Grantee State

In which state is the grantee located? (for multiple state selections hold CTRL+Key) Florida, Florida

Grantee Information

Grantee Name	Pasco County
Name of Organization or Department Administering Funds	Community Development Division
Organizational DUNS#:	069677953
Grant Number	S09-UY-12-0017
Grant Amount	$1,055,241
Identify the Field Office	Jacksonville
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance.	FL-519 - Pasco County CoC

HPRP Contact Name	
Prefix	Mr.
First Name	Eugene
Middle Name	
Last Name	Williams
Suffix	
Title	Project Supervisor

HPRP Contact Address	
Street Address 1	5640 Main Street
Street Address 2	Suite 200
City	New Port Richey
State	Florida
ZIP Code	34652

Phone Number Format: 123-456-7890	727-834-3445
Extension	
Fax Number Format: 123-456-7890	727-834-3450
Email Address	ewilliams@pascocountyfl.net

Confirm Email Address	ewilliams@pascocountyfl.net

OPTIONAL: HPRP Secondary Contact

First Name	Charlene
Last Name	Daprile
Title	Community Development Assistant Manager
Phone Number Format: 123-456-7890	727-834-3445
Extension	
Email Address	cdaprile@pascocountyfl.net
Confirm Email Address	cdaprile@pascocountyfl.net

Report Period and Status

Select the Reporting Period for this Performance Report	04/01/10 - 06/30/10
Indicate Report Type	QPR

Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total - Financial Assistance" row and the "Total - Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

Note: Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Total Served

	Homelessness Prevention				Homeless Assistance				TOTAL			
	Persons		Hshlds		Persons		Hshlds		Persons		Hshlds	
Total Served	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Total Served (Unduplicated)	208	784	160	570	36	95	23	65	241	876	181	603

Total Served by Activity (#)

	Homelessness Prevention				Homeless Assistance				TOTAL			
	Persons		Hshlds		Persons		Hshlds		Persons		Hshlds	
Activities	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance												
Rental assistance	67	348	51	256	0	20	0	16	67	368	51	272
Security and utility deposits	15	103	12	63	13	44	6	27	28	147	18	90
Utility payments	14	220	11	134	2	9	1	5	16	229	12	139
Moving cost assistance	0	1	0	1	0	1	0	1	0	2	0	2
Motel & hotel vouchers	0	0	0	0	0	0	0	0	0	0	0	0

Total-Financial Assistance (Unduplicated)	96	672	74	454	15	74	7	49	111	746	81	503

Housing Relocation & Stabilization Services												
Case management	199	775	153	533	34	93	22	64	233	868	175	597
Outreach and engagement	0	0	0	0	0	0	0	0	0	0	0	0
Housing search and placement	0	0	0	0	0	0	0	0	0	0	0	0
Legal services	0	0	0	0	0	0	0	0	0	0	0	0
Credit repair	0	0	0	0	0	0	0	0	0	0	0	0
Total-Housing Relocation & Stabilization Services (Unduplicated)	199	775	153	533	34	93	22	64	233	868	175	597

Additional comments:

Optional: If needed, use this space to provide a note explaining the above data (maximum characters: 2000)

Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homelessness Prevention

Destination	Quarter Persons	Quarter %	Quarter % of Total	Grant to Date Persons	Grant to Date %	Grant to Date % of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	161	96.99%	85.19%	436	92.96%	82.73%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, no housing subsidy	1	0.60%	0.53%	27	5.76%	5.12%
Owned by client, with housing subsidy	0	0.00%	0.00%	1	0.21%	0.19%
Staying or living with family, permanent tenure	4	2.41%	2.12%	5	1.07%	0.95%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	166	100.00%	87.83%	469	100.00%	88.99%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, temporary tenure	0	0.00%	0.00%	1	100.00%	0.19%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	0	100.00%	0.00%	1	100.00%	0.19%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	1	100.00%	0.53%	1	50.00%	0.19%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	1	50.00%	0.19%

Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	1	100.00%	0.53%	2	100.00%	0.38%
Miscellaneous						
Other Destinations	4	18.18%	2.12%	18	32.73%	3.42%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	18	81.82%	9.52%	33	60.00%	6.26%
Missing this information	0	0.00%	0.00%	4	7.27%	0.76%
Total for Miscellaneous	22	100.00%	11.64%	55	100.00%	10.44%
TOTAL PERSONS WHO LEFT THE PROGRAM	189		100.00%	527		100.00%

Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

	Homeless Assistance					
		Quarter			Grant to Date	
Destination	**Persons**	**%**	**% of Total**	**Persons**	**%**	**% of Total**
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	13	100.00%	52.00%	32	100.00%	66.67%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	13	100.00%	52.00%	32	100.00%	66.67%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	1	100.00%	2.08%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	0	100.00%	0.00%	1	100.00%	2.08%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%

Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Miscellaneous						
Other Destinations	1	8.33%	4.00%	1	6.67%	2.08%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	11	91.67%	44.00%	14	93.33%	29.17%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	12	100.00%	48.00%	15	100.00%	31.25%
TOTAL PERSONS WHO LEFT THE PROGRAM	25		100.00%	48		100.00%

Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

Expenditures ($)

	Homelessness Prevention		Homeless Assistance		Total	
Activities	**Quarter**	**Grant to Date**	**Quarter**	**Grant to Date**	**Quarter**	**Grant to Date**
Financial Assistance	109,892	454,281	19,393	50,426	129,285	504,707
Housing Relocation & Stabilization Services	14,412	27,689	1,781	3,423	16,193	31,112
Data Collection & Evaluation					3,567	7,545
Administration					1,688	18,242
TOTAL					150,733	561,606

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data (maximum characters: 2000).

Authorizing Information and Certification

The Name of the Authorized Grantee Official should be the same as submitted in the HPRP Substantial Amendment, unless there has been a change.

Name of Authorized Grantee Official	Pat Mulieri
Title/Position	Chairman, Board County Commissioners

I hereby certify that all the information stated herein is true and accurate. I understand that HUD will prosecute false claims and statements and that conviction may result in criminal and/or civil penalties (pursuant to 18 USC 1001, 1010, 1012; 31 USC 3729, 3802).

Check for Certification X

Summary

Part	Last Updated
Grantee State	07/01/2010
Grantee Information	07/01/2010
Report Period and Status	07/01/2010
Persons and Households Served	07/02/2010
Housing Outcomes Homelessness Prevention	07/02/2010
Housing Outcomes Homeless Assistance	07/02/2010
Expenditures by Activity	07/02/2010
Authorizing Information and Certification	07/02/2010