

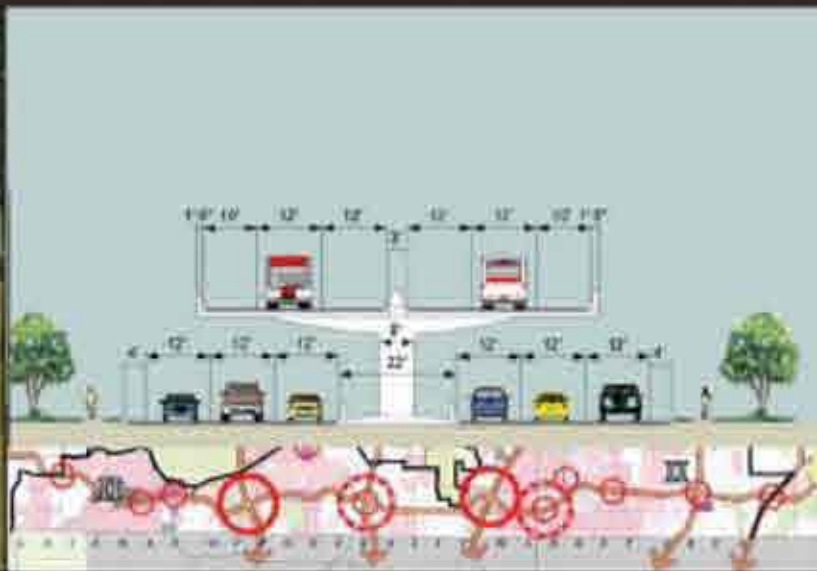


PASCO COUNTY

Metropolitan Planning Organization

2035 Long Range Transportation Plan Final Report

(Adopted December 10, 2009)



Amended May 10, 2012
Amended June 14, 2012
Amended October 11, 2012
Modified March 14, 2013

**Table 7-4: 2015-2035 Cost Affordable Capital Improvements
Pasco County 2035 LRTP Cost Affordable Plan (Roadways)**

Includes Cost Affordable Projects funded by Hernando County

Facility	From	To	Lanes		Funding Source	PD&E/PE		Right of Way		Present Day Costs		Total	Year of Expenditure Cost				Additional Notes	
			Existing + Committed	Improved Lanes		Cost	Time Period	Cost	Time Period	Cost	Time Period		PD&E/PE	Right of Way	Construction	Total		
I-75	At Overpass Road			New Interchange	County	\$ 5,180,823	2016-2020	\$ 9,777,110	2016-2020	\$ 42,215,391	2016-2020	\$ 57,173,324	\$ 7,097,728	\$ 13,394,641	\$ 57,835,085	\$ 78,327,453	Revenue (Impact Fees, Prop Share)	
I-75	At Overpass Road			New Interchange	County					\$ 9,592,847	2016-2020	\$ 9,592,847	\$ 0	\$ 0	\$ 13,142,201	\$ 13,142,201	Surtax	
I-75	At Overpass Road			New Interchange (IJR)	County	\$ 350,000	2016-2020			\$ 350,000		\$ 350,000	\$ 479,500	\$ 0	\$ 0	\$ 479,500		
I-75	At SR 56			Interchange Rec.	SIS	\$ 803,000	2016-2020			\$ 803,000		\$ 803,000	\$ 1,190,235	\$ 0	\$ 0	\$ 1,190,235		
I-75	At SR 56			Interchange Rec.	SIS	\$ 5,564,000	2021-2025	\$ 19,260,000	2021-2025			\$ 24,824,000	\$ 9,403,160	\$ 32,549,400	\$ 0	\$ 0	\$ 41,952,560	
I-75	At SR 56			Interchange Rec.	County					\$ 14,825,137	2021-2025	\$ 14,825,137	\$ 0	\$ 0	\$ 23,868,471	\$ 23,868,471	Revenue (Impact Fees, Prop Share)	
I-75	At SR 56			Interchange Rec.	County					\$ 35,174,863	2021-2025	\$ 35,174,863	\$ 0	\$ 0	\$ 56,631,529	\$ 56,631,529	Surtax	
I-75	At SR 52			Interchange Modification	SIS	See segment		See segment		See segment		\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
U.S. 19	At Ridge Road				SIS	\$ 6,100,000	2021-2025	\$ 78,116,000	2026-2030	\$ 90,674,000	2026-2030	\$ 174,890,000	\$ 10,309,000	\$ 155,450,840	\$ 180,441,260	\$ 346,201,100		
SR 54	At US 41			New Grade Separation Intersection	SIS	\$ 2,500,000	2021-2025			\$ 2,500,000		\$ 2,500,000	\$ 4,225,000	\$ 0	\$ 0	\$ 4,225,000		
SR 54	At US 41			New Grade Separation Intersection	SIS	\$ 7,614,955	2026-2030	\$ 64,095,000	2026-2030			\$ 71,709,955	\$ 14,925,000	\$ 127,549,050	\$ 0	\$ 0	\$ 142,474,050	
SR 54	At US 41			New Grade Separation Intersection	County					\$ 50,050,000	2031-2035	\$ 50,050,000	\$ 0	\$ 0	\$ 111,111,000	\$ 111,111,000	Revenue (Impact Fees, Prop Share)	
US 41	At Tower Rd			New Overpass	County	\$ 4,600,000	2031-2035	\$ 23,200,000	2031-2035	\$ 23,200,000	2031-2035	\$ 51,000,000	\$ 10,212,000	\$ 51,504,000	\$ 51,504,000	\$ 113,220,000	Revenue (Impact Fees, Prop Share)	
ARTIFACT DR	S.R. 54	EILAND BLVD	00	2U	Developer	\$ 378,566	2031-2035	\$ 1,110,737	2031-2035	\$ 5,200,080	2031-2035	\$ 6,689,383	\$ 840,417	\$ 2,465,836	\$ 11,544,178	\$ 14,850,430		
ASBEL	ROACHES RUN	SR 52	00	2U	Developer	\$ 1,545,500	2026-2030	\$ 4,534,602	2026-2030	\$ 21,229,409	2026-2030	\$ 27,309,511	\$ 2,920,995	\$ 8,570,398	\$ 40,123,583	\$ 51,614,976		
ASBEL EXT	U.S.41	SYMPHONY PKWY	00	2U	County	\$ 103,826	2015	\$ 304,631	2021-2025	\$ 1,426,177	2031-2035	\$ 1,834,634	\$ 126,668	\$ 490,456	\$ 3,166,113	\$ 3,783,237		
ASHLEY GLEN BLVD	MENTMORE	TOWER RD (S)	00	4D	Developer	\$ 437,097	2021-2025	\$ 1,282,472	2021-2025	\$ 1,951,097	2021-2025	\$ 3,670,666	\$ 703,726	\$ 2,064,780	\$ 3,141,267	\$ 5,909,737		
ASHLEY GLEN BLVD	MENTMORE	TOWER RD (S)	00	4D	County					\$ 4,052,985	2021-2025	\$ 4,052,985	\$ 0	\$ 0	\$ 6,525,305	\$ 6,525,305		
ASHLEY GLEN BLVD	S.R. 54	MENTMORE	00	4D	Developer	\$ 570,810	2021-2025	\$ 1,674,794	2021-2025	\$ 2,547,960	2021-2025	\$ 4,793,564	\$ 919,004	\$ 2,696,418	\$ 4,102,215	\$ 7,717,637		
ASHLEY GLEN BLVD	S.R. 54	MENTMORE	00	4D	County					\$ 5,292,837	2021-2025	\$ 5,292,837	\$ 0	\$ 0	\$ 8,521,468	\$ 8,521,468		
BEXLEY RANCH BLVD	SUNLAKE PATIENCE	SUNLAKE DR	00	2U	Developer	\$ 792,764	2021-2025	\$ 2,326,023	2021-2025	\$ 10,889,623	2021-2025	\$ 14,008,410	\$ 1,276,350	\$ 3,744,897	\$ 17,532,293	\$ 22,553,540		
BEXLEY RANCH BLVD	SUNLAKE DR	DREXEL	00	2U	Developer	\$ 1,157,772	2021-2025	\$ 3,396,976	2021-2025	\$ 15,903,445	2021-2025	\$ 20,458,193	\$ 1,864,013	\$ 5,469,131	\$ 25,604,546	\$ 32,937,691		
C.R. 1 (LITTLE RD)	DUSTY LANE	C.R. 587 (MASS)	4D	6D	County	\$ 193,035	2015	\$ 566,377	2015	\$ 2,651,577	2016-2020	\$ 3,410,989	\$ 235,503	\$ 690,980	\$ 3,632,660	\$ 4,559,143		
C.R. 1 (LITTLE RD)	OLD C.R. 54	DUSTY LANE	4D	6D	County	\$ 722,569	2015	\$ 1,306,797	2015	\$ 2,326,008	2016-2020	\$ 4,355,374	\$ 881,534	\$ 1,594,292	\$ 3,186,631	\$ 5,662,457		
C.R. 1 (LITTLE RD)	OLD C.R. 54	DUSTY LANE	4D	6D	TRIP					\$ 11,744,091	2016-2020	\$ 11,744,091	\$ 0	\$ 0	\$ 16,089,405	\$ 16,089,405		
C.R. 1 (LITTLE RD)	TRINITY BLVD	S.R. 54	4D	6D	County	\$ 331,847	2015	\$ 4,181,758	2015	\$ 7,499,755	2016-2020	\$ 12,013,360	\$ 404,853	\$ 5,101,745	\$ 10,274,664	\$ 15,781,262		
C.R. 52A (CLINTON AVE)	PASADENA RD	C.R. 41 (FT KING HWY)	2U	4D	County	\$ 477,018	2031-2035	\$ 1,399,603	2031-2035	\$ 6,552,449	2031-2035	\$ 8,429,070	\$ 1,058,980	\$ 3,107,119	\$ 14,546,437	\$ 18,712,535		
C.R. 52A (CLINTON AVE)	C.R. 577 (CURLEY RD)	PASADENA RD	2U	4D	County	\$ 2,339,695	Underway	\$ 13,970,143	2031-2035	\$ 37,162,792	2031-2035	\$ 53,472,630	\$ 0	\$ 31,013,717	\$ 82,501,399	\$ 113,515,116		
C.R. 52A (CLINTON AVE)	C.R. 577 (CURLEY RD)	PASADENA RD	2U	4D	TRIP					\$ 7,247,480	2031-2035	\$ 7,247,480	\$ 0	\$ 0	\$ 16,089,405	\$ 16,089,405		
C.R. 530 EXT	U.S. 301 (GALL BLVD)	WIRE RD	00	2U	Developer	\$ 246,730	2031-2035	\$ 723,919	2031-2035	\$ 3,389,131	2031-2035	\$ 4,359,780	\$ 547,741	\$ 1,607,100	\$ 7,523,871	\$ 9,678,712		
C.R. 530 EXT	C.R. 41 (FT KING HWY)	GREENSLOPE	00	4D	Developer	\$ 441,748	Underway	\$ 2,134,049	Underway	\$ 4,249,541	2016-2020	\$ 6,825,338	\$ 0	\$ 0	\$ 5,821,871	\$ 9,678,712		
C.R. 530 EXT	C.R. 41 (FT KING HWY)	GREENSLOPE	00	4D	County					\$ 4,896,430	2016-2020	\$ 4,896,430	\$ 0	\$ 0	\$ 6,708,110	\$ 6,708,110		
C.R. 54 (E)	U.S. 301 (GALL BLVD)	WIRE RD	2U	4D	County	\$ 118,821	2021-2025	\$ 349,037	2021-2025	\$ 1,633,790	2026-2030	\$ 2,101,648	\$ 191,302	\$ 561,950	\$ 3,087,863	\$ 3,841,114		
C.R. 54 (E)	U.S. 301 (GALL BLVD)	WIRE RD	2U	4D	Local	\$ 118,821	Unfunded	\$ 349,037	Unfunded	\$ 1,633,790	Unfunded	\$ 2,101,648	\$ 0	\$ 0	\$ 0	\$ 0		
C.R. 54 (E)	WIRE RD	23RD ST	2U	2D	County	\$ 89,991	2021-2025	\$ 264,350	2021-2025	\$ 1,237,383	2026-2030	\$ 1,591,724	\$ 144,886	\$ 425,603	\$ 2,338,654	\$ 2,909,143		
C.R. 54 (E)	WIRE RD	23RD ST	2U	2D	Local	\$ 89,991	Unfunded	\$ 264,350	Unfunded	\$ 1,237,383	Unfunded	\$ 1,591,724	\$ 0	\$ 0	\$ 0	\$ 0		
C.R. 54 EXTENSION	HILLS CO. RD	S.R.56	00	2U	Developer	\$ 669,539	2015	\$ 2,754,931	2016-2020	\$ 9,206,158	2016-2020	\$ 12,630,628	\$ 816,837	\$ 3,774,255	\$ 12,612,437	\$ 17,203,529		
C.R. 577 (CURLEY RD)	OVERPASS RD	ELAM RD	2U	4D	County	\$ 506,416	2016-2020	\$ 1,485,858	2021-2025	\$ 6,956,265	2021-2025	\$ 8,948,539	\$ 693,790	\$ 2,392,321	\$ 11,199,587	\$ 14,285,608		
C.R. 577 (CURLEY RD)	ELAM RD	CLINTON AVE EXT	2U	4D	County	\$ 1,943,781	2016-2020	\$ 7,526,894	2021-2025	\$ 43,929,463	2021-2025	\$ 53,400,138	\$ 2,662,980	\$ 12,118,299	\$ 70,726,435	\$ 85,507,715		
C.R. 577 (CURLEY RD)	S.R. 54	OVERPASS RD	00	4D	County	\$ 1,502,875	Underway	\$ 7,049,749	2021-2025	\$ 46,688,241	2021-2025	\$ 55,240,865	\$ 0	\$ 11,350,096	\$ 75,168,068	\$ 86,518,164		
C.R. 578 (COUNTY LINE RD)	1/4 MI E OF SHADY HILLS	SUNCOAST PKWY	2U	4D	County	\$ 14,744,278	2031-2035	\$ 23,556,946	2031-2035	\$ 38,301,224	2031-2035	\$ 38,301,224	\$ 0	\$ 32,732,297	\$ 52,296,420	\$ 85,028,717	Design by Hernando	
C.R. 578 (COUNTY LINE RD)	1/4 MI E OF EAST RD	SHADY HILLS	2U	4D	County	\$ 157,500	Underway	\$ 19,261,302	2026-2030	\$ 21,795,009	2026-2030	\$ 41,213,811	\$ 0	\$ 36,403,861	\$ 41,192,567	\$ 77,596,428	Design by Hernando	
C.R. 578	EAST			Intersection Improvement	County		2015	\$ 2,926,461	2015	\$ 2,437,314	2016-2020	\$ 5,363,775	\$ 0	\$ 3,570,283	\$ 3,339,120	\$ 6,909,403		
C.R. 578	WATERFALL			Intersection Improvement	County		2016-2020	\$ 9,276,000	2016-2020	\$ 2,177,301	2021-2025	\$ 11,453,301	\$ 0	\$ 12,708,120	\$ 3,505,455	\$ 16,213,575		
C.R. 578	MARINER BLVD			Intersection Improvement	County			\$ 5,723,149	2016-2020	\$ 0		\$ 5,723,149	\$ 0	\$ 7,840,714	\$ 0	\$ 7,840,714		
C.R. 578	LINDEN			Intersection Improvement	County		2021-2025	\$ 1,887,049	2026-2030	\$ 1,443,269	2031-2035	\$ 3,330,318	\$ 0	\$ 3,566,522	\$ 3,204,057	\$ 6,770,580		
C.R. 578	EAST			Intersection Improvement	TRIP		2015	\$ 960,539	2015	\$ 0	2016-2020	\$ 960,539	\$ 0	\$ 1,171,857	\$ 0	\$ 1,171,857		
C.R. 578	WATERFALL			Intersection Improvement	TRIP			\$ 3,639,308	2021-2025	\$ 0		\$ 3,639,308	\$ 0	\$ 0	\$ 5,859,286	\$ 5,859,286		
C.R. 578	MARINER BLVD			Intersection Improvement	TRIP			\$ 4,276,851	2016-2020	\$ 0		\$ 4,276,851	\$ 0	\$ 5,859,286	\$ 0	\$ 5,859,286		
C.R. 578	LINDEN			Intersection Improvement	TRIP			\$ 3,100,151	2026-2030	\$ 2,639,318	2031-2035	\$ 5,739,469	\$ 0	\$ 5,859,286	\$ 5,859,286	\$ 11,718,571		
C.R. 579 (HANDCART)	C.R. 579A (PROSPECT RD)	NORTH OF CLINTON AVE	00	2U	Developer	\$ 874,531	2016-2020	\$ 273,869	2016-2020	\$ 12,012,802	2016-2020	\$ 13,161,202	\$ 1,198,107	\$ 375,200	\$ 16,457,539	\$ 18,030,846		
C.R. 587 (GUNN HWY)	INTERLAKEN RD	S.R. 54	2U	4D	County	\$ 210,010	2016-2020	\$ 616,184	2016-2020	\$ 2,874,757	2016-2020	\$ 3,710,951	\$ 287,714	\$ 844,172	\$ 3,952,117	\$ 5,084,003		
C.R. 587 (GUNN HWY)	S.R. 54	FANNING SPRINGS DR	00	4D	Developer	\$ 932,261	2015	\$ 2,735,314	2015	\$ 4,161,390	2015	\$ 7,828,965	\$ 1,137,358	\$ 3,337,083	\$ 5,076,895	\$ 9,551,337		
C.R. 587 (GUNN HWY)	S.R.54	FANNING SPRINGS DR	00	4D	County					\$ 8,644,391	2015	\$ 8,644,391	\$ 0	\$ 0	\$ 10,546,158	\$ 10,546,158		
C.R. 587 (GUNN HWY)	HILLSBOROUGH CO	INTERLAKEN RD	2U	4D	County	\$ 1,586,426	2021-2025	\$ 5,086,066	2021-2025	\$ 15,345,165	2021-2025	\$ 22,017,657	\$ 2,554,146	\$ 8,188,566	\$ 24,705,716	\$ 35,448,428		
C.R. 587 (MOONLAKE)	RIDGE EXT	S.R. 52	2U	4D	County	\$ 2,337,992	Underway	\$ 19,191,490	Underway	\$ 57,616,725	2016-2020	\$ 79,146,						

**Table 7-4: 2015-2035 Cost Affordable Capital Improvements
Pasco County 2035 LRTP Cost Affordable Plan (Roadways)**

Includes Cost Affordable Projects funded by Hernando County

Facility	From	To	Lanes		Funding	PD&E/PE		Right of Way		Present Day Costs		Total	Year of Expenditure Cost				Additional Notes			
			Existing + Committed	Improved Lanes		Source	Cost	Time Period	Cost	Time Period	Cost		Time Period	PD&E/PE	Right of Way	Construction		Total		
I-75	C.R. 54 N. of SR/CR 54	S.R. 52 N. of SR 52	4F	6F	SIS	\$ -	\$ 117,708,000	2016-2020	\$ 76,558,000	2021-2025	\$ 194,266,000	\$ -	\$ 0	\$ 174,496,496	\$ 0	\$ 129,383,020	\$ 0	\$ 303,879,516	\$ 0	
I-75	S.R. 52	HERNANDO CO.	4F	6F	SIS	\$ -	\$ -		\$ 125,533,000	2016-2020	\$ 125,533,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 186,096,755	\$ 0	\$ 186,096,755	\$ 0	
LACOCHEE-TRILBY ACCESS	TOWER RD	TOWN CENTER	00	2U	County	\$ 386,400	2031-2035	\$ 1,133,722	2031-2035	\$ 5,307,688	2031-2035	\$ 6,827,810	\$ 857,808	\$ 2,516,863	\$ 11,783,067	\$ 15,157,738				
LAKE PATIENCE	TOWER RD	TOWN CENTER	00	4D	County	\$ 306,334	2016-2020	\$ -	2016-2020	\$ 9,938,580	2021-2025	\$ 10,244,915	\$ 419,678	\$ -	\$ 16,001,114	\$ 16,420,792				
LAKE PATIENCE	TOWER RD	TOWN CENTER	00	4D	Developer	\$ 764,426	2016-2020	\$ 3,145,366	2016-2020	\$ 4,784,409	2021-2025	\$ 8,694,201	\$ 1,047,264	\$ 4,309,151	\$ 7,702,899	\$ 13,059,314				
LAKE PATIENCE	SUNLAKE DR	OAKSTEAD BLVD	2U	4D	County	\$ 293,799	2015	\$ 862,025	2021-2025	\$ 4,035,696	2021-2025	\$ 5,191,520	\$ 335,435	\$ 1,387,860	\$ 6,497,471	\$ 8,243,766				
LAKE PATIENCE	OAKSTEAD BLVD	U.S. 41	2U	4D	County	\$ 1,055,536	2015	\$ 3,097,011	2021-2025	\$ 14,499,114	2021-2025	\$ 18,651,661	\$ 1,287,754	\$ 4,986,188	\$ 23,343,574	\$ 29,617,515				
LEONARD RD	SUNLAKE DR	HENLEY RD	00	2U	County	\$ 638,262	2021-2025	\$ 1,872,703	2031-2035	\$ 8,767,334	2031-2035	\$ 11,278,299	\$ 1,027,602	\$ 4,157,401	\$ 19,463,481	\$ 24,648,484				
LITTLE RD EXT	FIVAY	U.S. 19	4D	6D	County	\$ 742,181	2016-2020	\$ -	Underway	\$ 16,773,343	2016-2020	\$ 17,515,524	\$ 1,016,788	\$ -	\$ 22,979,480	\$ 23,996,268				
LIVINGSTON	S.R. 54	COLLIER PKWY	00	4D	County	\$ 592,918	2021-2025	\$ 1,739,660	2031-2035	\$ 8,144,477	2031-2035	\$ 10,477,055	\$ 954,598	\$ 3,862,045	\$ 18,080,739	\$ 22,897,382				
MANSFIELD	S.R. 56	MANSFIELD EXT	00	2U	Developer	\$ 1,324,822	2021-2025	\$ 5,445,766	2021-2025	\$ 8,283,544	2021-2025	\$ 15,054,132	\$ 2,132,963	\$ 8,767,683	\$ 13,336,506	\$ 24,237,153				
MANSFIELD	S.R. 56	MANSFIELD EXT	2U	4D	County	\$ -		\$ -		\$ 17,207,279	2026-2030	\$ 17,207,279	\$ 0	\$ 0	\$ 32,521,757	\$ 32,521,757				
MANSFIELD	MANSFIELD EXT	S.R. 54	00	4D	Developer	\$ 710,250	2021-2025	\$ 2,083,919	2021-2025	\$ 3,170,385	2021-2025	\$ 5,964,554	\$ 1,143,503	\$ 3,355,110	\$ 5,104,319	\$ 9,520,931				
MANSFIELD	MANSFIELD EXT	S.R. 54	00	4D	County	\$ -		\$ -		\$ 6,585,791	2021-2025	\$ 6,585,791	\$ 0	\$ 0	\$ 10,603,124	\$ 10,603,124				
MCKENDREE REALIGNMENT	OVERPASS RD	ELAM RD	00	4D	Developer	\$ 268,224	2026-2030	\$ 786,989	2026-2030	\$ 1,197,291	2026-2030	\$ 2,252,504	\$ 506,943	\$ 1,487,409	\$ 2,262,880	\$ 4,257,233				
MCKENDREE REALIGNMENT	OVERPASS RD	ELAM RD	00	4D	County	\$ -		\$ -		\$ 2,487,115	2026-2030	\$ 2,487,115	\$ 0	\$ 0	\$ 4,700,647	\$ 4,700,647				
MCKENDREE REALIGNMENT	ELAM RD	TYNDAL RD	00	4D	County	\$ 945,845	2021-2025	\$ 2,775,172	2026-2030	\$ 12,992,380	2026-2030	\$ 16,713,397	\$ 1,522,810	\$ 5,245,075	\$ 24,555,598	\$ 31,323,484				
MCKENDREE REALIGNMENT	TYNDAL RD	S.R. 52	00	4D	Developer	\$ 1,333,533	2021-2025	\$ 3,912,673	2026-2030	\$ 5,952,571	2026-2030	\$ 11,198,777	\$ 7,394,952	\$ -	\$ 11,250,360	\$ 20,792,300				
MCKENDREE REALIGNMENT	TYNDAL RD	S.R. 52	00	4D	County	\$ -		\$ -		\$ 12,365,185	2026-2030	\$ 12,365,185	\$ 0	\$ 0	\$ 23,370,199	\$ 23,370,199				
MEADOW POINTE BLVD	S.R. 54	S.R. 52	2U	4D	County	\$ 1,355,178	2026-2030	\$ 3,976,181	2031-2035	\$ 18,615,079	2031-2035	\$ 23,946,438	\$ 2,561,286	\$ 8,827,122	\$ 41,325,475	\$ 52,713,884				
MENTMORE	ASHLEY GLEN BLVD	MEADOWBROOK DR	00	2U	Developer	\$ 250,912	2021-2025	\$ 736,193	2021-2025	\$ 3,446,595	2021-2025	\$ 4,433,700	\$ 403,968	\$ 1,185,271	\$ 5,549,018	\$ 7,138,257				
NEW RIVER BLVD	S.R. 54	OVERPASS RD EXT	00	2U	Developer	\$ 1,419,806	2021-2025	\$ 4,165,808	2021-2025	\$ 19,502,846	2021-2025	\$ 25,088,460	\$ 2,285,888	\$ 6,706,951	\$ 31,399,582	\$ 40,392,421				
NEW RIVER RD	S.R. 56	CHANCEY EXT	00	2U	Developer	\$ 286,851	2021-2025	\$ 841,642	2021-2025	\$ 3,940,272	2021-2025	\$ 5,068,765	\$ 461,830	\$ 1,355,044	\$ 6,343,838	\$ 8,160,712				
NEW RIVER RD EXTENSION	S.R. 54	Z WEST EXT	00	2U	Developer	\$ 865,499	2026-2030	\$ 2,539,433	2026-2030	\$ 11,888,730	2026-2030	\$ 15,293,662	\$ 1,635,793	\$ 4,799,528	\$ 22,469,700	\$ 28,905,021				
NEW ROAD A	MEADOW POINTE BLVD	C.R. 579 (MORRIS BRIDGE RD)	00	2U	Developer	\$ 1,260,075	2026-2030	\$ 3,697,144	2026-2030	\$ 17,308,727	2026-2030	\$ 22,265,946	\$ 2,381,542	\$ 6,987,602	\$ 32,713,494	\$ 42,082,638				
NORTH COLLECTOR	ROADWAY A	SUNLAKE DR (S)	00	2U	Developer	\$ 360,640	2026-2030	\$ 1,058,141	2026-2030	\$ 4,953,842	2026-2030	\$ 6,372,623	\$ 681,610	\$ 1,999,886	\$ 9,362,761	\$ 12,044,257				
NORTHWOOD PALMS BLVD	HILLSBOROUGH CO	S.R. 56	00	2U	Developer	\$ 504,867	2016-2020	\$ 1,481,312	2016-2020	\$ 6,934,984	2016-2020	\$ 8,921,163	\$ 691,668	\$ 2,029,397	\$ 9,500,928	\$ 12,221,993				
OLD DIXIE	NEW YORK AVE	ARIPEKA RD	00	2U	Developer	\$ 1,889,019	2015	\$ 5,542,508	2016-2020	\$ 25,948,071	2016-2020	\$ 33,379,598	\$ 2,304,603	\$ 7,593,236	\$ 35,548,857	\$ 45,446,696				
OVERPASS RD	PASCO RD	MCKENDREE RD	2U	4D	County	\$ 273,840	2016-2020	\$ 803,466	2016-2020	\$ 3,761,545	2016-2020	\$ 4,838,851	\$ 375,161	\$ 1,100,748	\$ 5,153,317	\$ 6,629,226				
OVERPASS RD EXT	MCKENDREE RD	BOYETTE RD	2U	4D	County	\$ 121,457	2016-2020	\$ 356,363	2016-2020	\$ 1,668,368	2016-2020	\$ 2,146,188	\$ 166,396	\$ 488,217	\$ 2,285,664	\$ 2,940,278				
OVERPASS RD EXT	C.R. 577 (CURLEY RD)	C.R. 579 (HANDCART)	00	4D	County	\$ 1,831,893	2016-2020	\$ 5,374,894	2021-2025	\$ 25,163,360	2021-2025	\$ 32,370,147	\$ 2,509,693	\$ 8,653,579	\$ 40,513,010	\$ 51,676,282				
OVERPASS RD EXT	C.R. 579 (HANDCART)	C.R. 41 (FT KING HWY)	00	4D	Developer	\$ 1,447,373	2016-2020	\$ 4,246,685	2021-2025	\$ 11,842,257	2021-2025	\$ 11,842,257	\$ 1,982,901	\$ 6,837,163	\$ 9,898,600	\$ 18,178,664				
OVERPASS RD EXT	C.R. 579 (HANDCART)	C.R. 41 (FT KING HWY)	00	4D	County	\$ -		\$ -		\$ 13,733,287	2021-2025	\$ 13,733,287	\$ 0	\$ 0	\$ 22,110,593	\$ 22,110,593				
OVERPASS RD EXT	BOYETTE RD	C.R. 577 (CURLEY RD)	00	4D	Developer	\$ 1,450,598	2016-2020	\$ 4,256,150	2016-2020	\$ 6,475,123	2016-2020	\$ 12,181,871	\$ 1,987,319	\$ 5,830,926	\$ 8,870,918	\$ 16,689,163				
OVERPASS RD EXT	BOYETTE RD	C.R. 577 (CURLEY RD)	00	4D	County	\$ -		\$ -		\$ 13,450,673	2016-2020	\$ 13,450,673	\$ 0	\$ 0	\$ 18,427,422	\$ 18,427,422				
PASCO RD	S.R. 54	QUAIL HOLLOW BLVD	2U	4D	County	\$ 411,024	Underway	\$ 2,140,854	2021-2025	\$ 12,672,375	2021-2025	\$ 15,224,253	\$ 0	\$ 3,446,775	\$ 20,402,524	\$ 23,849,299				
PASCO RD	QUAIL HOLLOW BLVD	OVER PASS RD	2U	4D	County	\$ 980,243	Underway	\$ 4,980,268	2021-2025	\$ 25,779,877	2021-2025	\$ 31,740,388	\$ 0	\$ 8,018,231	\$ 41,505,602	\$ 49,523,833				
PASCO RD	OVER PASS RD	S.R. 52	2U	4D	County	\$ 1,175,079	2026-2030	\$ 6,287,870	2026-2030	\$ 41,568,181	2031-2035	\$ 49,031,130	\$ 2,220,899	\$ 11,884,074	\$ 92,281,362	\$ 106,386,335				
PEMBERTON RD	PERRINE RANCH EXT	MITCHELL RD	00	2U	Developer	\$ 400,851	2031-2035	\$ 1,176,123	2031-2035	\$ 5,506,194	2031-2035	\$ 7,083,168	\$ 889,889	\$ 2,610,993	\$ 12,223,751	\$ 15,724,633				
PLEASANT PLAINS PKWY	ROADWAY A	U.S. 41	00	2U	Developer	\$ 711,853	2026-2030	\$ 2,088,623	2026-2030	\$ 9,778,196	2026-2030	\$ 12,578,672	\$ 1,345,402	\$ 3,947,497	\$ 18,480,790	\$ 23,773,690				
PLEASANT PLAINS PKWY	CONNERTON BLVD	COLLIER PKWY EXT	00	4D	Developer	\$ 1,119,912	2026-2030	\$ 3,285,895	2026-2030	\$ 4,999,018	2026-2030	\$ 9,404,825	\$ 2,116,634	\$ 6,210,342	\$ 9,448,144	\$ 17,775,119				
PLEASANT PLAINS PKWY	CONNERTON BLVD	COLLIER PKWY EXT	00	4D	County	\$ -		\$ -		\$ 10,384,384	2026-2030	\$ 10,384,384	\$ 0	\$ 0	\$ 19,626,486	\$ 19,626,486				
RIDGE RD EXT	SUNCOAST PKWY	U.S. 41	00	4D	County	\$ -	Underway	\$ 10,280,160	Underway	\$ 55,631,892	2016-2020	\$ 65,912,052	\$ 0	\$ 0	\$ 76,215,692	\$ 76,215,692				
ROADWAY A	BEXLEY RANCH BLVD	ROADWAY C	00	2U	Developer	\$ 1,205,882	2026-2030	\$ 3,538,133	2026-2030	\$ 16,564,293	2026-2030	\$ 21,308,308	\$ 2,279,117	\$ 6,687,071	\$ 31,306,514	\$ 34,072,702				
ROADWAY I	TOWER RD	BEXLEY RANCH BLVD	00	2U	Developer	\$ 816,629	2021-2025	\$ 2,396,044	2021-2025	\$ 11,217,434	2021-2025	\$ 14,430,107	\$ 1,314,773	\$ 3,857,631	\$ 18,060,609	\$ 23,232,472				
S.R. 52	SUNCOAST PKWY	U.S. 41	2U	6D	County	\$ 9,442,387	2021-2025	\$ 47,211,933	2021-2025	\$ 23,513,549	2021-2025	\$ 80,167,869	\$ 15,202,243	\$ 76,011,212	\$ 129,070,269	\$ 152,000,000				
S.R. 52	SUNCOAST PKWY	U.S. 41	2U	6D	TMA	\$ -		\$ -		\$ 23,698,384	2021-2025	\$ 23,698,384	\$ 0	\$ 0	\$ 38,154,398	\$ 38,154,398				
S.R. 52	U.S. 41	C.R. 581 (BELLAMY BROTHERS)	2U	4D	County	\$ 5,880,000	Committed	\$ 86,132,644	2026-2030	\$ 144,190,000	2026-2030	\$ 236,202,644	\$ 0	\$ 162,790,697	\$ 272,519,100	\$ 435,309,797	Revenue (Impact Fees, Prop Share)			
S.R. 52	U.S. 41	C.R. 581 (BELLAMY BROTHERS)	2U	4D	OA	\$ -		\$ 28,747,356	2026-2030	\$ -	2026-2030	\$ 28,747,356	\$ 0	\$ 0	\$ 54,332,503	\$ 54,332,503				
S.R. 52	C.R. 581 (BELLAMY BROTHERS)	I-75 SB RAMP	2U	4D	OA	\$ 2,904,000	Underway	\$ 27,680,000	2016-2020	\$ 14,520,000	2021-2025	\$ 45,104,000	\$ 0	\$ 37,921,600	\$ 23,377,200	\$ 61,298,800				

**Table 7-4: 2015-2035 Cost Affordable Capital Improvements
Pasco County 2035 LRTP Cost Affordable Plan (Roadways)**

Includes Cost Affordable Projects funded by Hernando County

Facility	From	To	Lanes		Funding Source	PD&E/PE		Right of Way		Present Day Costs		Total	Year of Expenditure Cost				Additional Notes
			Existing + Committed	Improved Lanes		Cost	Time Period	Cost	Time Period	Cost	Time Period		PD&E/PE	Right of Way	Construction	Total	
Cost Affordable Plan Projects (2015 to 2035)																	
TOWER RD	TOWN AVE	ASHLEY GLEN BLVD	00	2U	County	\$ 6,575,908	2015	\$ 6,546,323	2015	\$ 48,611,204	2016-2020	\$ 61,733,435	\$8,022,608	\$7,986,514	\$66,597,349	\$82,606,471	
TOWN AVE	STARKEY	GUNN HWY EXT	00	2U	Developer	\$ 1,336,139	2016-2020	\$ 3,920,317	2016-2020	\$ 18,353,546	2016-2020	\$ 23,610,002	\$1,830,510	\$5,370,834	\$25,144,358	\$32,345,703	
TOWN AVE	GUNN HWY EXT	TOWER RD	00	2U	Developer					\$ 7,672,661	2016-2020	\$ 7,672,661	\$0	\$0	\$10,511,546	\$10,511,546	
TOWN AVE	GUNN HWY EXT	TOWER RD	00	2U	County	\$ 1,623,479	2015	\$ 1,616,174	2015	\$ 4,435,413	2016-2020	\$ 7,675,066	\$1,980,644	\$1,971,732	\$6,076,516	\$10,028,892	
TOWN CENTER BLVD	TOWER RD	SUNLAKE DR	00	2U	Developer	\$ 427,187	2026-2030	\$ 1,253,397	2026-2030	\$ 5,867,963	2026-2030	\$ 7,548,547	\$807,383	\$2,368,920	\$11,090,450	\$14,266,754	
TRINITY BLVD	TAMARIND BLVD	S.R. 54	2U	4D	County	\$ 1,047,803	2031-2035	\$ 3,074,326	2031-2035	\$ 14,392,912	2031-2035	\$ 18,515,041	\$2,326,123	\$6,825,004	\$31,952,265	\$41,103,391	
TRINITY BLVD	C.R. 1 (LITTLE RD)	TAMARIND BLVD	2U	4D	County	\$ -	Underway	\$ -	Underway	\$ 24,904,526	2031-2035	\$ 24,904,526	\$0	\$0	\$55,288,048	\$55,288,048	
TRINITY BLVD EXT	S.R.54	TOWN AVE	00	2U	Developer	\$ 512,187	2021-2025	\$ 1,502,793	2021-2025	\$ 7,035,547	2021-2025	\$ 9,050,527	\$824,621	\$2,419,497	\$11,327,231	\$14,571,348	
U.S. 19	S.R. 52	HERNANDO CO	6D	Continuous Right Turn Lanes	OA					\$ 7,868,852	2015	\$ 7,868,852	\$0	\$0	\$9,600,000	\$9,600,000	
U.S. 19	S.R. 52	HERNANDO CO	6D	Continuous Right Turn Lanes	OA					\$ 831,229	2016-2020	\$ 831,229	\$0	\$0	\$1,138,783	\$1,138,783	
U.S. 301 (GALL BLVD)	S.R. 56	S.R. 39	2U	4D	County	\$ 3,797,222	2031-2035	\$ 18,986,111	2031-2035	\$ 18,986,111	2031-2035	\$ 41,769,444	\$8,429,833	\$42,149,166	\$42,149,166	\$92,728,166	
U.S. 301 (GALL BLVD)	S.R. 39	C.R. 54	2U	(Two 3 One-way Pairs)	OA	\$ 8,112,457	Committed	\$ 39,491,724	Committed			\$ 47,604,181	\$0	\$0	\$0	\$0	
U.S. 301 (GALL BLVD)	S.R. 39	C.R. 54	2U	(Two 3 One-way Pairs)	County					\$ 9,735,157	2026-2030	\$ 9,735,157	\$0	\$0	\$18,399,447	\$18,399,447	
U.S. 301 (GALL BLVD)	S.R. 39	C.R. 54	2U	(Two 3 One-way Pairs)	County					\$ 29,974,843	2031-2035	\$ 29,974,843	\$0	\$0	\$66,544,151	\$66,544,151	
U.S. 301 (GALL BLVD)	C.R. 54	DADE CITY BYPASS	4D	6D	County	\$ 2,042,140	Committed					\$ 2,042,140	\$0	\$0	\$0	\$0	
U.S. 301 (GALL BLVD)	C.R. 54	C.R. 530 EXT KOSSIK RD	4D	6D	County			\$ 23,824,429	2031-2035	\$ 23,824,429	2031-2035	\$ 47,648,859	\$0	\$52,890,233	\$52,890,233	\$105,780,466	
U.S. 301 (N)	U.S. 98	CR 52A (CLINTON AVE)	4D	6D	OA	\$ 897,194	2026-2030	\$ 4,485,972	2026-2030	\$ 4,485,972	2026-2030	\$ 9,869,137	\$1,695,697	\$8,478,486	\$8,478,486	\$18,652,670	
U.S. 41	RIDGE RD EXT	S.R. 52	2U	4D	County			\$ 18,580,000	2021-2025	\$ 18,400,000	2021-2025	\$ 36,980,000	\$0	\$29,913,800	\$29,913,800	\$59,537,800	
WESLEY CHAPEL BLVD	S.R. 54/56/ INT	MAGNOLIA BLVD	2U	4D	County	\$ 2,144,520	Committed	\$ 2,319,956	2015	\$ 11,405,777	2015	\$ 15,870,253	\$0	\$2,830,346	\$13,915,048	\$17,745,394	
WESLEY CHAPEL BLVD	S.R. 54/56/ INT	MAGNOLIA BLVD	2U	4D	TRIP			\$ 2,637,607	2015			\$ 2,637,607	\$0	\$3,217,881	\$0	\$3,217,881	
WESLEY CHAPEL BLVD	MAGNOLIA BLVD	PASCO ROAD	4D	6D	County	\$ 486,408	Underway	\$ 1,428,826	2026-2030	\$ 6,688,124	2031-2035	\$ 8,603,358	\$0	\$2,700,481	\$14,847,635	\$17,548,117	
WILLOW BEND PKWY	U.S. 41	COLLIER PKY	2U	4D	County	\$ 693,771	2016-2020	\$ 2,035,570	2026-2030	\$ 9,529,824	2026-2030	\$ 12,259,165	\$950,466	\$3,847,227	\$18,011,367	\$22,809,061	
WILSON	S.R.54	LAKE PATIENCE	00	2U	Developer	\$ 811,115	2031-2035	\$ 2,379,864	2031-2035	\$ 11,141,685	2031-2035	\$ 14,332,664	\$1,800,675	\$5,283,298	\$24,734,541	\$31,818,514	
WIRE RD	C.R. 54	C.R. 530 (OTTIS ALLEN RD)	2U	4D	County	\$ 356,463	2021-2025	\$ 1,047,111	2021-2025	\$ 4,901,370	2026-2030	\$ 6,304,944	\$573,905	\$1,685,849	\$9,263,589	\$11,523,343	
WIRE RD	C.R. 54	C.R. 530 (OTTIS ALLEN RD)	2U	4D	Local	\$ 356,463	Unfunded	\$ 1,047,111	Unfunded	\$ 4,901,370	Unfunded	\$ 6,304,944	\$0	\$0	\$0	\$0	
Z.WEST.EXT	S.R. 54	HANDCART	00	4D	Developer	\$ 452,000	Unfunded	\$ 2,500,000	2015	\$ 4,765,069	2015	\$ 7,717,069	\$0	\$3,050,000	\$5,813,384	\$8,863,384	
Z.WEST.EXT	S.R. 54	HANDCART	00	4D	Developer					\$ 500,000	2016-2020	\$ 500,000	\$0	\$0	\$685,000	\$685,000	
Z.WEST.EXT	S.R. 54	HANDCART	00	4D	Developer	\$ 2,042,214	Unfunded			\$ 16,752,312	2016-2020	\$ 18,794,526	\$0	\$0	\$22,950,667	\$22,950,667	
Z.WEST.EXT	S.R. 54	HANDCART	00	4D	County	\$ 1,987,534	2015	\$ 3,277,535	2015			\$ 5,265,069	\$2,424,791	\$3,998,593	\$0	\$6,423,384	
Z.WEST.EXT	S.R. 54	HANDCART	00	4D	County			\$ 2,560,853	2016-2020	\$ 27,328,626	2016-2020	\$ 29,889,480	\$0	\$3,508,369	\$37,440,218	\$40,948,587	
SR 54/56 Mobility	US 19	US 301		Corridor Improvements	County					\$ 5,367,294	2021-2025	\$ 5,367,294	\$0	\$0	\$8,641,343	\$8,641,343	
SR 54/56 Mobility	US 19	US 301		Corridor Improvements	County					\$ 37,797,862	2026-2030	\$ 37,797,862	\$0	\$0	\$71,437,959	\$71,437,959	
SR 54/56 Mobility	US 19	US 301		Corridor Improvements	OA					\$ 323,028	2026-2030	\$ 323,028	\$0	\$0	\$610,523	\$610,523	
SR 54/56 Mobility	US 19	US 301		Corridor Improvements	County					\$ 263,295,345	2031-2035	\$ 263,295,345	\$0	\$0	\$584,515,666	\$584,515,666	
SR 54/56 Mobility	US 19	US 301		Corridor Improvements	OA					\$ 35,495,495	2031-2035	\$ 35,495,495	\$0	\$0	\$78,799,999	\$78,799,999	
SR 54/56 Mobility	US 19	US 301		Corridor Improvements	TMA					\$ 5,737,705	2015	\$ 5,737,705	\$0	\$0	\$7,000,000	\$7,000,000	
SR 54/56 Mobility	US 19	US 301		Corridor Improvements	TMA					\$ 27,007,299	2016-2020	\$ 27,007,299	\$0	\$0	\$37,000,000	\$37,000,000	
SR 54/56 Mobility	US 19	US 301		Corridor Improvements	TMA					\$ 21,322,751	2026-2030	\$ 21,322,751	\$0	\$0	\$40,300,000	\$40,300,000	
SR 54/56 Mobility	US 19	US 301		Corridor Improvements	TMA					\$ 17,670,619	2031-2035	\$ 17,670,619	\$0	\$0	\$39,228,774	\$39,228,774	
Transit Transfer A	US 19			Transit Improvements	TMA					\$ 587,330	2021-2025	\$ 587,330	\$0	\$0	\$945,602	\$945,602	
Transit Transfer B	US 19			Transit Improvements	TMA					\$ 572,624	2031-2035	\$ 572,624	\$0	\$0	\$1,271,226	\$1,271,226	

Amended on May 10, 2012
Amended on October 11, 2012
Modified on March 14, 2013

Notes: 1. Additional information on County funding sources is included in Chapter 5.
2. The interchange at I-75 and C.R. 54 is currently under construction.
3. 22% of the Penny for Pasco is applied toward capital transportation improvements. The transportation surtax is assumed to be in place by 2020, causing an overlap in Penny for Pasco and Transportation Surtax revenues during the years 2020-2024. Should the surtax not be implemented, Penny for Pasco would continue at 25%. Surtax related additional revenue is only assumed for 2020-2024.

Highway Improvements	\$ 216,375,764	\$ 1,062,728,733	\$ 2,643,221,777	\$ 3,922,326,273	\$ 281,428,399	\$ 1,710,567,890	\$ 4,567,196,475	\$ 6,559,192,764
State Road 54/56 Mobility Improvements**	\$ -	\$ -	\$ 415,177,353	\$ 415,177,353	\$ -	\$ -	\$ 869,751,092	\$ 869,751,092
Total	\$ 216,375,764	\$ 1,062,728,733	\$ 3,058,399,130	\$ 4,337,503,626	\$ 281,428,399	\$ 1,710,567,890	\$ 5,436,947,567	\$ 7,428,943,856