

# 2014 Mobility Fee Update

Advisory Committee Meeting #3 | April 14, 2014



**Meeting Objective:** Initial Assessment of Revenue + Costs (Part I)

## Agenda / Schedule

- 2:00 – 2:05**            **Welcome & Overview of Agenda**  
- *Matthew J. Armstrong, Executive Planner*
- 2:05**                    **Call to Order**  
- *Pat Gassaway, Chair*
- 2:05 – 2:10**            **Administrative Business**  
- *Pat Gassaway, Chair*
- Roll Call - Clerk
  - Approval of Minutes: March 31, 2014 Kick-Off Meeting
  - Project Schedule Status – Next Meeting April 28 (Part II)
- 2:10 – 2:30**            **Public Comment**
- 2:30 – 4:30**            **Key Focus Areas for Discussion**  
- *Bill Oliver, Transportation Planning Consultant*
- Revenues: Collected + Projected (Part I)
    - Tax Increment / Ad-Valorem / Sales / Gasoline
  - Costs: 2011 vs. 2014
- 4:30**                    **A D J O U R N**  
- *Pat Gassaway, Chair*