX* with Express Bus	PE & CST	PD&E Underway
		I-275 @ I-4	Interchange Modification	CST	Re-eval Underway
		I-275 From Osborne Ave to Bearss Ave	TBX* with Express Bus	PE & CST, Fletcher Transit Ctr PD&E	PD&E Underway
		I-4 from east of I-75 to Polk Parkway	TBX* with Express Bus	PD&E	
		I-75 From US 301 to Fowler Ave	TBX* with Express Bus	PE & CST	PD&E Complete
		I-75 From SR 674 to US 301	TBX* with Express Bus	PE & CST	PD&E Complete
		Westshore Multimodal Center & Connections to Downtown & Airport	Intermodal Center	PE, ROW, CST	Site Selection Underway
			People Mover Connection to Airport		
			Modern Street Car Extension	PE for extension to Marion Transit Ctr	PD&E funded for extension to MTC
		US 41 CSX Rail Corridor	Commuter Transit	Corridor Study/PDE	CSX-FDOT MOU for joint use pending
		Regional Farebox System	Standard Fare Payment Media Across Counties	CST	Partially funded
	Duke Energy Trail	North Gap: John Chesnut Park to Brighthouse Networks Field; South Gap: Belleair Rd to San Martin Bridge	Design & CST	Partially funded	
	SR 54/56 Corridor from US19 to US301	Multimodal Corridor Assessment	Park & Ride SR 56; ROW at SR 54/US 41; CST at SR 56/I-75	Corridor Assessment Study in FY15/16	
	US 19 north of SR 580 to Pasco County Ridge Road Extension from Moon Lake Rd to US 41	Partially Controlled Access	PE & CST	Some segments funded	
		New Road Extension	No requests at this time	Environmental Permitting Underway	
	New Tampa (East-West Road) from I-275 to Commerce Park	New Toll Road	CST	ROW Acquired	
	Rapid Bus Connection to Beaches	Central Avenue BRT	BRT service from Downtown St. Pete to St. Pete Beach	PD&E	
		PSTA 60x	Express Bus Service from Clearwater Beach to Dtn. Tampa	CST of Center; Bus Operations	

*New Express Toll Lanes with Dynamic Pricing

Project Development & Environmental Study; PE: Preliminary Engineering; ROW: Right-of-Way; CST: Construction; SIS: Strategic Intermodal System

Tampa Bay TMA		
Transportation Alternatives Program Priorities		
Adopted June 5, 2015		
Pasco County		Target \$580,000 - \$748,000
		Project Total
1	20th St Sidewalk (CR 54 to Henry Road)	\$82,000
2	Safe Routes to Schools	
	Cypress Elementary School (Sweet Bay Court Sidewalk)	\$85,000
	Chasco Elementary School (Galen Wilson Flashing signs and marked crosswalk)	\$54,000
	Cox Elementary School (17th Street Sidewalk / Main St Sidewalk)	\$77,400
	Stuart Middle School (10th St Sidewalk)	\$87,600
Pinellas County		Target \$1.4 - \$1.5 million
		Project Total
3	City of Largo's West Bay Dr Pinellas Trail Gateway project (intersection of West Bay Dr and 12th St SW)	\$450,000
4	City of Belleair Bluffs' West Bay Dr Crosswalks (West Bay Dr between Bluff View Dr and Indian Rocks Rd)	\$31,000
5	Pinellas County's 62nd Ave N Sidewalk Project (62nd St N to 55th St N)	\$292,400
6	City of St. Petersburg's Bayway South Trail Connection	\$1,100,000
Hillsborough County		Target \$1.9 - \$2.0 million
		Project Total
7	Safe Routes to Schools	
	Stowers Elem. & Barrington Middle (Boyette Rd Sidewalk)	\$155,000
	Summerfield Elementary (Big Bend Rd and Heritage Green Sidewalk)	\$164,000
	Eisenhower Middle (Old Big Bend Rd Sidewalk)	\$227,000
	Cypress Creek Elem. & Shields Middle (19th Ave NE Sidewalk)	\$170,000
	Nelson Elementary	\$83,000
	Riverview Elementary	\$112,000
8	Columbus Drive Complete Street from Nebraska Ave to 14th Street	\$655,000
9	Floribaska Ave Complete Street from Florida Ave to Nebraska Ave	\$518,000
Pasco County		Target \$580,000 - \$748,000
		Project Total
10	Grand Blvd Sidewalk (Massachusetts Ave to U.S. 19 - New Port Richey)	\$200,650
11	River Gulf Road Sidewalk only (Grand Blvd to Bayview St via U.S. 19 river bridge underpass - Port Richey)	\$110,000
Pinellas County		Target \$1.4 - \$1.5 million
		Project Total
12	City of St. Petersburg's School Crossing Enhancement Project	\$35,875
13	City of St. Petersburg's North Bay Trail Extension (Patuca Rd and San Martin Blvd between 83rd Ave NE and Gandy Blvd. Phase I - 83rd Ave N to Progress Energy Trail Phase II - North of the Progress Energy Trail to Gandy Blvd	\$1,168,400
Hillsborough County		Target \$1.9 - \$2.0 million
		Project Total
14	46th St walk/bike safety improvements	\$77,000 PE \$442,000 CST
15	Rome Ave walk/bike safety improvements	\$213,000 PE \$1,223,000 CST
Pinellas County		Target \$1.4 - \$1.5 million
16	Pinellas County's Park St/Starkey Rd Sidewalk Project (Tyrone Blvd N to East Bay Dr) Phase I - Tyrone Blvd to Bryan Dairy Rd Phase II - Bryan Dairy Rd to East Bay Dr	\$1,151,500
17	City of St. Petersburg's 71st St N Trail - Pinellas Trail Connector (Fred Marquis Pinellas Trail to 38th Ave)	\$700,000
18	City of Dunedin's San Christopher Multi-Use Trail (Pinellas Trail to CR 1)	\$404,000

Project Development & Environmental Study; PE: Preliminary Engineering; ROW: Right-of-Way; CST: Construction; SIS: Strategic Intermodal System

Tampa Bay TMA		
Transportation Alternatives Program Priorities		
Adopted June 5, 2015		
19	Courtney Campbell Causeway Recreational Trail Overpass (SR 60/Gulf-to-Bay Blvd at Bayshore Blvd)	\$6,000,000
Previous Priorities Now Funded for Construction		
Pinellas County		
	Safe Routes to Schools	
	City of St. Petersburg's Sexton Elementary School - sidewalk project (19th St N from 38th Ave N to 52nd Ave N)	\$406,400
	City of Oldsmar's Oldsmar Trail Phase 6 Extension (along Douglas Rd between Racetrack Rd and Tampa Rd)	\$420,000
	City of Dunedin's Michigan Blvd Multi-Use Trail (Pinellas Trail to CR 1)	\$426,500
Pasco County		
	Mitty P. Lock Elementary (Wiggins Road Sidewalk)	\$216,000

Notes:

1. Funding targets are illustrative and used to establish a reasonable list of projects for each county in the TMA.
2. Total project dollar amounts exceed the available funding target amounts because some projects cannot currently be funded due to additional documentation required by FDOT from project sponsors. So, backup projects have been added to the list to provide FDOT with alternatives to choose from for funding.
3. Pasco County's Mitty P. Lock Elementary (Wiggins Road Sidewalk) project (formerly Priority #2), the Massachusetts Avenue Sidewalk (Congress St to downtown New Port Richey) project (formerly Priority #3), and the Marine Parkway Sidewalk (U.S. 19 to Grand Blvd - New Port Richey) project (formerly Priority #12) and Hillsborough County's Frost Elementary (Camden Field Pkwy Sidewalk) project (formerly Priority #9) are being withdrawn from the priority list, as they have received funding from other sources.
4. This list of priorities was adopted by the Tampa Bay Transportation Management Area (TMA) Leadership Group on June 5, 2015.

Note: Pasco County TA listing is based on 2014 List of Priority Projects.

ACRONYMS AND INDEX OF ABBREVIATIONS
ACRONYMS USED IN THE TRANSPORTATION IMPROVEMENT PROGRAM

CAAA:	Clean Air Act Amendments of 1990	LF:	Local Funds
CAC:	Citizens' Advisory Committee	LRTP:	Long-Range Transportation Plan
CAP:	Capital Grant	MMS:	Mobility Management System
CCC:	Chair's Coordinating Committee	MPO:	Metropolitan Planning Organization
CFR:	Code of Federal Regulations	OPS:	Operations Grant
CIP	Capital Improvement Program	PD&E:	Project Development and Environment Study
C.R.:	County Road	PE:	Preliminary Engineering
CST:	Construction	ROW:	Right-of-Way
DSB:	Design Building	RR:	Railroad
EH:	Enhancement Funds	RRU:	Railroad Utilities
EPA:	Environmental Protection Agency	SAFETEA-LU:	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users
ENV:	Environmental Mitigation		
FD:	Federal Funds	S.R.:	State Road
FDCA:	Florida Department of Community Affairs	ST:	State Funds
FDOT:	Florida Department of Transportation	STIP:	State Transportation Improvement Program
FHWA:	Federal Highway Administration	TAC:	Technical Advisory Committee
F.S.:	Florida Statutes	TCM:	Transportation Control Measure
FTA:	Federal Transit Administration	TE:	Transportation Enhancement Funds
FY:	Fiscal Year	TEA-21:	Transportation Equity Act for the 21st Century
ICAR:	Intergovernmental Coordination and Review	TDP:	Transportation Development Plan
INC:	Incentive	TIP:	Transportation Improvement Program
ISTEA:	Intermodal Surface Transportation Efficiency Act of 1991	TMA:	Transportation Management Area
ITS:	Intelligent Transportation System	USC:	United States Code
LAR:	Local Advance Reimbursement	USDOT:	United States Department of Transportation
LD:	Lane Divided		

**PASCO COUNTY MPO
TRANSPORTATION IMPROVEMENT PROGRAM
ACRONYMS AND DEFINITIONS
YEAR 2016-17 THROUGH 2020-21**

CAAA	Clean Air Act Amendments: 1990 amendments to the Federal Clean Air Act which classify the nonattainment areas and lays out the rules for dealing with air pollution in such areas; specifically brought transportation decisions into the context of air-quality control.
CAC	Citizens' Advisory Committee: An advisory committee usually appointed by the MPO Board and utilized by most metropolitan planning organizations to foster citizen input into the transportation planning process.
CAP	Capital Grant: A Federal transit grant to assist nonprofit organizations in providing transportation services to help meet the special needs of elderly and disabled persons where transportation services are unavailable, insufficient, or inappropriate.
CCC	West Central Florida Chair's Coordinating Committee: The goal of the CCC is to prioritize and find ways to address the challenging transportation needs of West Central Florida on a regional, long-range basis. Issues, such as mobility, access to jobs, goods movement, emergency evacuation, and growth management, are some of the concerns addressed. The CCC achieves these goals through the support and cooperation of its member agencies, partner entities, and advisory committees. It is composed of chairmen from the six-member MPOs/TPO, FDOT, Districts One and Seven, the Florida Turnpike Enterprise, Citrus County (nonvoting except for TRIP Program), four Regional Planning Councils (nonvoting), and Tampa Bay Area Regional Transport Authority.
CFR	Code of Federal Regulations: Compilation of the rules of the Executive Department and agencies of the Federal government.
CIP	Capital Improvement Program: A multiyear schedule of capital improvement projects, including priorities and cost estimates, budgeted to fit the financial resources of the community. This plan is updated annually and is part of the County's Comprehensive Plan.
CMP	Congestion Management Process: A Federally mandated program which provides for the effective management of new and existing transportation facilities through development and implementation of operational and travel-demand-management-strategies and by providing information to decision makers on system performance and the effectiveness of implemented strategies. Although major capital investments are still needed to meet the growing travel demand, the CMP also develops lower cost strategies that complement capital-investment

recommendations. The result is more efficient and effective transportation systems, increased mobility, and a leveraging of resources. Prior to SAFETEA-LU, CMP was referred to as the Mobility Management System (MMS) in Pasco County.

- C.R.** County Road: Roads that are maintained by the County that have been assigned into categories according to the character of service they provide in relationship to the total road network. Basic functional categories include limited access and arterial, collector, and rural roads.
- CST** Construction: The act of building or constructing a project.
- DSB** Design Build: The design-build concept allows design, engineering, permitting, and construction activities to be conducted simultaneously while drawings are being finished.
- EH** Enhancement Funds: Refers to activities related to a particular transportation project that would enhance or contribute to the existing or proposed project. Examples of such activities include provision of facilities for pedestrians or cyclists, landscaping or other scenic beautification projects, historic preservation, control and removal of outdoor advertising, archaeological planning and research, and mitigation of water pollution due to highway runoff.
- ENV** Environmental Mitigation: The Federal Transportation Enhancements (TE) program funds 12 different types of transportation-related activities. Activity 11, known in law as "environmental mitigation to address water pollution due to highway runoff or reduce vehicle-caused wildlife mortality while maintaining habitat connectivity," allows communities to decrease the negative impacts of roads on the natural environment, such as water pollution and wildlife habitat fragmentation. Projects funded in this category seek to reduce these environmental impacts by controlling surface runoff and improving wildlife habitat connectivity with wildlife passages. Since the transportation enhancements program began in 1992, approximately one percent of available TE funds have been programmed for environmental mitigation projects.
- FAST** Fixing America's Surface Transportation: This act was signed into law by President Obama on December 4, 2015. The enactment of this law provides for funding certainty for states and local governments to move forward on projects with confidence that they will have a federal partner over the long term for highway, rail, transit, alternative transportation, and other critical transportation projects.
- FD** Federal Funds: Funds distributed from the Federal government for transportation projects which includes Federal expenditures or obligation for the following categories: grants, salaries and wages, procurement contracts, direct payments for individuals, other direct payments, direct loans, guaranteed or insured loans, and insurance. Dollar amounts can represent either actual expenditures or obligations. The FHWA is the largest single source of funding for shared-use paths, trails, and related projects in the U.S. Until 1991, Federal highway funds could be used only for highway projects or specific independent bicycle transportation facilities. Now, bicycle and recreational trails, pedestrian projects and programs are eligible for nearly all major Federal highway funding programs.

FDCA	Florida Department of Community Affairs: A State land-planning agency responsible for a number of programs, including Chapters 163 and 380 of the Florida Statutes.
FDOT	Florida Department of Transportation: A State agency responsible for transportation issues and planning in Florida.
FHWA	Federal Highway Administration: A division of the USDOT responsible for administration of Federal highway transportation programs.
F.S.	Florida Statutes: A document in which Florida's laws are found.
FTA	Federal Transit Administration: A Federal entity responsible for transit planning and programs.
FY	Fiscal Year: A budget year that runs from July 1 through June 30 for the State of Florida, and from October 1 through September 30 for the Federal and County Governments.
ICAR	Intergovernmental Coordination and Review: The ICAR process is a federally mandated program to notify State and elected officials about Federal projects, programs, and documents within their jurisdiction or of Statewide significance which may affect them. State Executive Order No. 83-150 designated Florida's 11 Regional Planning Councils (RPC) as "regional clearinghouses," giving the RPCs responsibility for reviewing such projects and determining each project's significance.
INC	Incentive: A motivational offer intended to persuade a prospect to choose one thing over another. Incentives are generally offered before deal making begins, with the assumption that a competitor has something better to offer.
ISTEA	Intermodal Surface Transportation Efficiency Act of 1991: The Federal Transportation Bill which governs transportation planning and funding by requiring consideration of multimodal solutions, emphasis on the movement of people and goods as opposed to traditional highway investments, flexibility in the use of transportation funds, a greater role of MPOs, and a greater emphasis on public participation. ISTEA was replaced in 2005 with the new Federal legislation called SAFETEA-LU (see Page 92).
ITS	Intelligent Transportation System: Computer and communications technology used to facilitate the flow of information between travelers and system operators to improve mobility and transportation productivity, enhance safety, maximize the use of existing transportation facilities, conserve energy resources, and reduce adverse environmental effects, includes concepts, such as freeway-management systems, automated fare collection, and transit-information kiosks.

- LAR** Local Advance Reimbursement: A local agency's funds that are used for a project and reimbursed at a later date. The local agency enters into an agreement with a Federal or State entity where they will pay for the project up front and request reimbursement at a future date with the proper documentation. The costs may vary from project to project, but usually include project feasibility, planning and engineering plans, environmental reviews, land acquisition, and construction. Once completed, the local agency for the project must transmit specific information directly to the Federal or State entity requesting a reimbursement of the incurred expenditures. If the local agency is required to provide matching monies for the Federal or State funds, those must be spent prior to requesting reimbursement. Any work performed on the project before receiving authorization to proceed is not eligible for reimbursement. Once the project is complete, the lead agency may have to conduct an audit to ensure funds were spent in accordance with the grant or funding program guidelines.
- LD** Lane Divided: A highway divided down the middle by a barrier that separates traffic going in different directions.
- LF** Local Funds: Any funds other than State or Federal that are applied to the planning program are considered local funds.
- L RTP** Long-Range Transportation Plan: A document resulting from a regional or statewide process of collaboration and consensus on a region or State transportation system. This document serves as the defining vision for the region or State's transportation systems and services. In metropolitan areas, the plan indicates all of the transportation improvements scheduled for funding over the next 20 years.
- MAP-21** Moving Ahead for Progress in the 21st Century Act, P.L. 112-141: A Federal law signed by President Obama on July 6, 2012. It is a two-year transportation reauthorization bill that authorizes funding and sets policy for the Federal highway and transit programs for FY 2013-14. Map-21 creates a streamlined, performance-based, and multimodal program to address the many challenges facing the United States transportation system. These challenges may include funding for maintaining infrastructure conditions, reducing traffic congestion, condensing certain programs, improving efficiency, protecting the environment, and improving safety requirements for all recipients. Map-21 provides a mechanism to work with stakeholders ensuring that local communities are able to build multimodal, sustainable projects ranging from roads, rail, and transit, to bicycle and pedestrian paths.
- MMS** Mobility Management System: The purpose of the MMS is to provide information on the transportation system performance and alternative strategies to enhance the mobility of persons and goods. One of the products of the MMS will be a list of prioritized short-range transportation improvements that will be incorporated into the local governments' CIP and State TIP that will be updated annually and monitored on a regular basis.

MPO	Metropolitan Planning Organization: An organizational entity designated by Federal and State law that has the lead responsible for developing transportation plans and programs for urbanized areas with a population over 50,000. MPOs are established by agreement of the Governor and units of general-purpose local government, which together represent 75 percent of the affected population within an urbanized area.
OPS	Operations Grant: Operations funds may be applied to functional expenses, such as overtime, personnel salaries and associated benefits, and related tasks that directly affect the project operations. A functioning operation has all of its components monitored, supervised, and coordinated, and the incurred expense should produce a specific result or outcome directly related to these efforts.
PD&E	Project Development and Environment Study: A corridor study to establish conceptual design for a roadway and to determine its compliance with Federal, State, and local environmental laws and regulations.
PE	Preliminary Engineering: The first phase in the actual design of the project. Preliminary engineering may include design analysis, draft specifications, contract drawings, detailed cost estimate, and environmental permits, as required.
ROW	Right-of-way: Real property that is used for transportation purposes defines the extent of the corridor that can be used for the road and associated drainage.
RR	Railroad: A track consisting of steel rails usually fastened to wood or concrete ties designed to carry a locomotive and its cars or anything similar.
RRU	Railroad Utilities: Any utilities that may be present within the project limits crossing under the railroad, over the railroad, or running longitudinally with the railroad either above or below grade. These may include, but not be limited to, gas lines, water lines, communication and power lines, fiber optic cables, high-voltage transmissions lines, storm water lines, and sewer lines, etc.
SAFETEA-LU	Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users: Was enacted August 10, 2005, as Federal Public Law No. 109-59. SAFETEA-LU authorizes the Federal surface transportation programs for highways, highway safety, and transit for the five-year period 2005-09. This replaces the Federal legislation called ISTEA.
SF	State Funds: Revenues used to support the Statewide multimodal transportation system.
S.R.	State Road: Roads maintained by the FDOT or a toll authority are referred to officially as State Roads, abbreviated S.R. S.R.s are always numbered; in general, the numbers follow a grid. Odd numbered roads run north-south, and even numbered roads run east-west. One- and two-digit numbers run in order from 2 in the north to 94 in the south, and A1A

(formerly 1) in the east to 97 in the west (99 used to exist but is now a County road). The major cross-state roads end in 0 and 5.

- STIP** State Transportation Improvement Program: A staged, multiyear, Statewide, intermodal program that is consistent with the State and metropolitan transportation plans; identifies the priority transportation projects to be done over the next five years; is developed by the Florida Department of Transportation, and must be approved by the Federal Highway Administration and the Federal Transit Administration on an annual basis.
- TAC** Technical Advisory Committee: An advisory committee of most MPOs that consists of professional and technical planners, engineers, and other appropriate disciplines. Their function is to review and provide recommendations on plans or actions relating to transportation issues.
- TE** Transportation Enhancement: Federal funds provided to the states for safe bicycle and pedestrian facilities, scenic routes, beautification, restoring historic buildings, renovating streetscapes, or providing transportation to museums and visitors centers, etc., under 23 U.S.C. 101(a) and 133(b)(8).
- TEA-21** Transportation Equity Act of the 21st Century: Acts of the U.S. Congress authorizing Federal programs established in the ISTEA of 1991 were continued in TEA-21.
- TIP** Transportation Improvement Program: A priority list of transportation projects developed by an MPO that is to be carried out within the five-year period following its adoption; it must include documentation of Federal and State funding sources for each project and be consistent with adopted local comprehensive plans updated on an annual basis.
- TMA** Transportation Management Area: A special Federal designation given to all urbanized areas with a population of over 200,000 (or other area when requested by the Governor and MPO); these areas must comply with special transportation planning requirements regarding congestion management systems, project selection and certification; and requires being identified in 23 CFR 450.300-336.
- U.S.C.** United States Code: Contains a consolidation and codification of all general and permanent laws of the United States of America.
- USDOT** United States Department of Transportation: The Federal agency responsible for transportation issues and planning.

WORK PROGRAM FUND CODES

INDEX OF FUNDING ABBREVIATIONS

Work Program Fund Codes as of June 2016

ACNH	Advance Construction (NH)	HSP	Safety (Highway Safety Program)
ACNP	Advance Construction (NHPP)	IMAC	Interstate Maintenance (AC/Regular)
ACSA	Advance Construction (SA)	IVH	Intelligent Vehicle Highway System
ACSE	Advance Construction (SE)	LAR	Local Advance Reimbursement
ACSL	Advance Construction (SL)	LF	Local Funds
ACSU	Advance Construction (SU)	LFF	Local Fund for Matching F/A
ACXA	Advance Construction (XA)	LFP	Local Fund for Participating
ACXU	Advance Construction (XU)	LFR	Local Funds/Reimbursable
BNBR	Amendment 4 Bonds (Bridges)	MG	Minimum Guarantee
BNDS	Bond - State	NCPD	National Corridor Plans and Development
BNIR	Intrastate Right-of-Way and Bridge Bonds	NH	Principal Arterials
BRAC	Bridge (AC/Regular)	NHAC	Principle Arterial (AC/Regular)
BRP	State Bridge Replacement	NHPP	IM, Brdg Repl, Natnl Hwy-Map21
BRRP	State Bridge Repair and Rehabilitation	NHRE	Nat Hwy Perform - Resurfacing
CIGP	County Incentive Grant Program	PKBD	Turnpike Master Bond Fund
CIGR	Growth Management for CIGP	PK3D	Turnpike Master Bond Fund
CM	Congestion Mitigation – AQ	PKYI	Turnpike Improvement
D	Unrestricted State Primary	PL	Metro Plan (85% FA; 15% Other)
DDR	District Dedicated Revenue	PLAC	Metro Plan (AC/Regular)
DDRF	District Dedicated Revenue Matching Funds	PLHD	Public Lands Highway Discretionary
DEMW	Environment Mitigation-Wetlands	PORT	Seaports
DI	State - SW Interstate/Intrastate Highway	RHH	Rail Highway Crossings - Hazard
DIH	State In-House Product Support	RHP	Rail Highway Crossings - Protective Devices
DIRS	Advance Acquisition of Intrastate Corridor	S112	STP Earmarks - 2006
DIS	Strategic Intermodal System	S115	STP Earmarks - 2004
DITS	Statewide ITS	S117	STP Earmarks - 2005
DPTO	State PTO	S129	STP Earmarks - 2008
DRA	Rest Areas	SA	STP, Any Area
DS	State Primary Highways and PTO	SE	Surface Transportation Program, Enhancement
DSB1	Skyway	SH	STP, Hazard Elimination
DSB6	Tampa Hillsborough Expressway Authority	SL	STP, Areas<= 200K Population
DSF	State Primary Matching Funds	SN	Surface Transportation Program, Mandatory Non-Urban
DU	State Primary/Federal Reimbursement	SR2S	Safe Routes - Infrastructure
DWS	Weigh Stations	SS	Safety (Highway Safety Program)
EB	Equity Bonus	SU	STP, Urban Areas>200K Population
EBNH	Equity Bonus Supplementing NH	TALL	Transportation Alts
F001	Federal Discretionary - U.S. 19	TALT	Transportation Alts-Any Area
F002	Corridors/Borders - U.S. 19 D7	TCSP	Trans, Community and Systems Presentation
FAA	Federal Aviation Administration	TIMP	Transportation Improvements, SAFETEA -LU Earmark
FTA	Federal Transit Administration	TRIP	Trans Regional Incentive Program
FTAT	FHWA Transfer to FTA (non-bud)	XA	Any Area
HPP	High Priority Projects, SAFETEA - LU Earmark	XL	Areas <=200K Population
HRRR	High Risk Rural Road	XU	Areas >200K Population

5-YEAR FEDERAL FUNDED PROJECTS (PASCO COUNTY)

Effective Date: 04/01/2016 Florida Department of Transportation Run: 04/04/2016 08.16.02

5 Year TIP

View 5 Year TIP Phase Grouping Crosswalk DISTRICT 7

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
HIGHWAYS								
Item Number: 255796 3 Project Description: US 301 FROM HILLSBOROUGH/PASCO CO LINE TO FUTURE SR 56 *NON-SIS*								
District: 07 County: PASCO Type of Work: ADD LANES & RECONSTRUCT Project Length: 1.445								
Extra Description: 2 TO 4 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	50,000	0	0	0	50,000
Item 255796 3 Totals:	0	0	0	50,000	0	0	0	50,000
Project Total:	0	0	0	50,000	0	0	0	50,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 256323 1 Project Description: SR 52 (SCHRADER HWY) FROM W OF SUNCOAST PKWY TO E OF US 41 (SR 45) *NON-SIS*								
District: 07 County: PASCO Type of Work: ADD LANES & RECONSTRUCT Project Length: 9.538								
Extra Description: 2 TO 6 LANES, INCLUDES INTERSECTION IMP, SIDEWALK/BIKE LANE								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	563,359	0	0	0	0	0	0	563,359
DEMW -ENVIRONMEN MITIGATION-WETLANDS	461	0	0	0	0	0	0	461
DIH -STATE IN-HOUSE PRODUCT SUPPORT	178,966	0	0	0	0	0	0	178,966
DS -STATE PRIMARY HIGHWAYS & PTO	951,193	0	0	0	0	0	0	951,193
MG -MINIMUM GUARANTEE	3,375,000	0	0	0	0	0	0	3,375,000
RIGHT OF WAY / MANAGED BY FDOT								
ACSL -ADVANCE CONSTRUCTION (SL)	600,000	0	0	0	0	0	0	600,000
BNDS -BOND - STATE	1,116,284	0	0	0	0	0	0	1,116,284
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	0	2,900,000	0	0	0	0	2,900,000

DDR -DISTRICT DEDICATED REVENUE	2,559,416	0	4,576,863	9,486	817,846	0	0	7,963,611
DIH -STATE IN-HOUSE PRODUCT SUPPORT	462,687	350,000	359,815	0	0	0	0	1,172,502
DS -STATE PRIMARY HIGHWAYS & PTO	1,669,099	937,933	1,719,128	3,696,527	2,574,558	0	0	10,597,245
LFP -LOCAL FUNDS FOR PARTICIPATING	867,295	0	2,900,000	0	0	0	0	3,767,295
SA -STP, ANY AREA	1,190,503	3,361,236	0	0	86,901	0	0	4,638,640
SL -STP, AREAS <= 200K	0	288,942	1,712,784	0	0	0	0	2,001,726
TRIP -TRANS REGIONAL INCENTIVE PROGM	867,295	0	0	0	0	0	0	867,295
RAILROAD & UTILITIES / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	20,000	0	75,000	0	0	0	0	95,000
LF -LOCAL FUNDS	0	0	0	2,000,000	0	0	0	2,000,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	37,964,027	0	0	0	37,964,027
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	538,066	0	0	0	538,066
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	1,414,923	0	0	0	1,414,923
SA -STP, ANY AREA	0	0	0	1,806,599	0	0	0	1,806,599
SU -STP, URBAN AREAS > 200K	0	0	0	14,824,102	0	0	0	14,824,102
TRIP -TRANS REGIONAL INCENTIVE PROGM	0	0	0	1,247,786	0	0	0	1,247,786
TRWR -2015 SB2514A-TRAN REG INCT PRG	0	0	0	1,326,612	0	0	0	1,326,612
ENVIRONMENTAL / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	616,447	0	0	0	0	0	0	616,447
DS -STATE PRIMARY HIGHWAYS & PTO	1,402,677	0	0	0	0	0	0	1,402,677
L RTP Page: Page 5-11; Item 256323 1 Totals:	16,440,682	4,938,111	14,243,590	64,828,128	3,479,305	0	0	103,929,816
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 256334 1 Project Description: SR 52 (SCHRADER HWY) FM E OF US 41 (SR 45) TO W OF CR 581/BELLAMY BR *NON-SIS*								
District: 07 County: PASCO Type of Work: ADD LANES & RECONSTRUCT Project Length: 8.522								
Extra Description: 2 TO 4 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	334,154	0	0	0	0	0	0	334,154
DDR -DISTRICT DEDICATED REVENUE	471,377	0	0	0	0	0	0	471,377
DEMW -ENVIRONMEN MITIGATION-WETLANDS	363	0	0	0	0	0	0	363
DIH -STATE IN-HOUSE PRODUCT SUPPORT	70,812	0	0	0	0	0	0	70,812
DS -STATE PRIMARY HIGHWAYS & PTO	54,317	0	0	0	0	0	0	54,317
SA -STP, ANY AREA	2,142,345	0	0	0	0	0	0	2,142,345
SL -STP, AREAS <= 200K	3,818,014	0	0	0	0	0	0	3,818,014

RIGHT OF WAY / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	4,253,748	392,374	0	4,646,122	
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	200,000	240,000	0	440,000	
DS -STATE PRIMARY HIGHWAYS & PTO	453	0	0	0	0	3,751,236	0	3,751,689	
LFP -LOCAL FUNDS FOR PARTICIPATING	13,030	0	0	0	0	0	0	13,030	
SL -STP, AREAS <= 200K	0	0	0	0	0	332,342	0	332,342	
TRIP -TRANS REGIONAL INCENTIVE PROGM	13,030	0	0	0	0	0	0	13,030	
RAILROAD & UTILITIES / MANAGED BY FDOT									
-UNFUNDED	0	0	0	0	0	0	2,000,000	2,000,000	
CONSTRUCTION / MANAGED BY FDOT									
-UNFUNDED	0	0	0	0	0	0	86,732,087	86,732,087	
ENVIRONMENTAL / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	1,197,398	0	0	0	0	0	0	1,197,398	
DS -STATE PRIMARY HIGHWAYS & PTO	1,066,105	0	0	0	0	0	0	1,066,105	
LRTP Page: 5-14; Item 256334 1 Totals:	9,181,398	0	0	0	4,453,748	4,715,952	88,732,087	107,083,185	
Project Total:	25,622,080	4,938,111	14,243,590	64,828,128	7,933,053	4,715,952	88,732,087	211,013,001	

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 256324 1 Project Description: US 41 (SR 45) FROM TOWER RD TO RIDGE RD *NON-SIS*								
District: 07 County: PASCO Type of Work: ADD LANES & RECONSTRUCT Project Length: 2.841								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,778,744	0	0	0	0	0	0	2,778,744
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	7,488,107	0	0	0	0	0	0	7,488,107
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	72,431	0	0	0	0	0	0	72,431
CONSTRUCTION / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	15,939,281	0	0	0	0	0	0	15,939,281
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	347,566	0	0	0	0	0	0	347,566
Item 256324 1 Totals:	26,626,129	0	0	0	0	0	0	26,626,129

Item Number: 256324 2 Project Description: US 41 (SR 45) FROM N OF CONNERTON BLVD TO S OF SR 52 *NON-SIS*								
District: 07 County: PASCO Type of Work: ADD LANES & RECONSTRUCT Project Length: 2.231								
Extra Description: 2 TO 4 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	319	0	0	0	0	0	0	319
CIGP -COUNTY INCENTIVE GRANT PROGRAM	1,104,990	0	0	0	0	0	0	1,104,990
DDR -DISTRICT DEDICATED REVENUE	25,611	0	0	0	0	0	0	25,611
DEMW -ENVIRONMEN MITIGATION-WETLANDS	64	0	0	0	0	0	0	64
DIH -STATE IN-HOUSE PRODUCT SUPPORT	101,890	0	0	0	0	0	0	101,890
DS -STATE PRIMARY HIGHWAYS & PTO	29,136	0	0	0	0	0	0	29,136
LFP -LOCAL FUNDS FOR PARTICIPATING	1,104,990	0	0	0	0	0	0	1,104,990
RIGHT OF WAY / MANAGED BY FDOT								
CM -CONGESTION MITIGATION - AQ	0	856,724	0	0	0	0	0	856,724
DDR -DISTRICT DEDICATED REVENUE	0	0	312,080	0	0	0	0	312,080
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	162,500	0	0	0	0	162,500
DS -STATE PRIMARY HIGHWAYS & PTO	0	936,216	0	0	0	0	0	936,216
SA -STP, ANY AREA	0	1,961,649	689,758	1,238,720	500,000	0	0	4,390,127
SL -STP, AREAS <= 200K	0	0	1,872,853	0	0	0	0	1,872,853
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	16,887,588	0	0	16,887,588
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	246,113	0	0	246,113
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	996,549	0	0	996,549
ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	1,064,773	0	0	0	0	0	0	1,064,773
L RTP Page: Page 5-11; Item 256324 2 Totals:	3,431,773	3,754,589	3,037,191	1,238,720	18,630,250	0	0	30,092,523
Project Total:	30,057,902	3,754,589	3,037,191	1,238,720	18,630,250	0	0	56,718,652

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 256422 1 Project Description: US 301 FROM SR 39 TO CR 54 *NON-SIS*								
District: 07 County: PASCO Type of Work: PD&E/EMO STUDY Project Length: 1.837								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	309,901	0	0	0	0	0	0	309,901
PRELIMINARY ENGINEERING / MANAGED BY FDOT								

-TOTAL OUTSIDE YEARS	9,703	0	0	0	0	0	0	0	9,703
ENVIRONMENTAL / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	22,772	0	0	0	0	0	0	0	22,772
Item 256422 1 Totals:	342,376	0	0	0	0	0	0	0	342,376
Item Number: 256422 2 Project Description: US 301 (SR 41/GALL) FROM SR 39 TO S OF CR 54 *NON-SIS*									
District: 07 County: PASCO Type of Work: ADD LANES & RECONSTRUCT Project Length: 5.184									
Extra Description: NEW ONE-WAY PAIR (3-LANES EACH DIRECTION) ON 6TH AND 7TH ST									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	1,763,298	0	0	0	0	0	0	0	1,763,298
DIH -STATE IN-HOUSE PRODUCT SUPPORT	269,483	0	0	0	0	0	0	0	269,483
DS -STATE PRIMARY HIGHWAYS & PTO	4,374,297	0	0	0	0	0	0	0	4,374,297
LF -LOCAL FUNDS	17,040	0	0	0	0	0	0	0	17,040
RIGHT OF WAY / MANAGED BY FDOT									
ACSU -ADVANCE CONSTRUCTION (SU)	876,742	0	0	0	0	0	0	0	876,742
CM -CONGESTION MITIGATION - AQ	408,245	0	0	0	1,500,000	0	0	0	1,908,245
DDR -DISTRICT DEDICATED REVENUE	28,000	0	434,108	0	2,305,625	0	0	0	2,767,733
DIH -STATE IN-HOUSE PRODUCT SUPPORT	760,253	440,000	0	0	0	0	0	0	1,200,253
DS -STATE PRIMARY HIGHWAYS & PTO	0	450,628	200,000	0	4,693,325	0	0	0	5,343,953
SA -STP, ANY AREA	0	1,066,677	0	0	769,138	1,200,000	0	0	3,035,815
SU -STP, URBAN AREAS > 200K	2,266,000	350,401	352,272	1,110,538	0	1,094,000	0	0	5,173,211
CONSTRUCTION / MANAGED BY FDOT									
-UNFUNDED	0	0	0	0	0	0	51,923,130	51,923,130	
ENVIRONMENTAL / MANAGED BY FDOT									
DS -STATE PRIMARY HIGHWAYS & PTO	163,541	0	0	0	0	0	0	0	163,541
LRTP Page: 5-14; Item 256422 2 Totals:	10,926,899	2,307,706	986,380	1,110,538	9,268,088	2,294,000	51,923,130	78,816,741	
Fund									
	<2017	2017	2018	2019	2020	2021	>2021	All Years	
Item Number: 427160 1 Project Description: US 301/SR39/41/GALL FROM N OF TUCKER RD TO N OF GEIGER RD *NON-SIS*									
District: 07 County: PASCO Type of Work: RESURFACING Project Length: 2.205									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
-TOTAL OUTSIDE YEARS	680,066	0	0	0	0	0	0	0	680,066
CONSTRUCTION / MANAGED BY FDOT									

-TOTAL OUTSIDE YEARS	2,287,719	0	0	0	0	0	0	2,287,719
Item 427160 1 Totals:	2,967,785	0	0	0	0	0	0	2,967,785
Project Total:	14,237,060	2,307,706	986,380	1,110,538	9,268,088	2,294,000	51,923,130	82,126,902

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 405920 5 Project Description: TRAFFIC SIGNAL MAINTENANCE AND OPERATION FOR LOCAL GOVERNMENT *NON-SIS*								
District: 07 County: PASCO Type of Work: TRAFFIC SIGNALS Project Length: .001								
Extra Description: 8801(PASCO COUNTY)								
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	2,283,410	548,780	0	0	0	0	0	2,832,190
DITS -STATEWIDE ITS - STATE 100%.	134,878	0	0	0	0	0	0	134,878
L RTP Page: 5-45; Item 405920 5 Totals:	2,418,288	548,780	0	0	0	0	0	2,967,068
Project Total:	2,418,288	548,780	0	0	0	0	0	2,967,068

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 411014 1 Project Description: I-75 (SR 93) FROM N OF SR 52 TO S OF CR 476B (SUMTER) *SIS*								
District: 07 County: PASCO Type of Work: PD&E/EMO STUDY Project Length: 8.436								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	2,750,181	0	0	0	0	0	0	2,750,181
Item 411014 1 Totals:	2,750,181	0	0	0	0	0	0	2,750,181
Item Number: 411014 2 Project Description: I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L *SIS*								
District: 07 County: PASCO Type of Work: ADD LANES & RECONSTRUCT Project Length: 7.794								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	4,498,480	0	0	0	0	0	0	4,498,480
RIGHT OF WAY / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	3,551,052	0	0	0	0	0	0	3,551,052
RAILROAD & UTILITIES / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	19,500	0	0	0	0	0	0	19,500
ENVIRONMENTAL / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	6,597,371	0	0	0	0	0	0	6,597,371
DESIGN BUILD / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	51,047,015	0	0	0	0	0	0	51,047,015
L RTP Page: Page 5-11; Item 411014 2 Totals:	65,713,418	0	0	0	0	0	0	65,713,418

Item Number: 411014 4 Project Description: I-75 (SR 93) FROM N OF SR 52 TO PASCO/HERNANDO CO/L. *SIS*									
District: 07 County: PASCO Type of Work: LANDSCAPING Project Length: 7.794									
Extra Description: LANDSCAPE ONLY PROJECT. FUNDS FROM SEGMENT 2 FOR LANDSCAPE ITEMS.									
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
DDR -DISTRICT DEDICATED REVENUE	5,829	0	0	0	0	0	0	0	5,829
DIH -STATE IN-HOUSE PRODUCT SUPPORT	14,756	0	0	0	0	0	0	0	14,756
DS -STATE PRIMARY HIGHWAYS & PTO	381,638	0	0	0	0	0	0	0	381,638
CONSTRUCTION / MANAGED BY FDOT									
DI -ST. - S/W INTER/INTRASTATE HWY	0	682,228	0	0	0	0	0	0	682,228
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	24,503	0	0	0	0	0	0	24,503
DS -STATE PRIMARY HIGHWAYS & PTO	10,385	0	0	0	0	0	0	0	10,385
ENVIRONMENTAL / MANAGED BY FDOT									
DS -STATE PRIMARY HIGHWAYS & PTO	10,000	0	0	0	0	0	0	0	10,000
LRTP Page: Page 5-11; Item 411014 4 Totals:	422,608	706,731	0	0	0	0	0	0	1,129,339
Project Total:	68,886,207	706,731	0	0	0	0	0	0	69,592,938

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 416561 1 Project Description: SR 54 FROM CURLEY RD TO MORRIS BRIDGE RD *NON-SIS*								
District: 07 County: PASCO Type of Work: PD&E/EMO STUDY Project Length: 8.928								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1,333,501	0	0	0	0	0	0	1,333,501
Item 416561 1 Totals:	1,333,501	0	0	0	0	0	0	1,333,501
Item Number: 416561 2 Project Description: SR 54 FROM CR 577/CURLEY RD TO CR 579/MORRIS BRIDGE RD *NON-SIS*								
District: 07 County: PASCO Type of Work: ADD LANES & REHABILITATE PVMNT Project Length: 4.509								
Extra Description: 2 TO 4 LANES PLUS 2 AUX LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	676,041	0	0	0	0	0	0	676,041
CIGR -GROWTH MANAGEMENT FOR CIGP	85,891	0	0	0	0	0	0	85,891

DDR -DISTRICT DEDICATED REVENUE	1,016,535	0	0	0	0	0	0	1,016,535
DIH -STATE IN-HOUSE PRODUCT SUPPORT	317,624	0	0	0	0	0	0	317,624
DS -STATE PRIMARY HIGHWAYS & PTO	718,893	0	0	0	0	0	0	718,893
LFP -LOCAL FUNDS FOR PARTICIPATING	2,413,225	0	0	0	0	0	0	2,413,225
TRIP -TRANS REGIONAL INCENTIVE PROGM	1,651,293	0	0	0	0	0	0	1,651,293
RIGHT OF WAY / MANAGED BY FDOT								
ACSA -ADVANCE CONSTRUCTION (SA)	520,393	0	0	0	0	0	0	520,393
CIGP -COUNTY INCENTIVE GRANT PROGRAM	4,970,000	0	0	0	0	0	0	4,970,000
DDR -DISTRICT DEDICATED REVENUE	2,212,543	0	0	0	0	0	0	2,212,543
DIH -STATE IN-HOUSE PRODUCT SUPPORT	541,119	0	0	0	0	0	0	541,119
DS -STATE PRIMARY HIGHWAYS & PTO	2,032,431	257,857	0	0	0	0	0	2,290,288
EB -EQUITY BONUS	203,845	0	0	0	0	0	0	203,845
LFP -LOCAL FUNDS FOR PARTICIPATING	4,970,000	0	0	0	0	0	0	4,970,000
SA -STP, ANY AREA	4,313,531	2,463,153	0	0	0	0	0	6,776,684
SU -STP, URBAN AREAS > 200K	11,554,003	361,173	0	0	0	0	0	11,915,176
RAILROAD & UTILITIES / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	1,151,307	0	0	0	0	0	1,151,307
LF -LOCAL FUNDS	0	2,600,568	0	0	0	0	0	2,600,568
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	1,074,884	71,604	0	0	0	0	1,146,488
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	628,839	0	0	0	0	0	628,839
DS -STATE PRIMARY HIGHWAYS & PTO	0	8,937,793	0	0	0	0	0	8,937,793
LF -LOCAL FUNDS	0	60,444	0	0	0	0	0	60,444
SA -STP, ANY AREA	0	8,735,938	0	0	0	0	0	8,735,938
SU -STP, URBAN AREAS > 200K	0	14,678,487	0	0	0	0	0	14,678,487
CONTRACT INCENTIVES / MANAGED BY FDOT								
SA -STP, ANY AREA	0	0	0	0	1,000,000	0	0	1,000,000
ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	323,074	0	0	0	0	0	0	323,074
L RTP Page: 5-11; Item 416561 2 Totals:	38,520,441	40,950,443	71,604	0	1,000,000	0	0	80,542,488
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 416561 3 Project Description: SR54 @ MORRIS BRIDGE RD/EILAND BOULEVARD INTERSECTION *NON-SIS*								
District: 07 County: PASCO Type of Work: INTERSECTION IMPROVEMENT Project Length: .001								
RIGHT OF WAY / RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	1,872,500	0	0	0	0	0	0	1,872,500

LFP -LOCAL FUNDS FOR PARTICIPATING	1,872,500	0	0	0	0	0	0	1,872,500
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE								
CIGP -COUNTY INCENTIVE GRANT PROGRAM	0	1,750,935	0	0	0	0	0	1,750,935
LFP -LOCAL FUNDS FOR PARTICIPATING	0	1,750,935	0	0	0	0	0	1,750,935
LRTP Page: Table 7-4; Item 416561 3 Totals:	3,745,000	3,501,870	0	0	0	0	0	7,246,870
Project Total:	43,598,942	44,452,313	71,604	0	1,000,000	0	0	89,122,859

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 416564 1 Project Description: US 301 (GALL BLVD) FROM SR 56 (PROPOSED) TO SR39/PAUL BUCHMAN HWY *NON-SIS*								
District: 07 County: PASCO Type of Work: PD&E/EMO STUDY Project Length: 3.488								
P D & E / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	604,589	0	0	0	0	0	0	604,589
Item 416564 1 Totals:	604,589	0	0	0	0	0	0	604,589
Item Number: 416564 2 Project Description: US 301 FROM SR 56 (PROPOSED) TO SR 39/PAUL BUCHMAN HWY *NON-SIS*								
District: 07 County: PASCO Type of Work: ADD LANES & RECONSTRUCT Project Length: 2.501								
Extra Description: 2 TO 4 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SA -STP, ANY AREA	0	1,000	2,498,000	0	0	0	0	2,499,000
RIGHT OF WAY / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	370,414	0	370,414
SA -STP, ANY AREA	0	0	0	0	0	3,629,586	0	3,629,586
-UNFUNDED	0	0	0	0	0	0	1,178,900	1,178,900
CONSTRUCTION / MANAGED BY FDOT								
-UNFUNDED	0	0	0	0	0	0	11,906,659	11,906,659
LRTP Page: Page 5-14; Item 416564 2 Totals:	0	1,000	2,498,000	0	0	4,000,000	13,085,559	19,584,559
Project Total:	604,589	1,000	2,498,000	0	0	4,000,000	13,085,559	20,189,148

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 420933 3 Project Description: SR 597(N DALE MABRY) FROM COUNTY LINE ROAD TO S OF US 41 (SR 45) *SIS*								
District: 07 County: PASCO Type of Work: ADD LANES & RECONSTRUCT Project Length: 1.123								
Extra Description: FRONTAGE ROADS NB & SB 0-2 LANES, RECONSTRUCT MAINLINE								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								

DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	50,000	0	0	0	0	0	50,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	596,829	0	0	0	0	0	596,829
Item 420933 3 Totals:	0	646,829	0	0	0	0	0	646,829
Project Total:	0	646,829	0	0	0	0	0	646,829

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 429075 1 Project Description: US 301/98 FROM USB 98/301(SR35/700) TO N OF LONG RD *NON-SIS*								
District: 07 County: PASCO Type of Work: RESURFACING Project Length: 1.057								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	19,845	0	0	0	0	0	0	19,845
L RTP Page: 5-16; Item 429075 1 Totals:	19,845	0	0	0	0	0	0	19,845

Item Number: 429075 2 Project Description: US 301/US98/SR35/SR700 FROM POND AVE TO N OF LONG AVE/PIONEER MUSEUM *NON-SIS*								
District: 07 County: PASCO Type of Work: RESURFACING Project Length: 1.057								
Extra Description: 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	3,000	1,000	0	0	0	0	0	4,000
DS -STATE PRIMARY HIGHWAYS & PTO	319,567	406,775	0	0	0	0	0	726,342
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	171,647	0	0	0	171,647
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	1,512,311	0	0	0	1,512,311
L RTP Page: 5-16; Item 429075 2 Totals:	322,567	407,775	0	1,683,958	0	0	0	2,414,300
Project Total:	342,412	407,775	0	1,683,958	0	0	0	2,434,145

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 430573 1 Project Description: I75/SR 56 INTERCHANGE FM W OF CR 54 TO W OF CYPRESS RIDGE BL(PHASE I) *SIS*								
District: 07 County: PASCO Type of Work: INTERCHANGE IMPROVEMENT Project Length: .961								
Extra Description: RETROFIT I75/SR56 STANDARD INTERCHGE TO DIVERGING DIAMOND								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DI -ST. - S/W INTER/INTRASTATE HWY	0	2,974,000	0	0	0	0	0	2,974,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	10,000	0	0	0	0	0	0	10,000
DS -STATE PRIMARY HIGHWAYS & PTO	249,640	0	0	0	0	0	0	249,640
CONSTRUCTION / MANAGED BY FDOT								
ACNP -ADVANCE CONSTRUCTION NHPP	0	0	0	0	8,726,247	0	0	8,726,247
L RTP Page: Page 5-12; Item 430573 1 Totals:	259,640	2,974,000	0	0	8,726,247	0	0	11,959,887

Item Number: 430573 2 Project Description: I75/I275 FROM SR 56 TO COUNTY LINE ROAD (PHASE II) *SIS*								
District: 07 County: PASCO Type of Work: INTERCHANGE IMPROVEMENT Project Length: 2.113								
Extra Description: CONSTRUCT SB CD ROAD SYSTEM TO COMPLEMENT NB CD ROAD SYSTEM								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	0	1,000	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	0	0	3,583,000	0	3,583,000
L RTP Page: Page B-4; Item 430573 2 Totals:	0	0	0	0	1,000	3,583,000	0	3,584,000
Project Total:	259,640	2,974,000	0	0	8,727,247	3,583,000	0	15,543,887

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 433699 1 Project Description: COUNTY LINE RD FROM NORTHWOOD PALMS BLVD TO W OF BRUCE B DOWNS(CR 581) *NON-SIS*								
District: 07 County: PASCO Type of Work: BIKE LANE/SIDEWALK Project Length: .650								
Extra Description: CONSTRUCT 8' BIKE/PED FACILITY/SIDEWALK TO CONNECT EXIST SW								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
SA -STP, ANY AREA	694	0	0	0	0	0	0	694
PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOCC								
LF -LOCAL FUNDS	5,985	0	0	0	0	0	0	5,985
SA -STP, ANY AREA	306	0	0	0	0	0	0	306
TALT -TRANSPORTATION ALTS- ANY AREA	144,015	0	0	0	0	0	0	144,015
CONSTRUCTION / MANAGED BY PASCO COUNTY BOCC								
SA -STP, ANY AREA	0	9,935	0	0	0	0	0	9,935
TALL -TRANSPORTATION ALTS- <200K	0	239,914	0	0	0	0	0	239,914
TALT -TRANSPORTATION ALTS- ANY AREA	0	9,768	0	0	0	0	0	9,768
L RTP Page: 5-23; Item 433699 1 Totals:	151,000	259,617	0	0	0	0	0	410,617
Project Total:	151,000	259,617	0	0	0	0	0	410,617

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 433700 1 Project Description: HARDY TRAIL EXT FROM CHURCH AVE TO LOCK ST *NON-SIS*								
District: 07 County: PASCO Type of Work: BIKE PATH/TRAIL Project Length: .000								
Extra Description: CONSTRUCT EXTENSION OF HARDY TRAIL								
PRELIMINARY ENGINEERING / MANAGED BY CITY OF DADE CITY								
TALL -TRANSPORTATION ALTS- <200K	36,884	0	0	0	0	0	0	36,884

TALT -TRANSPORTATION ALTS- ANY AREA	34,116	0	0	0	0	0	0	34,116
TALU -TRANSPORTATION ALTS- >200K	107,000	0	0	0	0	0	0	107,000
CONSTRUCTION / MANAGED BY CITY OF DADE CITY								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	11,791	0	0	0	0	11,791
TALU -TRANSPORTATION ALTS- >200K	0	0	712,300	0	0	0	0	712,300
CONSTRUCTION / MANAGED BY FDOT								
TALU -TRANSPORTATION ALTS- >200K	0	0	55,400	0	0	0	0	55,400
LRTP Page: 5-24; Item 433700 1 Totals:	178,000	0	779,491	0	0	0	0	957,491
Project Total:	178,000	0	779,491	0	0	0	0	957,491

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435142 1 Project Description: SR 52 REALIGNMENT FROM URADCO PLACE TO W OF FORT KING ROAD *NON-SIS*								
District: 07 County: PASCO Type of Work: NEW ROAD CONSTRUCTION Project Length: .776								
Extra Description: 0-4 LANES TO PROSPECT/2 TO 4 LANES TO FORT KING								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	36,074	0	0	0	0	0	0	36,074
DIH -STATE IN-HOUSE PRODUCT SUPPORT	263,151	0	0	0	0	0	0	263,151
DS -STATE PRIMARY HIGHWAYS & PTO	679,557	0	0	0	0	0	0	679,557
RIGHT OF WAY / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	1,664,569	0	0	0	0	1,664,569
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	50,000	50,000	0	0	0	0	100,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	1,557,121	1,675,410	1,000,000	0	0	0	4,232,531
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	7,941,695	0	0	0	7,941,695
DI -ST. - S/W INTER/INTRASTATE HWY	0	0	0	72,349,075	0	0	0	72,349,075
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	1,046,845	0	0	0	1,046,845
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	3,594,039	0	0	0	3,594,039
ENVIRONMENTAL / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	249,676	0	0	0	0	0	0	249,676
LRTP Page: 5-14; Item 435142 1 Totals:	1,228,458	1,607,121	3,389,979	85,931,654	0	0	0	92,157,212
Item Number: 435915 1 Project Description: SR 52 EXTENSION FROM E OF MCKENDREE RD TO E OF US 301 *NON-SIS*								
District: 07 County: PASCO Type of Work: PD&E/EMO STUDY Project Length: 9.232								
P D & E / MANAGED BY FDOT								

-TOTAL OUTSIDE YEARS	320,568	0	0	0	0	0	0	320,568
Item 435915 1 Totals:	320,568	0	0	0	0	0	0	320,568
Project Total:	1,549,026	1,607,121	3,389,979	85,931,654	0	0	0	92,477,780

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435477 1 Project Description: MITTYE LOCKE ELEMENTARY/WIGGINS DR FROM SR 54 TO TROUBLE CREEK RD *NON-SIS*								
District: 07 County: PASCO Type of Work: SIDEWALK Project Length: .507								
Extra Description: CONSTRUCT 5'SIDEWALK								
PRELIMINARY ENGINEERING / MANAGED BY PASCO COUNTY BOCC								
SR2T -SAFE ROUTES - TRANSFER	0	25,000	0	0	0	0	0	25,000
CONSTRUCTION / MANAGED BY PASCO COUNTY BOCC								
TALT -TRANSPORTATION ALTS- ANY AREA	0	0	0	9,935	0	0	0	9,935
TALU -TRANSPORTATION ALTS- >200K	0	0	0	205,000	0	0	0	205,000
L RTP Page: 5-23; Item 435477 1 Totals:	0	25,000	0	214,935	0	0	0	239,935
Project Total:	0	25,000	0	214,935	0	0	0	239,935

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435894 1 Project Description: SR 575 OVER WITHLACOOCHEE RIVER BRIDGE #140031 *NON-SIS*								
District: 07 County: PASCO Type of Work: BRIDGE-REPAIR/REHABILITATION Project Length: .047								
Extra Description: SUBSTRUCTURE REPAIRS INCL ADD PILE JACKET ON DEFICIENT PILES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	30,000	0	0	0	0	0	30,000
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
CONSTRUCTION / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	0	0	204,638	0	0	0	0	204,638
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	3,580	0	0	0	0	3,580
ENVIRONMENTAL / MANAGED BY FDOT								
BRRP -STATE BRIDGE REPAIR & REHAB	25,000	0	0	0	0	0	0	25,000
L RTP Page: 5-47; Item 435894 1 Totals:	26,000	30,000	208,218	0	0	0	0	264,218
Project Total:	26,000	30,000	208,218	0	0	0	0	264,218

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436421 1 Project Description: SR 54 FROM OLD MILLPOND DR TO LITTLE RD *NON-SIS*								
District: 07 County: PASCO Type of Work: RESURFACING Project Length: 1.660								
Extra Description: 6 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	15,355	0	0	0	0	0	0	15,355
DS -STATE PRIMARY HIGHWAYS & PTO	226,570	0	0	0	0	0	0	226,570
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	3,155,310	0	0	0	3,155,310
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	88,882	0	0	0	88,882
DS -STATE PRIMARY HIGHWAYS & PTO	385	0	0	0	0	0	0	385
L RTP Page: 5-16; Item 436421 1 Totals:	242,310	0	0	3,244,192	0	0	0	3,486,502
Project Total:	242,310	0	0	3,244,192	0	0	0	3,486,502

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436490 1 Project Description: SR 52 FROM E OF DRIVER LN TO E OF CR 583/EHREN CUTOFF *NON-SIS*								
District: 07 County: PASCO Type of Work: RESURFACING Project Length: 4.947								
Extra Description: 2 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	1,168	0	0	0	0	0	0	1,168
DIH -STATE IN-HOUSE PRODUCT SUPPORT	57,860	0	0	0	0	0	0	57,860
DS -STATE PRIMARY HIGHWAYS & PTO	2,926	0	0	0	0	0	0	2,926
CONSTRUCTION / MANAGED BY FDOT								
SA -STP, ANY AREA	0	0	2,631,341	0	0	0	0	2,631,341
L RTP Page: 5-16; Item 436490 1 Totals:	61,954	0	2,631,341	0	0	0	0	2,693,295
Project Total:	61,954	0	2,631,341	0	0	0	0	2,693,295

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 437552 1 Project Description: SR 575 AT RAILROAD CROSSING 625308-W E OF SANDERSON ROAD *NON-SIS*								
District: 07 County: PASCO Type of Work: RAILROAD CROSSING Project Length: .038								
Extra Description: DESIGN AND CONSTRUCT REPLACEMENT OF RUBBER CROSSING AND TUB								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	1,000	0	0	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	220,000	0	0	0	0	220,000
RAILROAD & UTILITIES / MANAGED BY FDOT								
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	300,000	0	0	0	0	300,000
CONSTRUCTION / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	7,796	0	0	0	7,796
DS -STATE PRIMARY HIGHWAYS & PTO	0	0	0	35,598	0	0	0	35,598
L RTP Page: page 7-1; Item 437552 1 Totals:	0	0	521,000	43,394	0	0	0	564,394
Project Total:	0	0	521,000	43,394	0	0	0	564,394

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 437649 1 Project Description: US 41/SR45/LAND O LAKES BLVD FR N OF EHREN CUTOFF TO N OF CALIENTE BLV *NON-SIS*								
District: 07 County: PASCO Type of Work: RESURFACING Project Length: .646								
Extra Description: 4 LANES								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	5,000	1,000	0	0	0	0	0	6,000
DS -STATE PRIMARY HIGHWAYS & PTO	222,281	282,175	0	0	0	0	0	504,456
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	888,647	0	0	0	888,647
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	0	0	100,862	0	0	0	100,862
L RTP Page: 5-16; Item 437649 1 Totals:	227,281	283,175	0	989,509	0	0	0	1,499,965
Project Total:	227,281	283,175	0	989,509	0	0	0	1,499,965

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438710 2 Project Description: I-75 LANDSCAPE IN PASCO COUNTY *SIS*								
District: 07 County: PASCO Type of Work: LANDSCAPING Project Length: 20.352								
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
DIH -STATE IN-HOUSE PRODUCT SUPPORT	1,000	0	0	0	0	0	0	1,000
DS -STATE PRIMARY HIGHWAYS & PTO	300,000	0	0	0	0	0	0	300,000
CONSTRUCTION / MANAGED BY FDOT								
DDR -DISTRICT DEDICATED REVENUE	0	2,045,126	0	0	0	0	0	2,045,126
DIH -STATE IN-HOUSE PRODUCT SUPPORT	0	232,122	0	0	0	0	0	232,122
Item 438710 2 Totals:	301,000	2,277,248	0	0	0	0	0	2,578,248
Project Total:	301,000	2,277,248	0	0	0	0	0	2,578,248

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
FIXED CAPITAL OUTLAY								
Item Number: 438852 1 Project Description: BROOKSVILLE OPERATIONS CENTER ROOF UPGRADES TO MEET HURRICANE CODE *NON-SIS*								
District: 07 County: PASCO Type of Work: FIXED CAPITAL OUTLAY Project Length: .000								
CONSTRUCTION / MANAGED BY FDOT								
FCO -PRIMARY/FIXED CAPITAL OUTLAY	0	30,000	0	0	0	0	0	30,000
Item 438852 1 Totals:	0	30,000	0	0	0	0	0	30,000
Project Total:	0	30,000	0	0	0	0	0	30,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
TRANSPORTATION PLANNING								
Item Number: 259342 1 Project Description: PASCO COUNTY MPO UPWP *NON-SIS*								
District: 07 County: PASCO Type of Work: TRANSPORTATION PLANNING Project Length: .000								
Extra Description: TRANSPORTATION PLANNING ACTIVITIES								
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
PL -METRO PLAN (85% FA; 15% OTHER)	8,230,186	0	590,192	590,192	590,192	590,192	0	10,590,954
PLAC -METRO PLAN (AC/REGULAR)	468,954	0	0	0	0	0	0	468,954

Item 259342 1 Totals:	8,699,140	0	590,192	590,192	590,192	590,192	0	11,059,908
Project Total:	8,699,140	0	590,192	590,192	590,192	590,192	0	11,059,908

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438747 3 Project Description: PASCO PLANNING MODEL STUDIES *NON-SIS*								
District: 07 County: PASCO Type of Work: PLANNING MODELS/DATA UPDATE Project Length: .000								
PLANNING / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	0	56,000	56,000	56,000	56,000	56,000	0	280,000
SU -STP, URBAN AREAS > 200K	0	0	56,000	56,000	56,000	56,000	0	224,000
Item 438747 3 Totals:	0	56,000	112,000	112,000	112,000	112,000	0	504,000
Project Total:	0	56,000	112,000	112,000	112,000	112,000	0	504,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 439337 1 Project Description: PASCO COUNTY FY 2016/2017-2017/2018 UPWP *NON-SIS*								
District: 07 County: PASCO Type of Work: TRANSPORTATION PLANNING Project Length: .000								
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE								
PL -METRO PLAN (85% FA; 15% OTHER)	0	590,192	0	0	0	0	0	590,192
SU -STP, URBAN AREAS > 200K	0	56,000	0	0	0	0	0	56,000
Item 439337 1 Totals:	0	646,192	0	0	0	0	0	646,192
Project Total:	0	646,192	0	0	0	0	0	646,192

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
MAINTENANCE								
Item Number: 400657 1 Project Description: PASCO CO (14) *NON-SIS*								
District: 07 County: PASCO Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWDY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	24,570,043	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	0	30,070,043
L RTP Page: 5-16; Item 400657 1 Totals:	24,570,043	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	0	30,070,043

Item Number: 400657 2 Project Description: PASCO CO (14) *NON-SIS*								
District: 07 County: PASCO Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1	0	0	0	0	0	0	1
LRTP Page: 5-16; Item 400657 2 Totals:	1	0	0	0	0	0	0	1
Project Total:	24,570,044	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	0	30,070,044

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 401692 1 Project Description: PASCO CO (14) *SIS*								
District: 07 County: PASCO Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	969,597	15,000	15,000	15,000	15,000	15,000	0	1,044,597
LRTP Page: 5-16; Item 401692 1 Totals:	969,597	15,000	15,000	15,000	15,000	15,000	0	1,044,597
Item Number: 401692 2 Project Description: PASCO CO (14) *SIS*								
District: 07 County: PASCO Type of Work: ROUTINE MAINTENANCE Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
-TOTAL OUTSIDE YEARS	1	0	0	0	0	0	0	1
LRTP Page: 5-16; ; Item 401692 2 Totals:	1	0	0	0	0	0	0	1
Project Total:	969,598	15,000	15,000	15,000	15,000	15,000	0	1,044,598

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438850 1 Project Description: BROOKSVILLE OPERATIONS CENTER A/C UNITS REPLACEMENT *NON-SIS*								
District: 07 County: PASCO Type of Work: FIXED CAPITAL OUTLAY Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	0	10,000	0	0	0	0	0	10,000
Item 438850 1 Totals:	0	10,000	0	0	0	0	0	10,000
Project Total:	0	10,000	0	0	0	0	0	10,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438851 1 Project Description: BROOKSVILLE OPERATIONS CENTER LIGHTING AND ELECTRICAL UPGRADES TO LED *NON-SIS*								

District: 07 County: PASCO Type of Work: FIXED CAPITAL OUTLAY Project Length: .000								
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT								
D -UNRESTRICTED STATE PRIMARY	0	31,000	0	0	0	0	0	31,000
Item 438851 1 Totals:	0	31,000	0	0	0	0	0	31,000
Project Total:	0	31,000	0	0	0	0	0	31,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
FLP: AVIATION								
Item Number: 431259 1 Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - REHABILITATE SHADE HANGAR *NON-SIS*								
District: 07 County: PASCO Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	96,000	0	0	0	0	0	96,000
LF -LOCAL FUNDS	0	24,000	0	0	0	0	0	24,000
L RTP Page: 5-16; Item 431259 1 Totals:	0	120,000	0	0	0	0	0	120,000
Project Total:	0	120,000	0	0	0	0	0	120,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 431260 1 Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - AIRFIELD LIGHTING *NON-SIS*								
District: 07 County: PASCO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
Extra Description: REHABILITATION AND UPGRADES								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	160,000	0	120,000	0	0	0	280,000
LF -LOCAL FUNDS	0	40,000	0	30,000	0	0	0	70,000
L RTP Page: 5-16; Item 431260 1 Totals:	0	200,000	0	150,000	0	0	0	350,000
Project Total:	0	200,000	0	150,000	0	0	0	350,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432993 1 Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - REHABILITATION OF TAXIWAY B DESIGN *NON-SIS*								

District: 07 County: PASCO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	120,000	0	0	0	0	120,000
LF -LOCAL FUNDS	0	0	30,000	0	0	0	0	30,000
LRTP Page: 5-16; Item 432993 1 Totals:	0	0	150,000	0	0	0	0	150,000
Project Total:	0	0	150,000	0	0	0	0	150,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432994 1 Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - SEAL AIRFIELD PAVEMENT - APRONS *NON-SIS*								
District: 07 County: PASCO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	9,600	0	0	0	0	9,600
LF -LOCAL FUNDS	0	0	2,400	0	0	0	0	2,400
LRTP Page: 5-16; Item 432994 1 Totals:	0	0	12,000	0	0	0	0	12,000
Project Total:	0	0	12,000	0	0	0	0	12,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 432995 1 Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - T-HANGAR ROOFS *NON-SIS*								
District: 07 County: PASCO Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
Extra Description: REHABILITATE AND REPAIR								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	296,000	0	0	0	0	296,000
LF -LOCAL FUNDS	0	0	74,000	0	0	0	0	74,000
LRTP Page: 5-16; Item 432995 1 Totals:	0	0	370,000	0	0	0	0	370,000
Project Total:	0	0	370,000	0	0	0	0	370,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435216 1 Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - CONSTRUCT ACCESS ROAD *NON-SIS*								
District: 07 County: PASCO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
Extra Description: ACCESS RD TO SOUTHEAST DEVELOPMENT								

CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	625,000	0	0	0	625,000
LF -LOCAL FUNDS	0	0	0	625,000	0	0	0	625,000
LRTP Page: 5-16; Item 435216 1 Totals:	0	0	0	1,250,000	0	0	0	1,250,000
Project Total:	0	0	0	1,250,000	0	0	0	1,250,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435218 1 Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT TWO BOX HANGARS *NON-SIS*								
District: 07 County: PASCO Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	916,500	0	0	0	916,500
LF -LOCAL FUNDS	0	0	0	916,500	0	0	0	916,500
LRTP Page: 5-16; Item 435218 1 Totals:	0	0	0	1,833,000	0	0	0	1,833,000
Project Total:	0	0	0	1,833,000	0	0	0	1,833,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 435238 1 Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - DESIGN AND CONSTRUCT PARALLEL TAXIWAY *NON-SIS*								
District: 07 County: PASCO Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	57,920	0	0	0	57,920
FAA -FEDERAL AVIATION ADMIN	0	0	0	651,600	0	0	0	651,600
LF -LOCAL FUNDS	0	0	0	14,480	0	0	0	14,480
LRTP Page: 5-16; Item 435238 1 Totals:	0	0	0	724,000	0	0	0	724,000
Project Total:	0	0	0	724,000	0	0	0	724,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436816 1 Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - TERMINAL FACILITIES *NON-SIS*								
District: 07 County: PASCO Type of Work: AVIATION PRESERVATION PROJECT Project Length: .000								
Extra Description: DESIGN AND CONSTRUCT								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DDR -DISTRICT DEDICATED REVENUE	0	0	0	0	1,000,000	0	0	1,000,000
LF -LOCAL FUNDS	0	0	0	0	250,000	0	0	250,000

L RTP Page: 5-16; Item 436816 1 Totals:	0	0	0	0	1,250,000	0	0	1,250,000
Project Total:	0	0	0	0	1,250,000	0	0	1,250,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 436817 1 Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - NEW ITINERANT AIRCRAFT PARKING AREA *NON-SIS*								
District: 07 County: PASCO Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
Extra Description: PHASE 1								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	270,240	0	0	270,240
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	3,040,200	0	0	3,040,200
LF -LOCAL FUNDS	0	0	0	0	67,560	0	0	67,560
L RTP Page: 5-16; Item 436817 1 Totals:	0	0	0	0	3,378,000	0	0	3,378,000
Project Total:	0	0	0	0	3,378,000	0	0	3,378,000

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438502 1 Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - MASTER PLAN UPDATE *NON-SIS*								
District: 07 County: PASCO Type of Work: AVIATION CAPACITY PROJECT Project Length: .000								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	13,333	0	0	13,333
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	150,000	0	0	150,000
LF -LOCAL FUNDS	0	0	0	0	3,334	0	0	3,334
L RTP Page: 5-16; Item 438502 1 Totals:	0	0	0	0	166,667	0	0	166,667
Project Total:	0	0	0	0	166,667	0	0	166,667

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 438508 1 Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - SELF FUELING AREA *NON-SIS*								
District: 07 County: PASCO Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000								
Extra Description: TWO SIMULTANEOUS AIRCRAFT, INCLUDING CONTAINMENT								
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE								
DPTO -STATE - PTO	0	0	0	0	0	50,960	0	50,960
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	0	573,300	0	573,300
LF -LOCAL FUNDS	0	0	0	0	0	12,740	0	12,740

L RTP Page: 5-16; Item 438508 1 Totals:		0	0	0	0	0	637,000	0	637,000
Project Total:		0	0	0	0	0	637,000	0	637,000
Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
Item Number: 438509 1 Project Description: ZEPHYRHILLS MUNICIPAL AIRPORT - NEW FBO AND PARKING LOT *NON-SIS*									
District: 07 County: PASCO Type of Work: AVIATION REVENUE/OPERATIONAL Project Length: .000									
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
DPTO -STATE - PTO	0	0	0	0	0	672,250	0	672,250	
FAA -FEDERAL AVIATION ADMIN	0	0	0	0	0	1,344,500	0	1,344,500	
LF -LOCAL FUNDS	0	0	0	0	0	672,250	0	672,250	
L RTP Page: 5-16; Item 438509 1 Totals:	0	0	0	0	0	2,689,000	0	2,689,000	
Project Total:	0	0	0	0	0	2,689,000	0	2,689,000	

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
FLP: TRANSIT									
Item Number: 402397 1 Project Description: PCPT FTA SECTION 5307 *NON-SIS*									
District: 07 County: PASCO Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000									
Extra Description: CAPITAL ASSISTANCE									
CAPITAL / MANAGED BY PASCO									
FTA -FEDERAL TRANSIT ADMINISTRATION	18,334,716	3,872,363	3,125,457	3,125,457	0	0	0	28,457,993	
Item 402397 1 Totals:	18,334,716	3,872,363	3,125,457	3,125,457	0	0	0	28,457,993	
Project Total:	18,334,716	3,872,363	3,125,457	3,125,457	0	0	0	28,457,993	

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years	
Item Number: 402413 1 Project Description: PCPT PUBLIC TRANSIT BLOCK GRANT PROGRAM - OPERATING *NON-SIS*									
District: 07 County: PASCO Type of Work: OPERATING/ADMIN. ASSISTANCE Project Length: .000									
Extra Description: BLOCK GRANT PROGRAM FOR OPERATIONAL ASSISTANCE									
OPERATIONS / MANAGED BY PASCO CO BOARD OF CNTY COMMISS									
DDR -DISTRICT DEDICATED REVENUE	2,531,760	519,177	532,599	550,182	1,155,382	0	0	5,289,100	
DPTO -STATE - PTO	5,339,635	568,961	532,599	550,182	0	1,514,322	0	8,505,699	
DS -STATE PRIMARY HIGHWAYS & PTO	4,268,943	0	0	0	0	0	0	4,268,943	

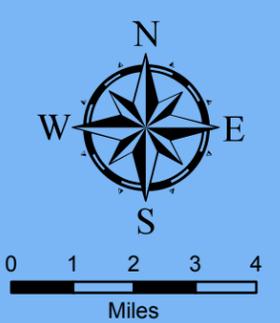
LF -LOCAL FUNDS	10,619,710	1,038,354	1,065,198	1,100,364	1,155,382	1,514,322	0	16,493,330
Item 402413 1 Totals:	22,760,048	2,126,492	2,130,396	2,200,728	2,310,764	3,028,644	0	34,557,072
Project Total:	22,760,048	2,126,492	2,130,396	2,200,728	2,310,764	3,028,644	0	34,557,072

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 402414 1 Project Description: PASCO COUNTY MPO TRANSIT PLANNING SECTION 5305 *NON-SIS*								
District: 07 County: PASCO Type of Work: PTO STUDIES Project Length: .000								
Extra Description: SECTION 5305 MPO TRANSPORTATION PLANNING								
PLANNING / MANAGED BY PASCO COUNTY MPO								
DDR -DISTRICT DEDICATED REVENUE	143,329	11,360	11,701	11,701	12,052	12,479	0	202,622
DPTO -STATE - PTO	29,562	6,095	0	0	0	0	0	35,657
DS -STATE PRIMARY HIGHWAYS & PTO	9,132	0	0	0	0	0	0	9,132
DU -STATE PRIMARY/FEDERAL REIMB	1,456,195	139,650	93,607	93,607	96,416	99,829	0	1,979,304
LF -LOCAL FUNDS	172,863	17,456	11,701	11,701	12,052	12,479	0	238,252
Item 402414 1 Totals:	1,811,081	174,561	117,009	117,009	120,520	124,787	0	2,464,967
Project Total:	1,811,081	174,561	117,009	117,009	120,520	124,787	0	2,464,967

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 408319 1 Project Description: PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING *NON-SIS*								
District: 07 County: PASCO Type of Work: TRANSIT IMPROVEMENT Project Length: .000								
Extra Description: INTER-COUNTY SERVICE BETWEEN PASCO & PINELLAS ON US19								
OPERATIONS / MANAGED BY PASCO								
DDR -DISTRICT DEDICATED REVENUE	2,869,256	350,000	0	0	0	285,915	0	3,505,171
DPTO -STATE - PTO	627,094	0	350,000	361,407	350,000	0	0	1,688,501
DS -STATE PRIMARY HIGHWAYS & PTO	555,430	0	0	0	0	0	0	555,430
Item 408319 1 Totals:	4,051,780	350,000	350,000	361,407	350,000	285,915	0	5,749,102
Project Total:	4,051,780	350,000	350,000	361,407	350,000	285,915	0	5,749,102

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 422314 1 Project Description: PCPT PASCO RURAL 5311 *NON-SIS*								
District: 07 County: PASCO Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
Extra Description: 5311 - CAPITAL EQUIPMENT FOR NON PRIORITIZED SVC								
OPERATIONS / MANAGED BY PASCO								
DU -STATE PRIMARY/FEDERAL REIMB	535,843	496,000	76,550	0	445,023	416,082	0	1,969,498
LF -LOCAL FUNDS	417,443	496,000	76,550	0	445,023	416,082	0	1,851,098
CAPITAL / MANAGED BY PASCO								
DU -STATE PRIMARY/FEDERAL REIMB	2,484,164	135,877	124,000	400,000	0	0	0	3,144,041
LF -LOCAL FUNDS	721,539	33,969	31,000	100,000	0	0	0	886,508
Item 422314 1 Totals:	4,158,989	1,161,846	308,100	500,000	890,046	832,164	0	7,851,145
Project Total:	4,158,989	1,161,846	308,100	500,000	890,046	832,164	0	7,851,145

Fund	<2017	2017	2018	2019	2020	2021	>2021	All Years
Item Number: 429940 1 Project Description: PCPT TRANSIT URBAN CORRIDOR 54 SR CONNECTOR *NON-SIS*								
District: 07 County: PASCO Type of Work: URBAN CORRIDOR IMPROVEMENTS Project Length: .000								
Extra Description: EXPRESS SERVICE ON SR 54 (ROUTE 54)								
OPERATIONS / MANAGED BY PASCO COUNTY								
DPTO -STATE - PTO	1,229,000	225,000	284,806	296,213	295,000	285,915	0	2,615,934
CAPITAL / MANAGED BY PASCO COUNTY								
DDR -DISTRICT DEDICATED REVENUE	1,031,546	0	0	0	0	0	0	1,031,546
Item 429940 1 Totals:	2,260,546	225,000	284,806	296,213	295,000	285,915	0	3,647,480
Project Total:	2,260,546	225,000	284,806	296,213	295,000	285,915	0	3,647,480
District 07 Totals:	276,379,633	75,338,449	37,031,754	171,710,034	56,136,827	24,293,569	153,740,776	794,631,042
Grand Total	276,379,633	75,338,449	37,031,754	171,710,034	56,136,827	24,293,569	153,740,776	794,631,042



SR 52 (SCHRADER HWY)
FROM: W OF SUNCOAST PKWY
TO E OF US 41 (SR 45)
FPN: 2563231
2 TO 6 LANES, INCLUDES INTERSECTION IMP, SIDEWALK/BIKE LANE
ROW: 2015 - 2018
CST: 2019

SR 52 EXTENSION
FROM: E OF MACKENDREE ROAD
TO: E OF FORT KING ROAD
FPN: 4351421
NEW 4 LANES
DESIGN: 2016
ROW: 2017, 2018
CST: 2019

US 41 (SR 45)
FROM: N OF CONNERTON BLVD
TO: S OF SR 52
FPN: 2563242
2 TO 4 LANES
ROW: 2017 - 2018
CST: 2020

I75/SR56 DIVERGING DIAMOND INTERCHANGE
FROM: W OF CR54
TO: W OF CYPRESS RIDGE BLVD
FPN: 4305731
PE: 2017
CST: 2020

SR 54
FROM: CR 577/CURLEY RD
TP: CR 579/ MORRIS BRDGE RD
FPN: 4165612
2 TO 4 LANES PLUS 2 AUX LANES
ROW: 2015 - 2016
CST: 2017

SR 56
FROM: MEADOW POINT BLVD
TO: US 301
FPN: 4347651
NEW ROAD CONSTRUCTION FROM MEADOW POINTE BLVD TO US301
NEW 4 LANES
DSB: 2016

Pasco County, Florida
 Geographic Information Systems
 (G.I.S.)
 8731 Citizens Dr
 New Port Richey, FL 34654



DSB - Design Build
PE - Professional Engineering (Design)
ROW - Right Of Way
CST - Construction

PASCO COUNTY

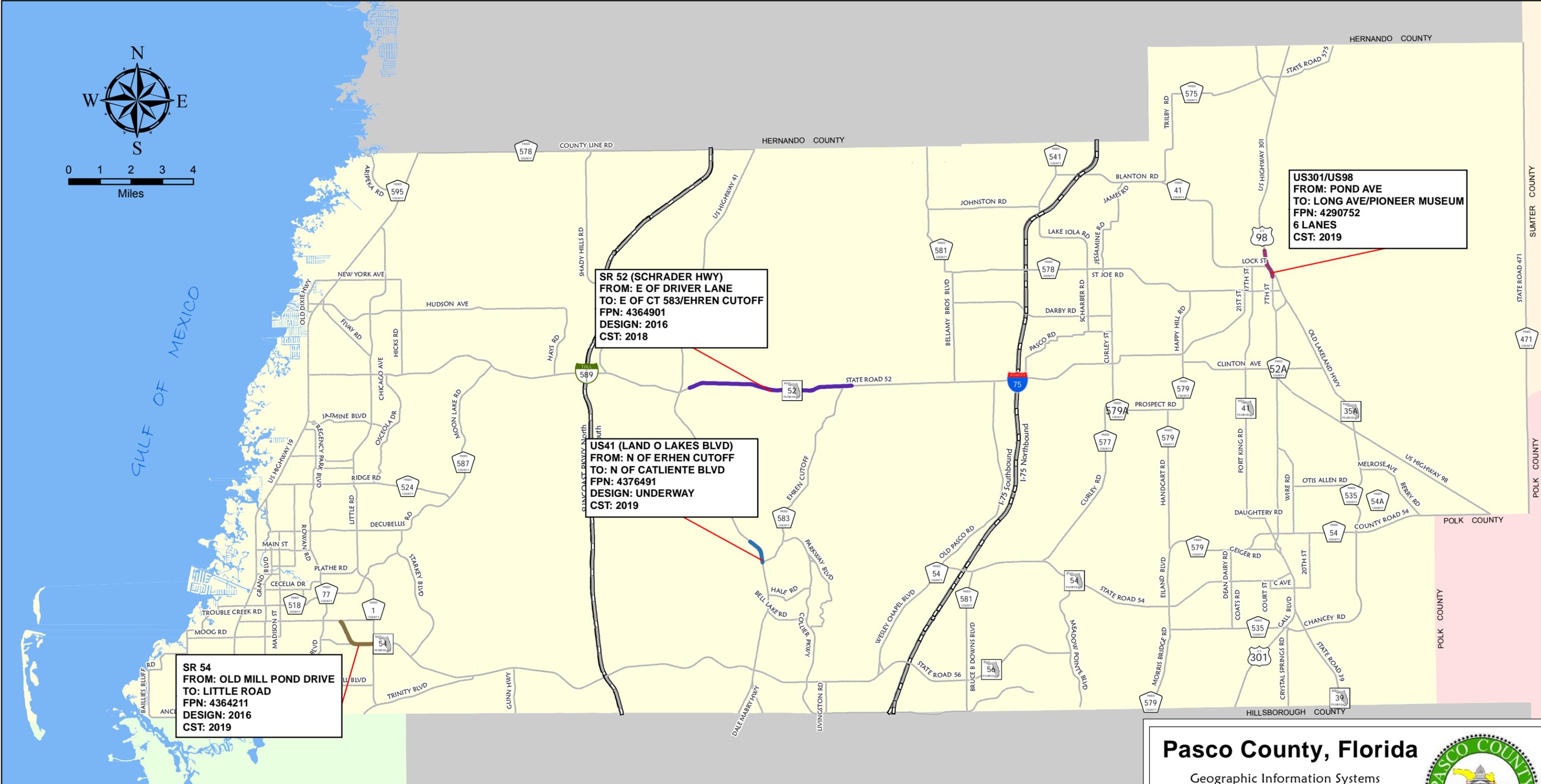
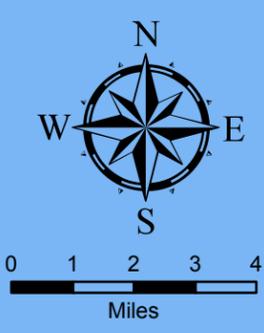
FIVE YEAR TENTATIVE WORK PROGRAM

FISCAL YEARS JULY 1, 2016 TO JUNE 30, 2021

CAPACITY PROJECTS

Author	AIKHUORIA
Date	5/9/2016

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SR 52 (SCHRADER HWY)
 FROM: E OF DRIVER LANE
 TO: E OF CT 583/EHREN CUTOFF
 FPN: 4364901
 DESIGN: 2016
 CST: 2018

US41 (LAND O LAKES BLVD)
 FROM: N OF ERHEN CUTOFF
 TO: N OF CATLIENTE BLVD
 FPN: 4376491
 DESIGN: UNDERWAY
 CST: 2019

SR 54
 FROM: OLD MILL POND DRIVE
 TO: LITTLE ROAD
 FPN: 4364211
 DESIGN: 2016
 CST: 2019

US301/US98
 FROM: POND AVE
 TO: LONG AVE/PIONEER MUSEUM
 FPN: 4290752
 6 LANES
 CST: 2019

Pasco County, Florida

Geographic Information Systems
 (G.I.S.)
 8731 Citizens Dr
 New Port Richey, FL 34654



RESURFACING PROJECTS

Author	AIKHUORIA
Date	5/3/2016

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PASCO COUNTY

FIVE YEAR TENTATIVE WORK PROGRAM

FISCAL YEARS JULY 1, 2016 TO JUNE 30, 2021

TRANSPORTATION DISADVANTAGED SECTION

**PASCO COUNTY TRANSPORTATION IMPROVEMENT PROGRAM
FIVE-YEAR TRANSPORTATION PLAN
FISCAL YEARS 2016-17 THROUGH 2020-21**

TRANSPORTATION DISADVANTAGED

		Funding Source	2016-17	2017-18	2018-19	2019-20	2020-21
From: To:	TD Commission Planning Grant	ST	\$ 29,509	\$30,099	30,701	31,315	
From: TO:	TD Commission Operating	ST LF	\$650,029 72,225	\$663,030 73,670	\$676,029 75,143	\$689,816 76,646	\$690,800 76,646
From: To:	Older Americans Act Dept. of Elder Affairs Operating	FD ST LF	\$204,180 49,374 32,899	\$208,263 50,362 33,557	212,428 51,369 34,228	216,677 52,396 34,913	216,677 52,396 34,913
From: To:	Community Development Block Grant Operating	FD	\$221,340	\$225,767	\$230,282	\$234,888	235,615

ST State Funds
FD Federal Funds
LF Local Funds

TURNPIKE SECTION

Turnpike Enterprise Tentative Work Program

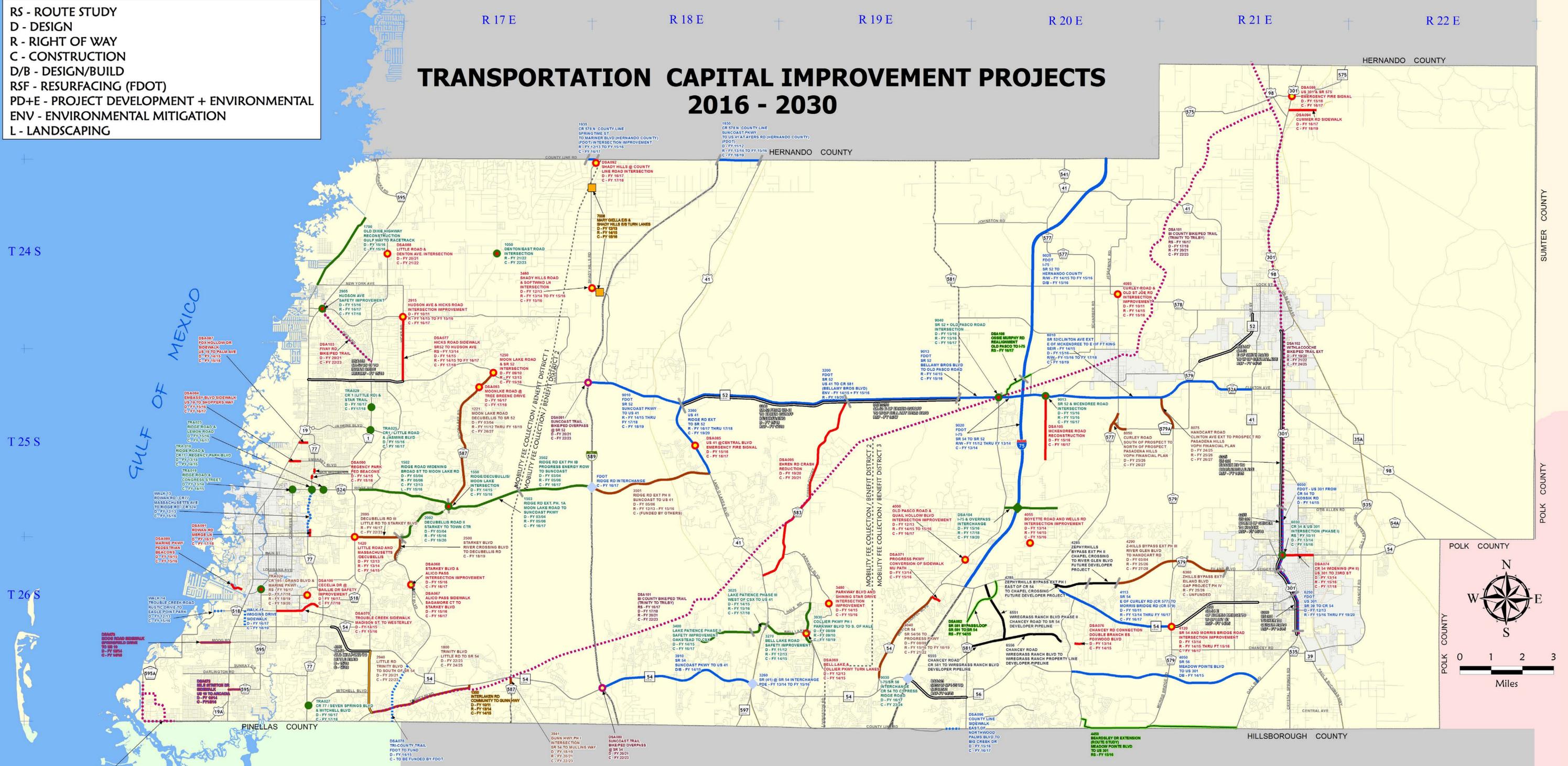
Pasco County	Phase	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FPN: 436619-1						
Description	ALL ELECTRONIC TOLLING PHASE 6C SUNCOAST PARKWAY					
Work Mix: TOLL PLAZA						
	CST	\$10,280,000				
Pasco County Total		\$10,280,000				

Pasco County	Phase	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
FPN: 436619-2						
Description	THERMOPLASTIC AET 6C SUNCOAST PARKWAY					
Work Mix: SIGNING/PAVEMENT MARKINGS						
	CST			\$ 229,878		
Pasco County Total				\$ 229,878		

APPENDIX A
COUNTY'S CAPITAL IMPROVEMENT PROGRAM (CIP) MAP

RS - ROUTE STUDY
 D - DESIGN
 R - RIGHT OF WAY
 C - CONSTRUCTION
 D/B - DESIGN/BUILD
 RSF - RESURFACING (FDOT)
 PD+E - PROJECT DEVELOPMENT + ENVIRONMENTAL
 ENV - ENVIRONMENTAL MITIGATION
 L - LANDSCAPING

TRANSPORTATION CAPITAL IMPROVEMENT PROJECTS 2016 - 2030



- CONCEPTUAL ALIGNMENT PENDING PD&E
- COUNTY ROUTE STUDY - DEVELOPER TO DESIGN/CONSTRUCT
- FDOT FUNDED SIDEWALK PROJECT
- FDOT PROJECTS (Shown for Informational Purposes Only)
- FDOT/PENNY FOR PASCO PROJECTS
- LONG RANGE PROJECTS (Construction Outside 5 Year CIP - Dates Tentative)
- MOBILITY FEE COLLECTION / BENEFIT DISTRICT
- PENNY FOR PASCO BIKE/PED TRAILS
- PENNY FOR PASCO PROJECTS
- PIPELINE (DEVELOPER) PROJECTS (Per Development Agreements)
- PROJECTS SCHEDULED FOR CONSTRUCTION IN 5 YR CIP
- RESURFACING PROJECTS
- TRANSPORTATION IMPROVEMENTS (STATE FUNDED)
- BIKE/PED OVERPASS
- FDOT FUNDED INTERCHANGE
- PASCO COUNTY CIP INTERSECTION IMPROVEMENTS
- PENNY FOR PASCO INTERSECTION IMPROVEMENTS
- SIGNALIZATION PROJECTS
- TRANSPORTATION IMPROVEMENTS
- INTERCHANGE

Construction of Pipeline Projects (Developer Projects) is not considered committed until a Letter of Credit or Financial Guarantee to fully construct the improvement is posted or accepted by Pasco County.

Pasco County, Florida
 Geographic Information Systems (G.I.S.)
 Engineering Services
 Survey Department

Title: **Pasco County Transportation Capital Improvement Projects 2016 - 2030**

Created Date: 10/22/2015
 Created By: AIKHUORIA
 Updated:
 Checked By: DB

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COMMENTS AND RESPONSES

Mabel Risner

From: Bullis, Niles C. <Niles.Bullis@amerigroup.com>
Sent: Tuesday, May 24, 2016 11:51 AM
To: MPO Comments
Subject: DRAFT TIP - public comment period

I am writing in response to the public comment period for the Draft Transportation Improvement Program.

I would like to see more of a balance of projects in West Pasco. There is very little capital investment west of Little Road.

A sidewalk on Darlington Road should be prioritized as this is a Collector Road which receives much more foot traffic than many of the other projects on the list.

Niles C. Bullis

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