



2014 Mobility Fee Update

Advisory Committee Meeting #4 | April 28, 2014

Meeting Topic: Initial Assessment of Revenue + Costs (Part II)

Agenda / Schedule

- 2:00 – 2:05** **Welcome & Overview of Agenda**
- *Matthew J. Armstrong, Executive Planner*
- 2:05** **Call to Order**
- *Pat Gassaway, Chair*
- 2:05 – 2:10** **Administrative Business**
- *Pat Gassaway, Chair*
- Roll Call - Clerk
 - Project Schedule Status – **Next Meeting May 12**
Presenters: Dan Risola / Cynthia Spidell
- TOPICS:** (1) How much have we collected over the past 3 years?
 (2) How much has been allocated to buy-down and where?
 (3) Can we cover future “committed” buy-down?
- 2:10 – 2:30** **Public Comment**
- 2:30 – 4:30** **Key Focus Areas for Discussion**
- *Bill Oliver, Transportation Planning Consultant*
- Revenues: Collected + Projected (**Part II**)
 - Tax Increment / Ad-Valorem / Sales / Gasoline
 - Follow-Up Discussion of Costs: 2011 vs. 2014
(clarity on ROW, etc.)
- 4:30** **ADJOURN**