

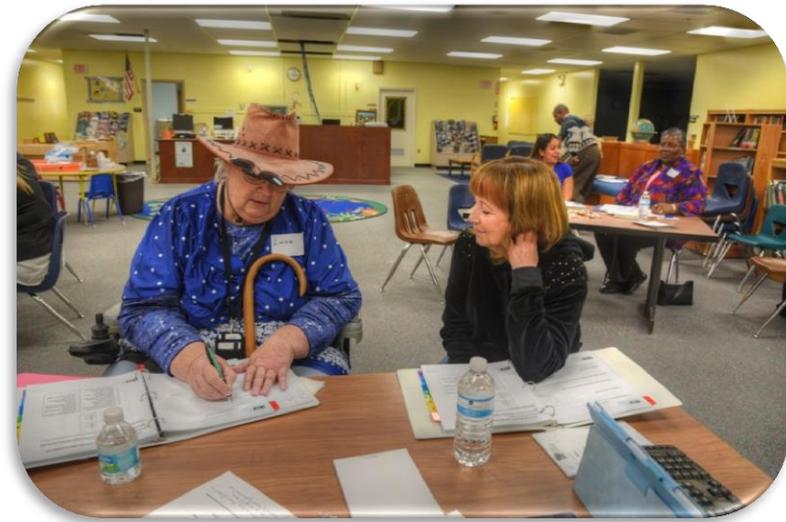
The People Plan

The Vision

Our vision is that the Lacoochee-Trilby-Trilacoochee Area Residents have data-driven support to implement their educational, social service, and economic development goals. These goals will be implemented through strong partnerships between local residents, business and agency partners, government officials, and funding agencies to provide sustainable implementation of these goals, objectives, and strategies.



Current Conditions



The Lacoochee-Trilby-Trilacoochee People Plan contains goals, objectives, and action strategies for three main emphasis areas: social services, education, and economic development. These areas were identified through the Comprehensive Needs Analysis as well as through discussions with community leadership and stakeholders as being the most integral to the success of individuals and families living in the Lacoochee-Trilby-Trilacoochee communities.

Comprehensive Needs Analysis

Pasco County (The County) and Pasco County Housing Authority (PCHA) launched the Community Satisfaction and Needs Assessment Survey (NAS) in July 2013 in order to determine conditions in and around the United States Department of Housing and Urban Development and United States Department of Agriculture housing funded facilities in the Lacoochee-Trilby-Trilacoochee (LTT) area. The survey's goal was to obtain community feedback in support of future quality of life improvements, promoting a positive neighborhood identity, and increased community commitment for a large scale model redevelopment effort. A three-step method was used in the assessment survey. Survey questions attempt to quantify resident's perceptions pertaining to: healthcare, housing, poverty, children, youth, basic needs, community safety, employment, income/finances, and household demographic data.

First, the survey was developed, initiated, and completed in collaboration with the County and PCHA, and community stakeholders including: B&G Club of Pasco County (B&G Club), Withlacoochee River Electric Cooperative, Inc. (WREC), Lacoochee Elementary School staff, Premier Community Healthcare Group, Inc. (Premier), local social service agency representatives, and Lacoochee-Trilby-Trilacoochee community representatives. These community groups selected survey questions based on consensus. Secondly, the County and the Housing Authority then finalized the NAS and conducted training in survey interview techniques for approximately thirty community volunteers. Finally, trained volunteer survey interviewers administered the NAS in pre-assigned geographic areas within the PCHA communities and the

overall Lacoochee-Trilby-Trilacoochee neighborhood. The survey administration process included one questionnaire per adult interviewed. Overall, 236 residents responded leading to a response rate of 13.5% which was considered acceptable. With this survey, The County aimed to discover LTT resident satisfaction with current public and social services provided by The County Agencies. Survey results will also identify the LTT resident's perception of strengths and weaknesses of those services.

Your Input Is Essential

For More Information, Please Contact:
Michelle L. Miller
Community Development Division
5640 Main Street #200
New Port Richey, FL 34652
Phone: (352) 521-4274 ext. 3445
Email: mmliller@pascocountyfl.net

Resident and Community Survey

Date: July 8—July 22, 2013

Community volunteers will be going door to door from July 8-22 to do a comprehensive survey for adults in each house over the age of 18. Questions will be asked about the quality of housing, education, social services, community involvement, infrastructure, and other topics important to understanding critical needs in your neighborhood.

"Bringing Opportunities Home"

PASCO COUNTY
HOUSING AUTHORITY

Survey results indicated several gaps may exist in social services available to LTT area residents and may constitute an environment where the health, safety, and welfare of its citizens are at serious risk.

Targeted Outcomes

Education

- Children are proficient in core academic subjects
- Youth graduate from high school or college career ready
- Increase access to extracurricular activities for middle school and high school students
- Increase parental involvement at elementary and secondary educational levels
- Increase Adult Education Opportunities

Social Services

- Residents living in the Lacoochee-Trilby-Trilacoochee Neighborhoods are educated about the array of services and service providers available to assist them with their social service needs.
- Children, youth, and adults are physically and mentally healthy.
- Residents in Lacoochee/Trilby/Trilacoochee will have access to sustainable and consistent social services
- Residents in the Lacoochee/Trilby/Trilacoochee area will have access to sustainable youth services
- Lacoochee/Trilby/Trilacoochee Residents have greater access to public transportation

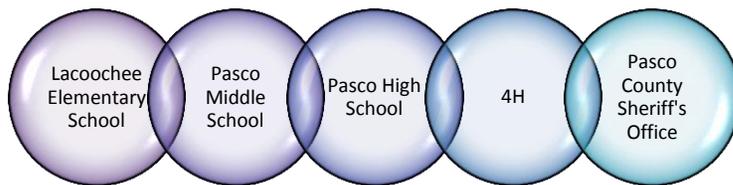
Economic Development

- Increase access to employment opportunities, training, and career readiness.
- Increase average income for individuals and families living in the PCHA Communities.
- Create and Promote an Entrepreneurial Ecosystem and Culture of Economic Opportunity.
- Provide programs that support the revenue growth of small businesses.
- Increase number of job creation incentives awarded to targeted industries in the LTT area.
- Link Transportation to Employment to Increase Job Accessibility and Tenure.
- Promote successful reintegration into the workforce for residents who have had interaction with the criminal justice system.

Emphasis Area 1: Education

One of the most powerful tools for empowering individuals and communities is making certain that any individual who wants to receive a quality education can do so.

~ Christine Gregoire



Education Implementation Partners

Current Conditions

School Statistics and Performance Ratings

The Lacochee-Trilby area is served by Lacochee Elementary School (LES), Pasco Middle School (PMS), and Pasco High School (PHS). LES is located in the heart of the Lacochee-Trilby-Trilacochee community. Both PMS and PHS are located in Dade City, approximately seven miles from the neighborhood.



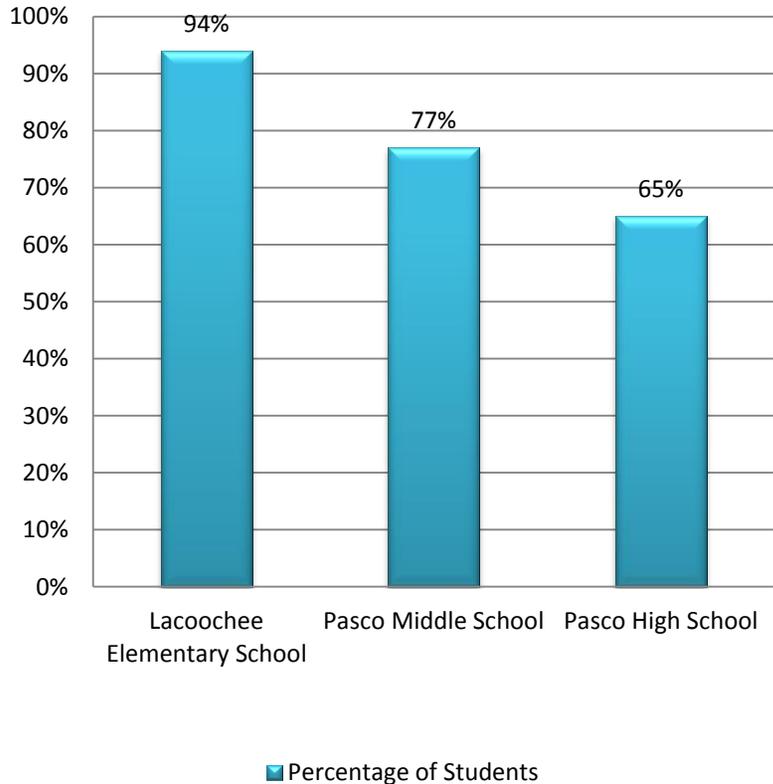
LES and PMS have historically struggled with maintaining academic excellence. Below are the school ratings according to the Florida Department of Education for 2010-2014.

School	2014	2013	2012	2011	2010
Lacochee Elementary	C	D	D	D	C
Pasco Middle	C	D	C	B	C
Pasco High	B	A	B	A	B

LES was also designated as one of the 300 worst performing elementary schools in 2013-2014 according to the Florida Department of Education.

According to the Florida Department of Education School Accountability Report, all three schools in the LES feeder pattern have consistently had high percentages of free and reduced lunch recipients.

Percentage of Students Eligible for Free and Reduced Lunch (2014-2015 School Year)



Early Head Start (EHS)

EHS is providing services to 7 children in 5 different families in the Lacoochee area

At least four children from the Lacoochee area were accepted into the EHS classroom based EHS option at Rodney B. Cox Elementary School (24 total classroom slots) but were unable to attend due to transportation issues



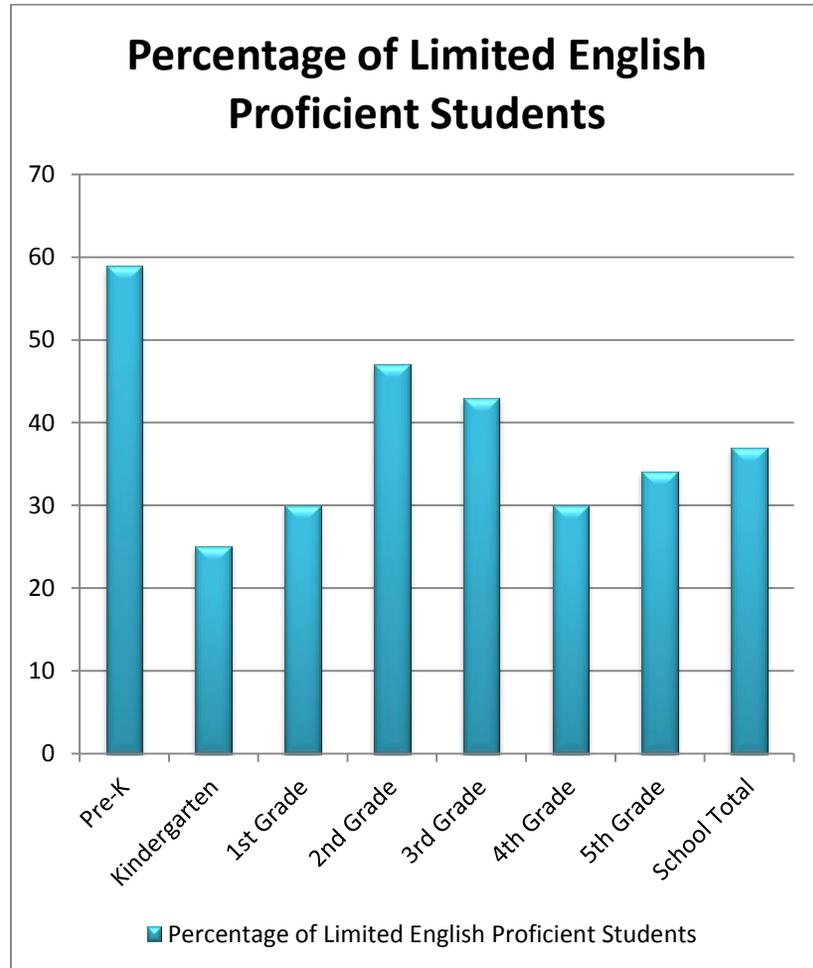
Lacoochee Elementary School



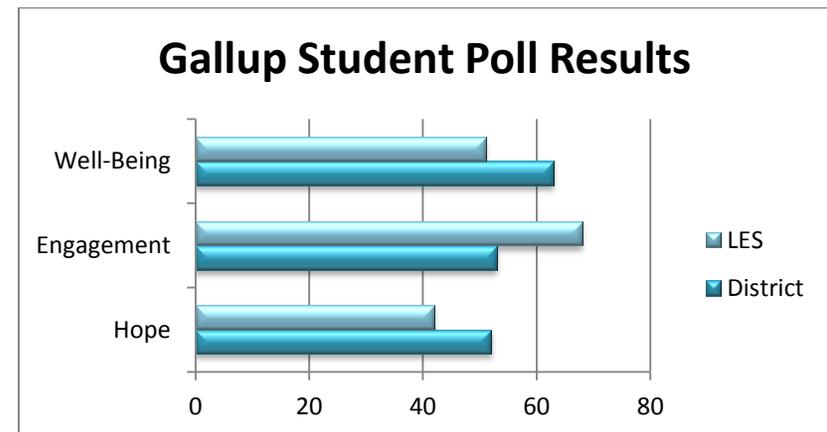
Lacoochee Elementary School (LES) is located in the Lacoochee-Trilby-Trilacoochee area, directly off Cummer Road, immediately across from Stanley Park and adjacent to the PCHA Communities.

LES is one of the Title I schools that are in “improvement” status under the State of Florida, Department of Education differentiated accountability program.

LES has a significant percentage of limited English proficient students. The percentage broken out by grade is as follows:



The District School Board polled students across the district to evaluate their hope, engagement, and well-being. Student responses at Lacoochee Elementary showed that, while students had less hope and well-being than District percentages, their engagement was significantly higher. This relationship reflects the work and dedication of the LES administration and staff to maintain student engagement in school and provide resources that may otherwise not be available.



In the 2014-2015 LES Improvement Plan, LES identified that they have implemented multi-tiered systems of support for academics and behavior. Positive Behavior Support (PBS) has been implemented school-wide; additionally, clear behavioral expectations have been established with clearly stated behavior examples for each expectation.



The District School Board of Pasco County (School Board) collects early warning data to identify students that are at risk of not meeting academic standards. Indicators include: attendance below 90 percent; one or more suspensions; and course failure in English or Language Arts or a Level 1 score on statewide standardized assessments in English Language Arts (ELA) or mathematics. According to the 2014-2015 LES Improvement Plan, there were a significant number of students that exhibited early warning indicators:

Indicator	School Total
Attendance Below 90%	48
One or more suspensions	9
Course Failure in English/Language Arts or Math	90
Level 1 on Statewide Assessment	52
Students Exhibiting 2 Or More Indicators	47

LES recognizes that students entering Kindergarten may have varying levels of kindergarten readiness and may have specific instructional and interventional needs in addition to core curriculum. All kindergarten students are assessed prior to or upon entering Kindergarten to determine individual and group needs; programs are then developed based on these assessments. Daily academic and social/emotional instruction is developed for students that may need intervention beyond mainstream classroom curriculum.

To assist students with college and career readiness, students in grades 2-5 visit postsecondary educational institutions in the fall. In addition, guidance classes also have courses on college and career readiness.

Pasco Middle School

PMS has recognized the need for ensuring that the social and emotional needs of all students are being met. One of the leading indicators of these needs is school attendance. PMS has developed a system to check in and out students needing significant interventions to improve attendance. In addition, a full time social worker works individually with students with significant attendance concerns, and also provides referrals to outside agencies as necessary. Lastly, guidance services are



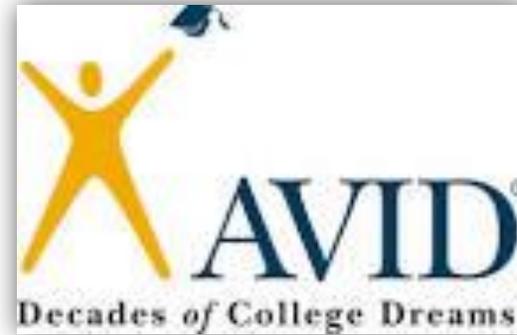
available for all students that may need assistance.

PMS utilizes the same early warning indicators as LES to identify those students that may be at risk of not meeting academic standards.

Indicator	School Total
Attendance Below 90%	226
One or more suspensions	206
Course Failure in ELA or Math	152
Level 1 on Statewide Assessment	311
Students Exhibiting 2 Or More Indicators	137

Attendance, grades, and discipline are monitored for all students attending PMS, and attendance and/or behavior plans are put into place for any student identified as needing one. Course recovery is completed for students who have failed an ELA or math course; intensive courses are provided for any student scoring a level one on math or ELA assessments.

PMS has adopted the Advancement via Individual Determination (AVID) Program which focuses on preparing students for college readiness. College days are held once a month, field trips to local colleges are held, and college tutors are employed by the school to assist in the AVID classes. Pennants from colleges are posted around campus to encourage students to go to college. The school encourages college awareness through monthly college spirit days, weber staff and students are encouraged to wear collegiate gear that represents their favorite college. Teachers are encouraged to talk to students about the college they attended.



AVID is a fourth-through twelfth grade system to prepare students in the academic middle for four-year college eligibility. It has a proven record in bringing out the best in students and closing the achievement gap.

Students are enrolled in a college preparatory sequence and select the AVID program as an elective course where they receive the academic and motivational support to succeed. During the AVID class two days per week, students are coached by trained college tutors, and work collaboratively in groups with curriculum focused on writing and inquiry.

Two days per week are devoted to reading, writing and mathematics preparation and study skills for college entrance and placement exams. Students receive college level mini-courses taught by motivational guest speakers and take field trips to colleges and businesses.

The School Board has compiled data related Grade Point Average, Attendance, and Disciplinary Referrals. On average, AVID students earn higher GPA's, are absent less days, and are more apt to adhere to the expectations of student conduct.

	Average GPA	Average Days Absent	Average Number of Referrals
PMS (Total)	2.84	6.6	.637
PMS (AVID)	3.05	3.67	.115

To increase parental involvement at academic events, celebrations, and to encourage volunteering, PMS is offering child care during school events. Child care utilization is monitored through sign in logs, and attendance from previous years is compared to current years to determine if offering child care is increasing overall parental involvement.



Pasco High School

PHS has a lower graduation rate than the District average, but graduates a larger percentage of seniors than the State average. Its dropout rate is less than both the District and State averages.

	PHS	District	State
Graduation Rate	79.3	79.4	76.1
Dropout Rate	.5	1.6	4.3

PHS recognized in its 2014-2015 School Improvement Plan that changing the mindset of all teachers on implementing behavior interventions in their classrooms was crucial to prevent discipline problems from escalating. Additionally, they have established that consistency across staff on enforcing school rules was necessary to achieve student success. Parent involvement and socioeconomic disparities also affect attendance rates among specific subsets of the student population.

PHS uses the following five early warning indicators to identify those students that are considered academically at risk or off track. The number and percentage of students by indicator is listed in the table below.

Indicator	At Risk	Off-Track
Attendance	426 (27.2%)	197 (12.6%)
Referrals	17 (1.1%)	84 (5.4)
Lacking Credits	162 (10.4%)	180 (11.5%)
Needing to Graduate		
GPA	272 (17.4%)	324 (20.1%)
Course Performance	321 (20.6%)	375 (24%)

The School Board also compiled data on the success of students in the AVID program in comparison to the general student population at PHS.

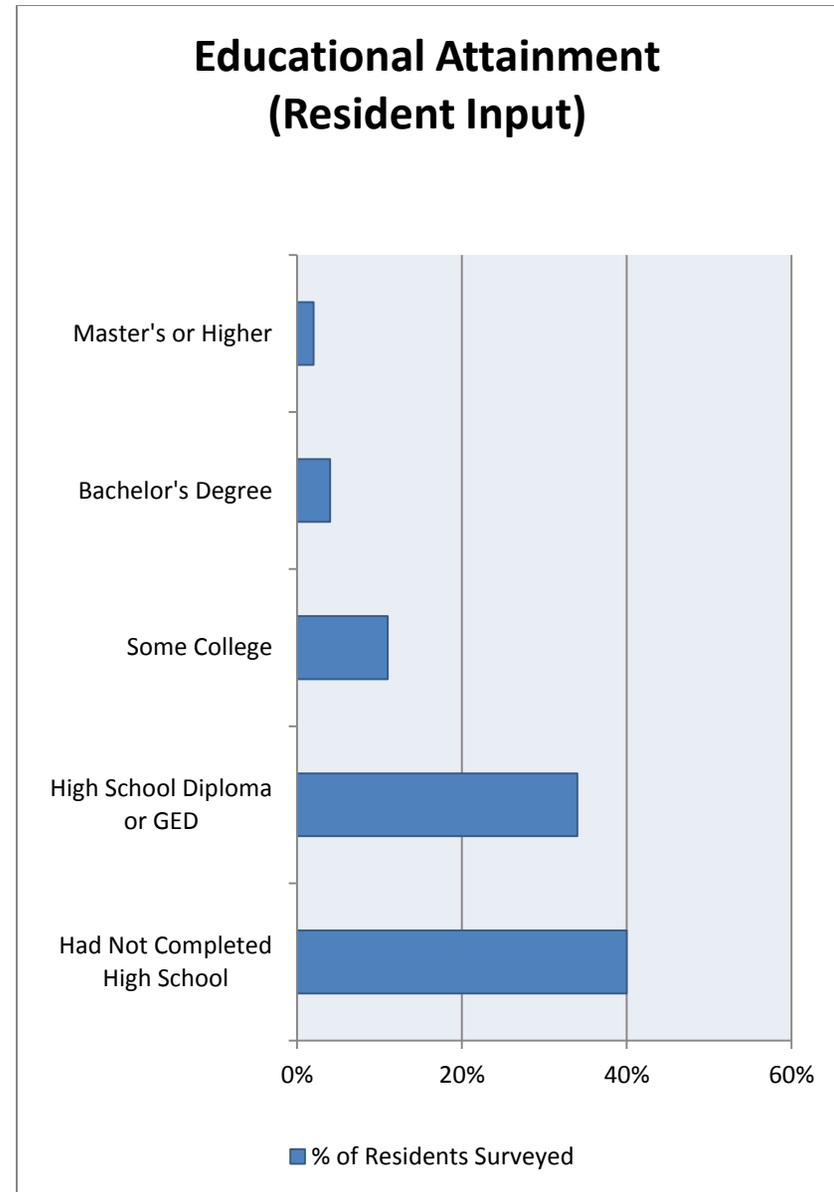
	Average GPA	Average Days Absent	Average Number of Referrals
PHS (Total)	2.57	10.09	.74
PHS (AVID)	2.89	5.69	.089

NAS Data and Results

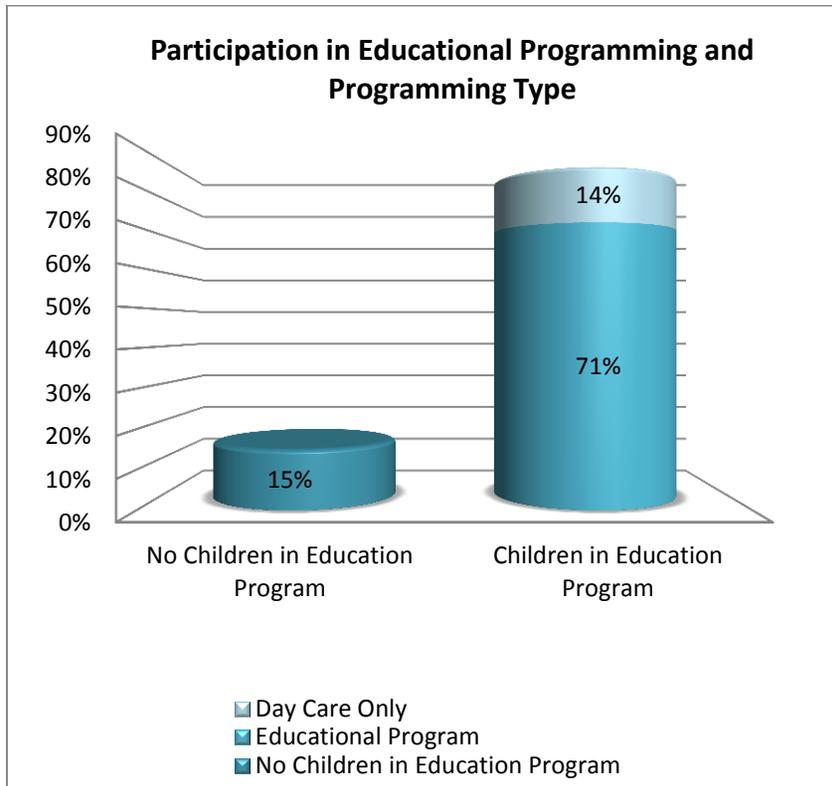
As part of the planning process, a comprehensive NAS was administered to all residents living in the Lacoochee-Trilby-Trilacoochee communities. Residents were asked a variety of questions pertaining to social and public services, housing, and quality of life.

Specifically, when asked about educational quality in The County, 60% of residents responding had no opinion; of those that had an opinion, 58% felt that education in the tri-community area was poor or unavailable.

When asked how much education they have received: 40% of residents answered that they had not completed high school, 34% had a high school diploma or GED, 11% had some college, 4% had a Bachelor’s Degree, and 2% a Master’s or higher. The relationship between the educational attainment level of residents in the neighborhood and the opinion (or lack thereof) about the quality of education in the community is telling of the overall concerns regarding resident welfare and quality of life that is evident in the neighborhood.



When asked, how many children were enrolled in daycare and/or education programs: 71% had children in an education program, 15% had no children in either, and 14% had children in daycare only. These percentages accurately reflect the current early learning programs that are available in the tri-community area. Currently, Head Start is available at LES, but there is no other early learning program (specifically one designed for years 0-3) in the neighborhoods. There are currently home-based services available for residents living in the tri-community area for parents to access early head start programs.



TRANSFORMATION PLAN GOALS

Goal 1: Children have increased access to educational opportunities

Objective 1A: Children enter kindergarten ready to learn



Strategy: The PCHA will implement the Creative Curriculum for Infants and Toddlers and the Teaching Strategies GOLD Assessment System, which is currently being used by the Head Start and Early Head Start programs. This curriculum and assessment tool will provide essential early childhood education for children ages 0-3 through the PCHA that is currently lacking in the LTT area. The early childhood education center will be constructed within the PCHA communities in Lacoochee once funding is secured. Resident access to a licensed early childhood center in conjunction with Head Start and Early Head Start options will significantly improve the school readiness of children entering kindergarten. As there are limited early childhood educational opportunities available in the LTT neighborhood at this time, the funding to create this educational center reflects fundamental change in mindset toward transforming the community for all residents, regardless of age. The State of Florida inspected the building and approved its licensing for approximately 69 children. The USDA has provided preliminary approval for this center. Modifications will have to be done to the building to accommodate all licensing requirements; this will be one of the first priorities for the community revitalization efforts to ensure that early learning opportunities are available for children throughout the community. Children of residents living in the PCHA communities will be given first priority to receive this service. Construction of this Early Childhood Education Center will significantly improve the school readiness of children entering kindergarten.

Measurement Tool: The number and percentage of children in kindergarten who demonstrate, at the beginning of the program or school year, age-appropriate functioning across multiple domains of early learning.

Target Audience: The School Board is currently serving 696 preschool age children and 128 early head start children

throughout Pasco County. An additional 69 infants and toddlers will be served through the new early childhood education center at the previous B&G Club center facility.



NAS Data: 35.8 percent of survey respondents rated the existing early childhood educational services as poor, 28.4 percent classified them as fair, and 25.4 percent classified them as good. Only 10.4 percent classified the existing early childhood education programs as excellent. These calculations are based on those that responded to the question.

Expected Result: Increase the number of children who are determined to be developmentally ready by 30 percent.

Responsible Partner and Funding Committed: The PCHA is actively pursuing the construction of the early childhood learning center. Currently, funding has not yet been obtained, but grant and funding opportunities are being actively pursued, and it is anticipated that this strategy will be implemented by year 3 of the

implementation plan.

Objective 1B: Children are proficient in core academic subjects



Strategy 1: Provide a social worker at each school within the tri-community area feeder pattern (LES, PMS, and PHS) that will

provide services and support to increase student achievement.

Strategy 2: The University of Florida/Institute of Food and Agricultural Services has offered to provide in-kind training services for educational presentations and community activities to support educational initiatives for residents in the LTT area. This includes educational programming at LES beyond the school day; enrichment activities for the Boy Scouts and Girl Scouts; the B&G Club; and the 4-H Club in the LTT area.

Strategy 3: Implement the AVID program in LES.

Measurement Tool: The number and percentage of students at or above grade level according to State Mathematics and English Language Arts assessments in the Florida Standards Assessment (FSA).

Target Audience: Children identified through FSA scores and early warning system data.

NAS Data: A significant percentage of respondents to the survey needs analysis classified that the quality of education at all levels was poor: 25.0 percent pre-kindergarten, 23.6 percent kindergarten, 31.9 percent elementary, 17.0 percent middle, 28.3 percent high school, 29.8 percent college, 42.5 percent adult, 31.7 percent remedial.

Expected Result: Priority outcomes for students in these neighborhoods include: increasing reading, math, and writing proficiency to 50 percent by year two, and to 60 percent by year three. School attendance will increase to 85 percent with less than ten absences by end of year two and to 90 percent with less than ten absences by year three; and there will be a seven percent increase in attendance at parent events by year three.

Responsible Partners and Funding Committed: Both the School Board and the University of Florida/Institute of Food and Agricultural Services Extension are partners in implementing these strategies. Currently, a full time social worker is employed at PMS; however, based on funding availability through Title I as well as District Budgets, this position may be eliminated based on school priorities. Social Workers are an eligible expense for Title I funding; however, each individual school would have to choose the employment of a social worker as a school priority and fund that position out of those funds for the position to be available. The School District will continue to review current available funding with hopes that this will be implemented by the end of the 5 year implementation plan.

Objective 1C: Youth graduate from high school or college career ready

Strategy: By implementing early learning intervention as described above and through intensive family interaction with the school social worker, it is possible to significantly increase student achievement. By ensuring the children enter kindergarten school ready, and by providing tutoring opportunities, the graduation rate from these schools should increase. The location of the tutoring opportunities is one that is convenient for the residents and coordination between teacher and tutor will ensure that the student is being helped in the specific areas of need. The School Board Career and Technical Education, Curriculum and Instructional Services, Transportation and Student Services Departments within the School Board will continue to collaborate

so that students of PHS have increased quality education choices through Career Academies. Guidance Counselors within the high school shall meet with the students on a regular basis to discuss post high school goals.

Target Audience: Students attending LES.

Strategy: Utilize Officer Friendly Computer Lab to offer after school tutoring and computer programming to increase the availability of technological resources for students in the LTT community.

Target Audience: Students attending all Pasco County schools living in the Laccochee-Trilby neighborhoods.

Measurement Tool: The number and percentage of Youth from the LTT area who graduate from high school.

NAS Data: A significant percentage of respondents to the Survey Needs Analysis rated the quality of education at all levels, poor. In general, most respondents thought that the educational programs were either fair or poor, with no higher than 40 percent of respondents rating any of the existing educational offerings as excellent and/or good.

Expected Result: Priority outcomes for students in these neighborhoods include: increased reading, math, and writing proficiency to 50 percent by year two, and to 60 percent by year three. School attendance will increase to 85 percent with less than ten absences by end of year two and to 90 percent with less than ten absences by year three; there will be a seven percent increase in attendance at parent events by year three.

Responsible Partner and Funding Committed: Pasco County Sheriff's Office (Officer Friendly Program)

Objective 1D: Increase access to extracurricular activities for middle school and high school students

Strategy: Coordinate Pasco County Public Transportation (PCPT) bus stop schedule with PMS and PHS extracurricular activities so as to allow for students attending those schools to receive dedicated transportation home.

Measurement Tool: The number of students utilizing PCPT service for transportation.

Target Audience: Students participating in extra-curricular activities.

NAS Data: Survey data shows that mentoring is a key element in youth development and creating positive community supports. Due to the distance from the middle and high school (approx. 7 miles) residents believe that bus transportation presents the best option for children to access opportunities at the schools.

Expected Result: Participation rates in after school activities at PMS and PHS will increase. This increase will lead to increased engagement of students, which will lead to increased graduation rates.

Responsible Partner and Funding Committed: PCPT; no further funding should be necessary as this will only require a reprogramming of resources.



Goal 2: Parents and Adults Become Involved and Reach Their Educational Goals

The logo for Parent University features the words "PARENT" and "UNIVERSITY" in a large, blue, serif font. The text is arranged in two lines, with "PARENT" on top and "UNIVERSITY" below it. Both words have a subtle reflection effect underneath them, giving the logo a three-dimensional appearance. The entire logo is centered within a light blue rectangular border.

Objective 2A: Increase parental involvement at elementary and secondary educational levels

Strategy: Provide a full time social worker for each school within the tri-community feeder pattern (LES, PMS, and PHS) to engage with families and facilitate parent involvement. Parent Nights will offer a host of activities to encourage parental involvement. Numerous incentives will be provided to encourage participation by the entire family. Travel accommodations for families attending will be provided free of charge through Pasco Public Transportation through transportation vouchers. Free child care and snacks will be provided to enable families to attend. To further encourage parental involvement, children will be given a reward if their parents are present at the Parent Night. Community involvement and mentoring are a key element in youth development and creating positive community support.

Measurement Tool: Number and percentage of parents that participate in parent involvement activities.

Target Audience: Parents of school aged children.

NAS Data: LES students' statewide assessment scores are lower than district averages. The most recent test results show that 26% of third grade, 41% of fourth grade and 37% of fifth grade students scored satisfactory on FCAT tests and math scores were equally dismal (37%, 40% and 35%, respectively). Additionally, in the fall of 2013, the district initiated a multi-year survey process with Gallup, Inc. to gauge student feelings in three categories, hope, engagement and well-being. A majority of students (58%) at LES reported feeling hopeless. In addition, LES reports a high absentee rate which translates into poor academic achievement.

Expected Result: Increased parental involvement in children's school activities will lead to increased student achievement.

Responsible Partner and Funding Committed: Currently, a full time social worker is employed at PMS; however, based on funding availability through Title I as well as District Budgets, this position may be eliminated based on school priorities. Social Workers are an eligible expense for Title I funding; however, each individual school would have to choose the employment of a social worker as a school priority and fund that position out of those funds for the position to be available. PCPT would be responsible for providing transportation services; currently exploring the possibility of a public-private partnership with local not for profit agencies to provide transportation vouchers, or establishing a funding mechanism to handle these requests.

Objective 2B: Increase Adult Education Opportunities

Strategy 1: Utilize Lacoochee Community Center as central location to offer GED courses for adults living in the LTT community.

Measurement Tool: Number and percentage of adults receiving GED.

Target Audience: Adults over the age of 18 currently without a high school diploma or a GED.

NAS Data: 40% of residents have not completed high school.

Expected Result: Decrease the percentage of residents that have not completed high school by 10% over 3 years.

Responsible Partner and Funding Committed: The B&G Club is the primary tenant for the Lacoochee Community Center; they manage the calendar for the center and will accommodate community-based courses and initiatives for the completion of this work.



Emphasis Area 2: Social Services



Current Conditions

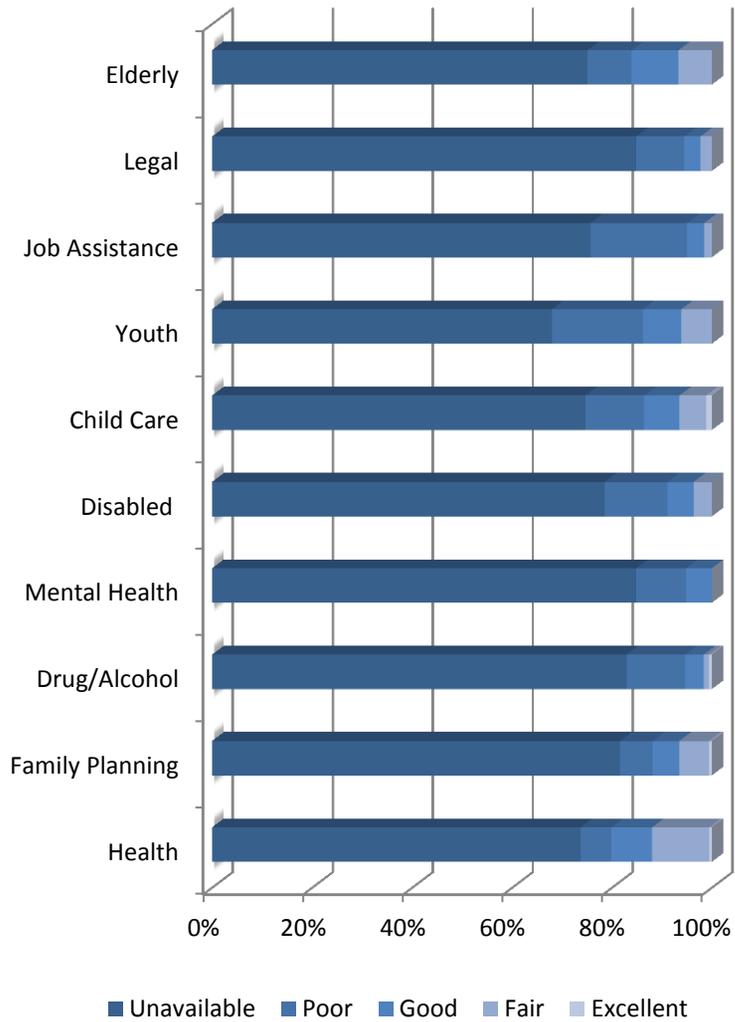
According to the Comprehensive Needs Analysis, social service opportunities across the board received very low marks across the board. This is very concerning as well as the fact that between 60% and 78% of LTT residents indicated most or all services were unavailable.

There are limited services throughout The County that may assist

residents living in the Lacoochee-Trilby-Trilacoochee communities. Residents do not always know what services are available, eligibility requirements, or who to contact. The United Way of Pasco County (United Way) created a 211 referral system; because funding availability may change on a frequent basis, 211 may not have the most up to date information available. The internet generally has the most current information; however, only approximately 70% of Lacoochee-Trilby-Trilacoochee residents have internet access.



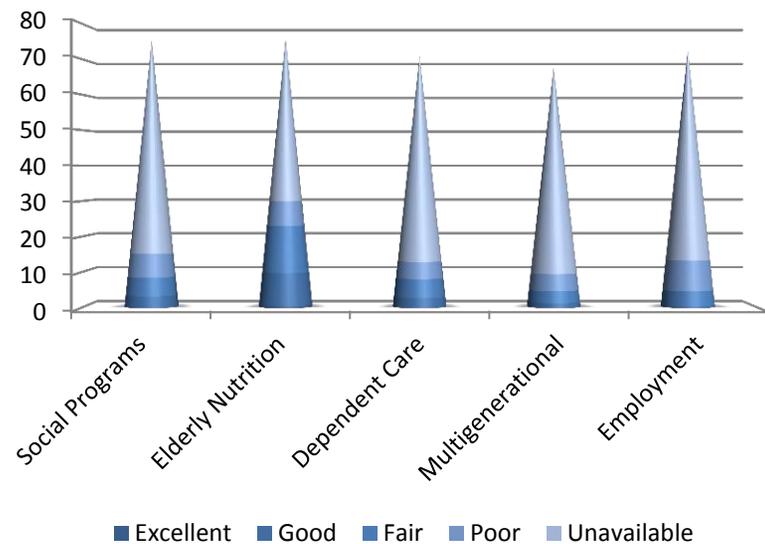
Quality of Social Services



Elderly Services

73% of residents surveyed stated that Senior Citizen services were unavailable in the community, while 11% rated the services as good. It is unclear as to why the services were listed as unavailable (distance, lack of transportation, no need for services, etc.) While there are senior services in Pasco County, a large number of individuals appear to be unaware of those services.

Quality of Elderly Services By Type



In Pasco County, nearly 15,000 senior citizens are eligible for food stamps, but only 2,100 receive them. Elderly Nutrition feeds 800 senior citizens a day, 5 days a week, but, financial funding has been

cut. While there have been steps taken to reduce the number of elderly residents on the waiting list, there is still a gap between resident needs and service availability.

In addition, many programs have their information placed on the internet. While technology is an effective tool, older citizens are often at a disadvantage, due to either lack of access to a computer, and or, a lack of training in using the new technological methods to sign up for services available to them. It is recommended that, along with an enhanced marketing strategy, Pasco County seek to identify all elderly residents within the LTT area and solicit volunteers in contacting, enrolling, and providing either training or assistance for online registration.



Youth Services

The Lewis Abraham Lacoochee Club is part of the Boys & Girls Club of Tampa Bay which started in 1926. The Lewis Abraham Lacoochee Club was housed at the Cypress Manor public housing complex, but moved into the new Lacoochee Community Center on Monday, August 25, 2014. The move expanded its after school services to LTT area children by 100%.

B&G Clubs offer children a mechanism to be in a safe place with positive role models, make friends and engage in programming that ranges from the educational to recreational. Without the B&G Club, many of these children would be without proper supervision and susceptible to negative influences. Clubs play a pivotal role in reducing teen pregnancies, juvenile crime and violence among youth.

B&G Clubs also play a vital role in helping youth improve their academic outcomes. The Clubs provide a variety of services, including homework assistance and tutoring. This increases high school graduation outcomes and creates economic benefits for the child and his family over his lifetime, increasing income generated because of higher educational attainment.

Programs provided in the B&G Clubs that encourage healthy habits are vital to the well-being of the community. Costs generated by medical expenses due to unhealthy lifestyle decisions are substantial to the economy. The Abraham Lewis Club programs promote physical exercise and nutritional education. Members



who participate in athletic programs develop better fitness at an earlier age and thus demonstrate a healthy lifestyle later in life. These long-lasting health benefits may help counteract the troubling health and economic consequences.

Baseline Data

During the 2013-2014 school/summer year the Lewis Abraham Lacoochee B&G Club served 147 children from a building in the public housing complex near LES. The B&G Club provides a dinner

at 4 p.m. for children five days a week.



Since moving into the larger space in the Lacoochee Community Center in August 2014, the Club expects to serve 225 children daily during the 2014-2015 school year. The B&G Club Youth Services Program is dedicated to improving the lives of at-risk and underserved youth, as well as their families through safe, age and developmentally appropriate programs and activities. Core activities within the Youth Services Program include comprehensive academic and literacy programs, character and leadership development activities, sports, fitness and recreation activities, gang prevention initiatives, as well as health and life skills programs.

The B&G Club is also home to a competitive robotics program; “Forklorico” traveling dancers program; afterschool academics tutoring, and various awareness campaigns such as the Empty

Bowls movement. The club also partners with CareerSource of Hernando/Pasco Counties for adult literacy programs and career and job training/search tools. The B&G Club plans to grow a garden this year, teaching the children about growing their own food and nutrition in the process. The vegetables from the garden will be used in the meals provided each night.

Health Services

Health Impact Assessment Data

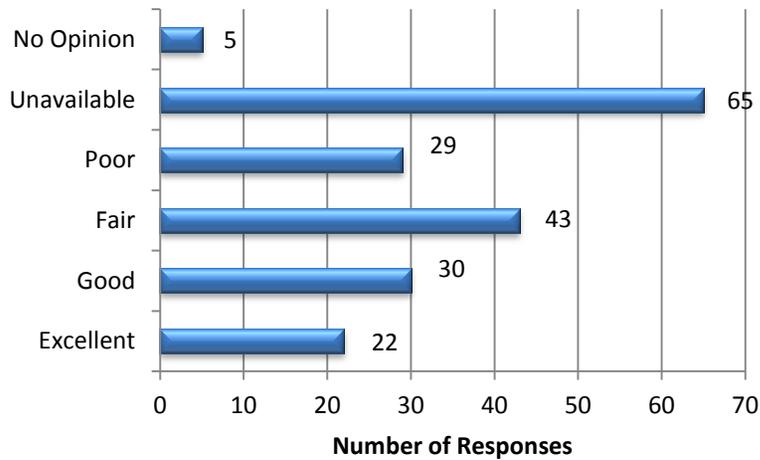
Prior to the construction of the Lacoochee Health Center at the Lacoochee Community Center which opened in March 2015, the closest available community health center (CHC) to the LTT area was located 10 miles away in downtown Dade City. Additional health care facilities are located in Dade City and are operated by private for-profit businesses. Access to healthcare has been voiced by residents and community partners as a need in the LTT area as early as 2009 in the Lacoochee-Trilby Strategic Master Plan.

According to the 2010 Census, there are 730 individuals (41%) in Lacoochee and 119 (22%) individuals in Trilby with no health insurance. Additionally, according to the survey taken of the PCHA residents, 65% of residents rank health services as unavailable; only 22% of residents rate health services as excellent.

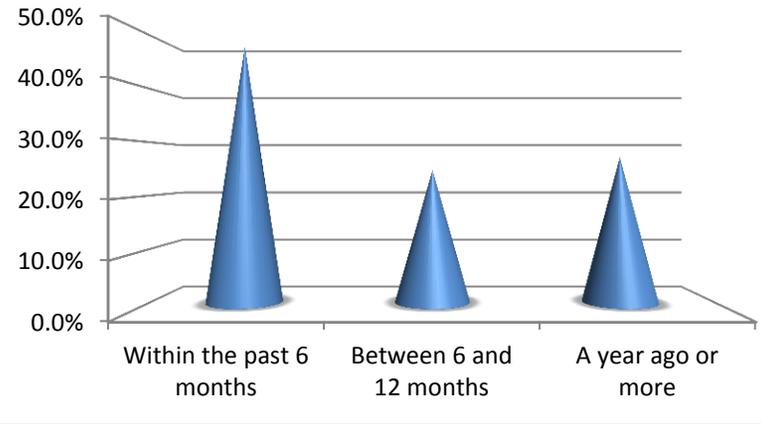
Having a CHC in the LTT community that is more accessible to them could increase their quality of life by decreasing the stress associated with travelling to Dade City for primary care and increasing the likelihood that they will seek preventative non-emergent care more often if it is nearby.



Please rate the quality of health services in your neighborhood or nearby (easy for you to access).

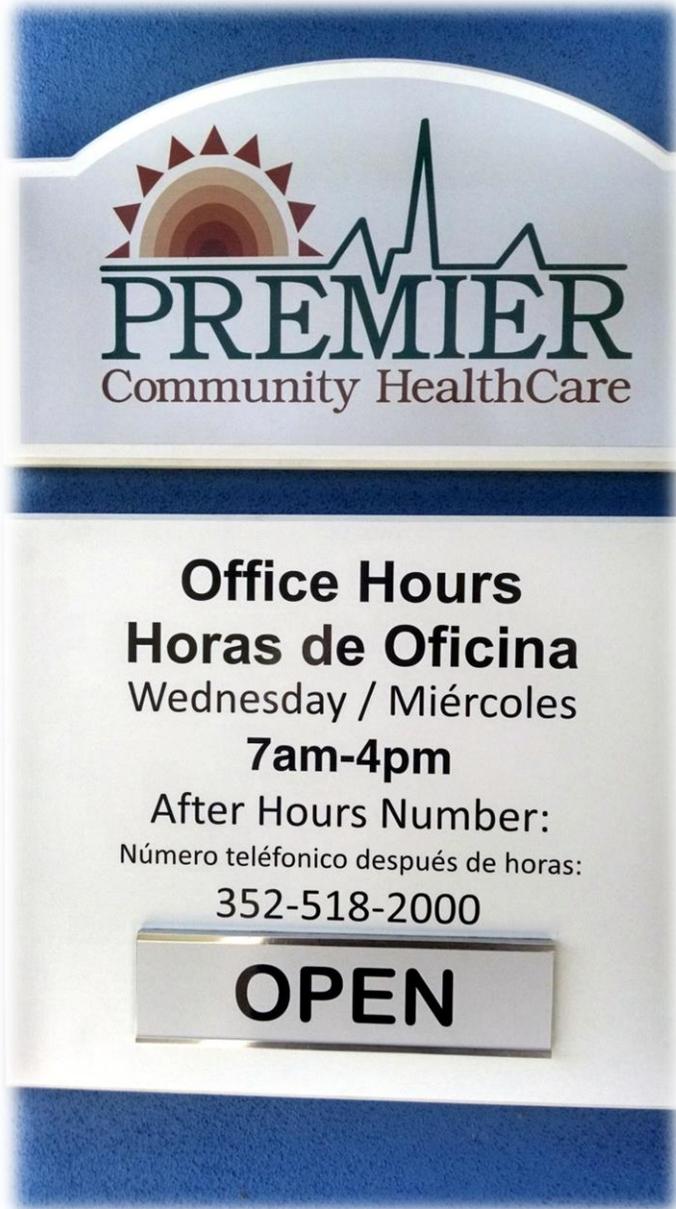


Length of Time Since Last Health Care Visit



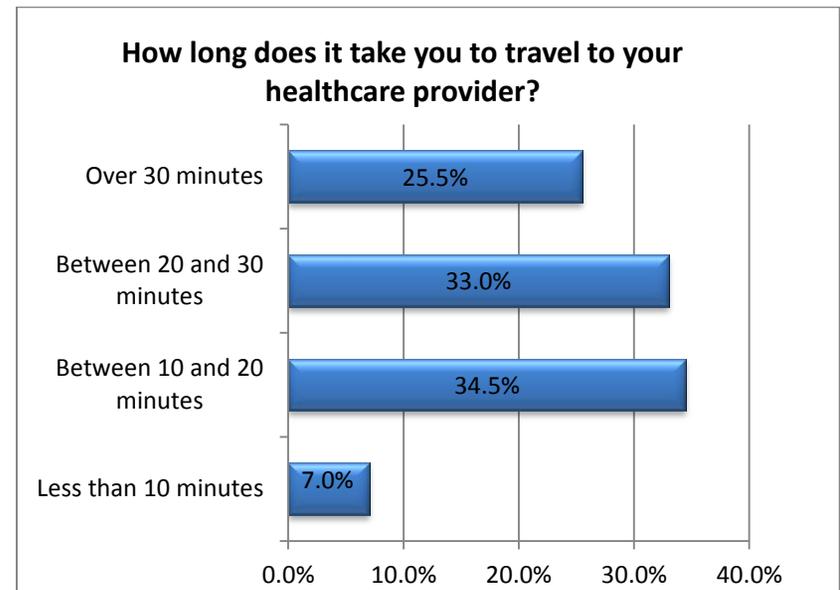
The survey also asked about the frequency of routine checkups. Of the 208 residents surveyed, 48% of respondents reported that they had visited a doctor for a routine checkup within the past 6 months. 24.8% and 27.2% respectively, reported that it had been between 6 and 12 months and a year ago or more. The responses are summarized in the table on the next page.



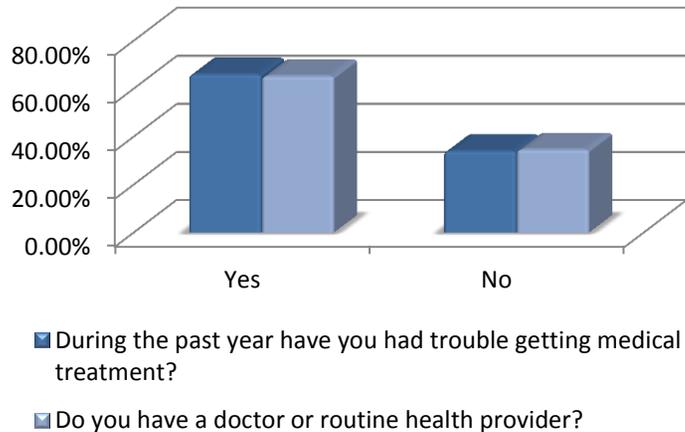


The survey also asked about the level of difficulty in receiving medical care including travel time.

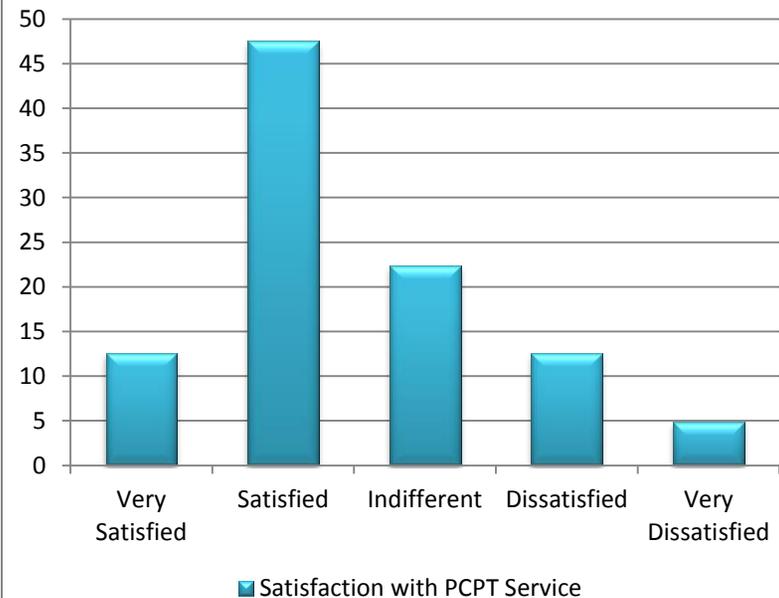
These challenges are more evident in the number of respondents who reported having had trouble getting medical treatment. The graph on the next page reflects the percentage of residents surveyed that currently have a routine health provider, and whether they have had trouble getting medical treatment in the past year. The graph tells an important story – residents who have an established relationship with a medical provider are far more likely to receive health care.



Trouble Getting Medical Treatment/ Routine Health Provider



Satisfaction with PCPT Service



Transportation Services

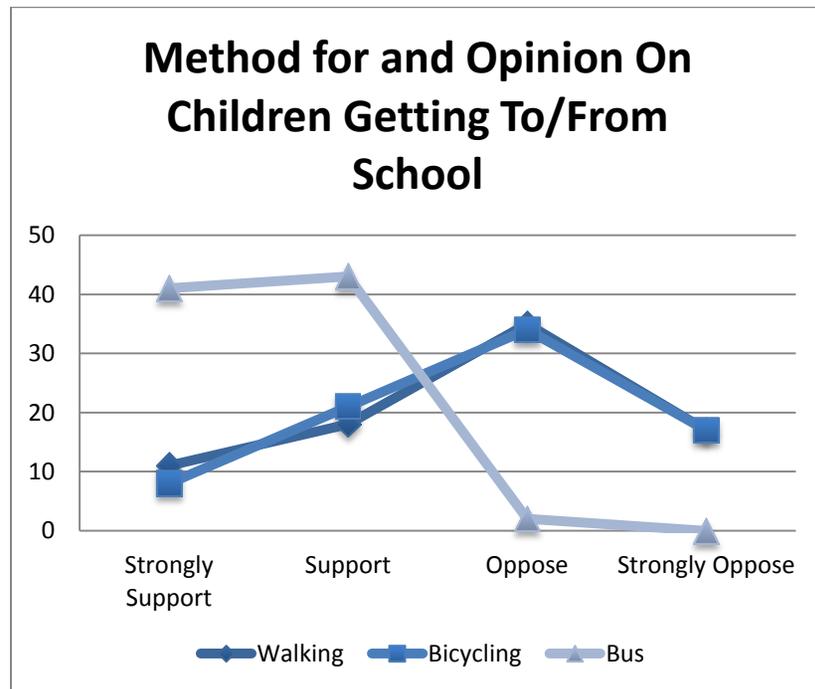
The majority of residents in Lacoochee-Trilby use one mode of transportation.

Seventy-one percent of residents indicated use of a private vehicle. Out of those 153 residents, 116 (about 80%) use the private vehicle as their only mode of transportation.

In general, residents were satisfied with the PCPT Bus Service. 76.3% of residents, however, indicated PCPT bus service for the LTT community needs improvement.

School Transportation

A plurality of residents responded to the Comprehensive NAS that they support their children riding the bus to and from school. Conversely, residents opposed their children either walking or riding their bikes to and from school. While LES is located within the heart of the Lacoochee-Trilby community, both PMS and PHS are located in Dade City. This makes bus transportation the most effective and safest method of transportation for children in the neighborhoods.



TRANSFORMATION PLAN GOALS

Goal: Increase Community Education and Awareness

Objective: Residents living in the Lacoochee-Trilby-Trilacoochee Neighborhoods are educated about the array of services and service providers available to assist them with their social service needs.

Between 60 and 78% of LTT residents indicated that there were few, if any, social services available in their community.

~ Pasco County and Pasco County Housing Authority Comprehensive Needs Assessment (2013)

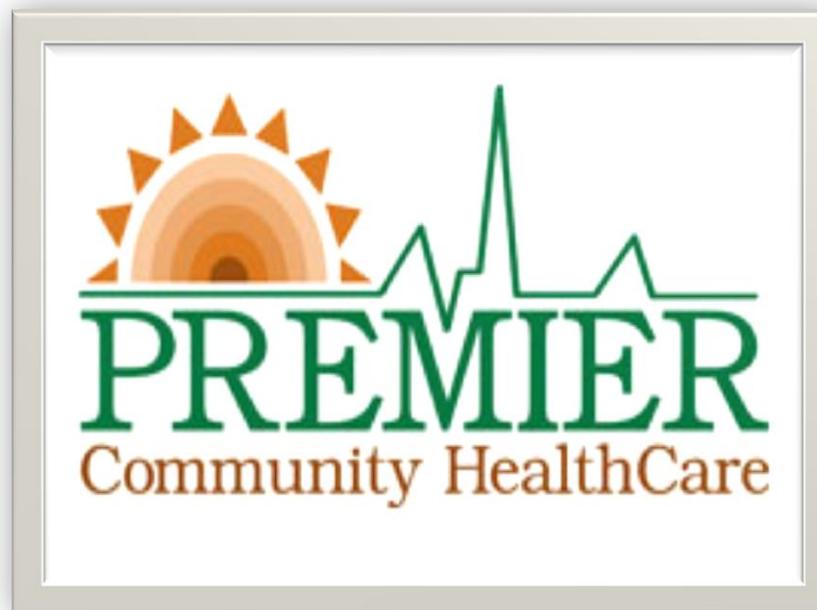
Strategy: Through an aggressive public outreach campaign, the County, the PCHA, the Boys and Girls Club of Pasco County, LES, Premier, and the United Way will provide an extensive listing of service providers and resources to residents. In addition, utilizing a grassroots communication campaign such as community walkers to reach residents through their friends and neighbors will provide a level of comfort to residents that may be hesitant to utilize new services. Lastly, routine updates, provided in hard copy format, through community newsletters or other resource materials, must

be distributed to maintain resident engagement and provide them with consistent information about services and providers.

Measurement Tool : The number and percentage of residents that utilize social services available in and around the Lacoochee-Trilby-Trilacoochee area (as measured by service providers).

Target Audience: All residents in the Lacoochee-Trilby-Trilacoochee neighborhoods.

NAS Data: The County has an extensive array of services to help aid residents and especially those most at risk. Delivery of these services and relief for LTT residents is dependent on effective provider communication and beneficiary engagement. Residents



don't always know what's available to them, qualification requirements, or who to contact. Complicating this beneficiary to provider engagement challenge is the fact that nearly 30% of LTT residences have no cable or internet connectivity. Between 60% and 78% of LTT residents indicated there were few, if any, social services available in their community.

Expected Result: Decrease the percentage of residents that indicate that there are few, if any, social services available in their community by 25% over the next three years.

Responsible Partner: Currently, The County and the PCHA design and distribute the community newsletter; it is anticipated that in the next year, the community will bring back its previously utilized newsletter and include new partners and services in that newsletter distribution. The PCHA Resident Outreach Coordinator has initiated the community walker campaign with PCHA residents, and is beginning to work with the greater LTT community to identify community volunteers to maintain this initiative.

GOAL: Increase Access to Health Care

Objective: Children, youth, and adults are physically and mentally healthy.

Strategy 1: Locating Premier in the heart of the LTT area will increase the number of residents who are able to access medical services without having to seek emergency medical treatment for routine medical care. As residents become aware of and utilize its services, Premier will evaluate the feasibility of increasing availability of services. Premier also provides services using a sliding scale for fees based upon household income. This ensures that households without adequate insurance are able to access

routine medical services.

Measurement Tools:

- The number and percentage who have a place where they regularly go (often known as a medical home) other than an emergency room, when they are sick or in need of advice about their health.
- The number and percentage of residents who have access to mental health care opportunities
- The number and percentage of residents who have access to substance abuse programs
- The number and percentage of residents with access to mentoring activities (either as mentor or mentee)
- The number and percentage reporting good physical health.

Target Audience: All residents in the Lacoochee-Trilby-Trilacoochee neighborhoods.



NAS Data: 72.6 percent classified health services as unavailable at this time; however, 90.9 percent of NAS respondents have seen a primary care provider in the past six months.



Expected Result: Increase the results of the survey needs analysis to reflect an increase in access to healthcare by 25 percent over the baseline needs analysis by year three of the CNIG. Case Managers will complete dashboard health evaluations for all residents living in Cypress Villas I and II; improve the number of residents that are reporting being in good physical health by 20 percent within the three-year grant period by completing similar assessment at the end of year three.

Responsible Partner: Premier

Strategy 2: Premier will be able to assess mental health status and provide referrals to Bay Care for mental health services as appropriate.

Measurement Tool: The number and percentage of residents reporting stress or psychological distress.

Target Audience: All residents living in the Lacoochee-Trilby-Trilacoochee neighborhoods.

NAS Data: 72.6 percent classified health services as unavailable at this time; however, 90.9 percent of NAS respondents have seen a primary care provider in the past six months.

Expected Result: Decrease the number of residents reporting high psychological stress by 20 percent within 3 years.

Responsible Partner: Premier

Strategy: Premier has an outreach program that is committed to educating residents about the Affordable Care Act. This outreach, along with the medical clinic located at the Lacoochee Community Center, will increase access to medical services and provide referrals to appropriate health insurance providers.

Measurement Tool: The number and percentage of residents who have health insurance.

Target Audience: All residents currently uninsured or underinsured living in the Lacoochee-Trilby-Trilacoochee Neighborhoods

NAS Data: 72.6 percent classified health services as unavailable at this time; however, 90.9 percent of NAS respondents have seen a

primary care provider in the past six months.

Expected Result: Increase the number of residents with health insurance by 50 percent within 3 years.

Responsible Partner: Premier

GOAL: Increase Access to Social Services

Objective: Residents in LTT area will have access to sustainable and consistent social services

Strategy 1: The United Way and the Pasco County Homeless Coalition are discussing a partnership between the United Way 211 system and the Homeless Coalition Homeless Management Information System (HMIS) to provide comprehensive social service delivery to all residents in Pasco County. This system would allow for multiple points of entry into the system, either through a direct interaction with an agency or over the telephone through 211. The goal of this program is to provide an integrated approach to case management, comprehensive data for all agencies as to individuals and families, and provide more effective service quality to residents.

Measurement Tool: The number and percentage of residents utilizing the 211 system by ZIP code. While this may provide a greater range of information than just the Lacoochee-Trilby-Trilacoochee community, it is difficult to drill down to the specific area and risk the loss of client anonymity.

Strategy 2: The County and the PCHA is discussing implementing a comprehensive case management strategy known as ACT, which

will be managed through the County Human Services Division (PCHS). The approach will be individual and/or family centered, to assist people of all ages with accessing the services they need, including: assessment of household composition, resident capacity and critical needs, goal planning, and service connection. Targeted programming will be developed and will include coordinated support for adults and children, senior and intergenerational activities, youth activities and early childhood services, employment and educational opportunities, and housing and re-occupancy support.



Measurement Tool: Number and percentage of PCHA residents served by Achieving Community Togetherness (ACT) Case Manager. Case managers will be housed in Lacoochee, potentially at the Lacoochee Community Center or in one of the PCHA communities; however, it is expected that much of their efforts will be in the field. ACT will focus on the entire household. To the extent possible they will ensure housing stability, including ensuring that tenants are paying rent and other bills on time, and that the home is clean and well-maintained. ACT will monitor the educational progress of all youth in the home by looking at report cards, speaking with educational staff as needed, and referring

youth to remedial education at the community center. To be fully successful, at least two full-time case managers would be employed to provide case management services, advocacy, referrals, and support.

Target Audience: Residents living within the PCHA communities.

NAS Data: According to the Comprehensive Needs Analysis, social services across the board received very low marks across the board. This is very concerning as between 60% and 78% of LTT residents indicated most or all services were unavailable.

Expected Result: Decrease the percentage of negative responses on follow up comprehensive needs analyses by 10 percent over 3 years.

Responsible Partner: The County and the PCHA, program to be administered through the Human Services Division. Funding is not currently available for this program; therefore, a dedicated funding source will have to be identified prior to implementation of this initiative.

GOAL: Increase Youth Services

Objective: Residents in the LTT area will have access to sustainable youth services

Strategies:

- Increase and sustain funding for the B&G Club to serve the LTT children.
- Support programming at the B&G Club that focuses on physical activity, provides homework support and

organized physical activity.

- Offer health career speakers/activities to the participants aligning with major health topics/awareness priorities.
- Continue summer and evening meals through a grant from the Department of Agriculture and Consumer Services.
- Increase volunteer engagement and family support services provided at the B&G Clubs.



Measurement Tool: Number and percentage of school aged youth participating in B&G Club Activities

Target Audience: All children eligible to participate in B&G Club activities.

NAS Data: During the 2013-2014 school/summer year the Lewis Abraham Lacoochee B&G Club served 147 children from a building in the public housing complex near LES. The B&G Club provides a dinner at 4 p.m. for children five days a week. Since moving into the larger space in the Lacoochee Community Center in August 2014, the Club expects to serve 225 children daily during the 2014-2015 school year.

Expected Result: Increase the number of participants activities offered through the B&G Club by 10 percent year over year through year five.

Responsible Partner: The B&G Club is the primary provider of youth activities in the tri-community area. Collaboration with the County Parks and Recreation Department, the School Board, other not for profit agencies, and local leadership will be necessary to identify additional funding sources to continue and grow existing programs.

GOAL: Increase Public Transportation Options

Objective: LTT Residents have greater access to public transportation

Strategy: Review current PCPT transit routes and bus utilization and determine if increased route accessibility or smaller vehicles are possible.

Measurement Tool: The number and percentage of Lacoochee-Trilby residents that utilize the PCPT.

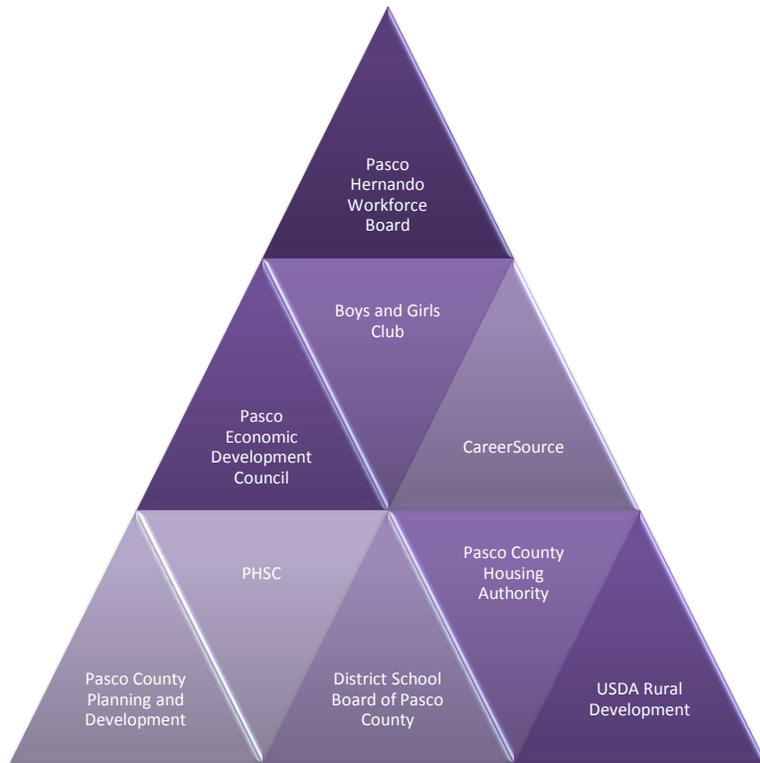
Target Audience: All transit limited residents in the LTT area.

NAS Data: 14.63% fair, 6.83% poor; 5.37% indicated that bus transportation was not available to them and another 28.78% had no opinion suggesting that close to 30% of residents never use the bus. Over 59% indicated they were satisfied or very satisfied with PCPT bus service (47.55% satisfied, and 12.59% very satisfied), 22.38% were indifferent resulting in a 16-17% dissatisfied rating (12.59% dissatisfied, and 4.9% very dissatisfied), 76.3%, however, indicated PCPT bus service for the LTT community needs improvement.

Expected Results: Increase the number and percentage of residents accessing PCPT services (as determined by bus passes purchased); decrease number of responses indicating PCPT bus services needs to be improved by 30% within 3 years.

Responsible Partner: Pasco County Public Transportation

Emphasis Area 3: Economic Development



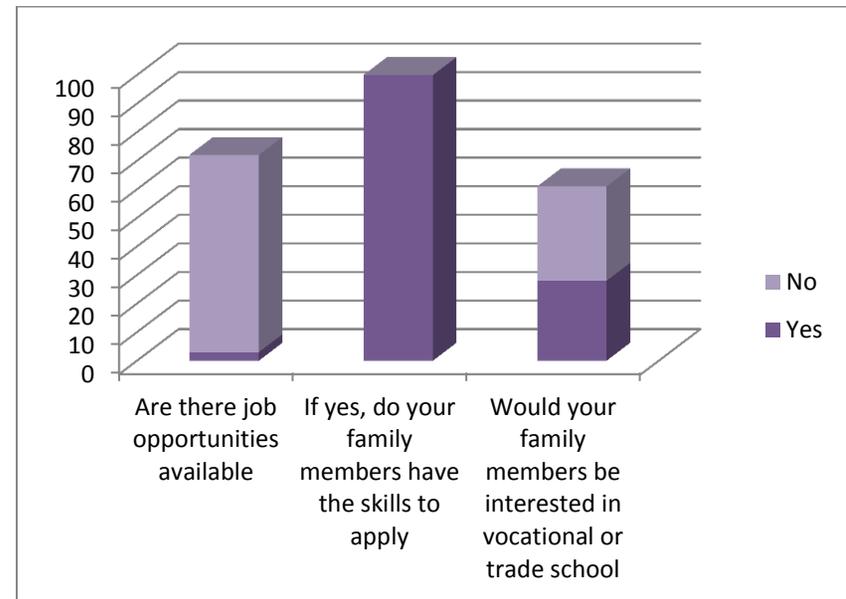
Economic Development Partners

Current Conditions

Comprehensive NAS

The LTT community suffers from a faltering economy and requires an infusion of funding to make much needed capital improvements in order to attract business return of middle income families into the area. The current PCCD Development Plan for Lacoochee-Trilby-Trilacoochee is both aggressive, well thought out, and just what the LTT community needs in order to transform their towns from poor declining rural status into thriving, revitalized, quaint, historic small towns with tightly knit communities.

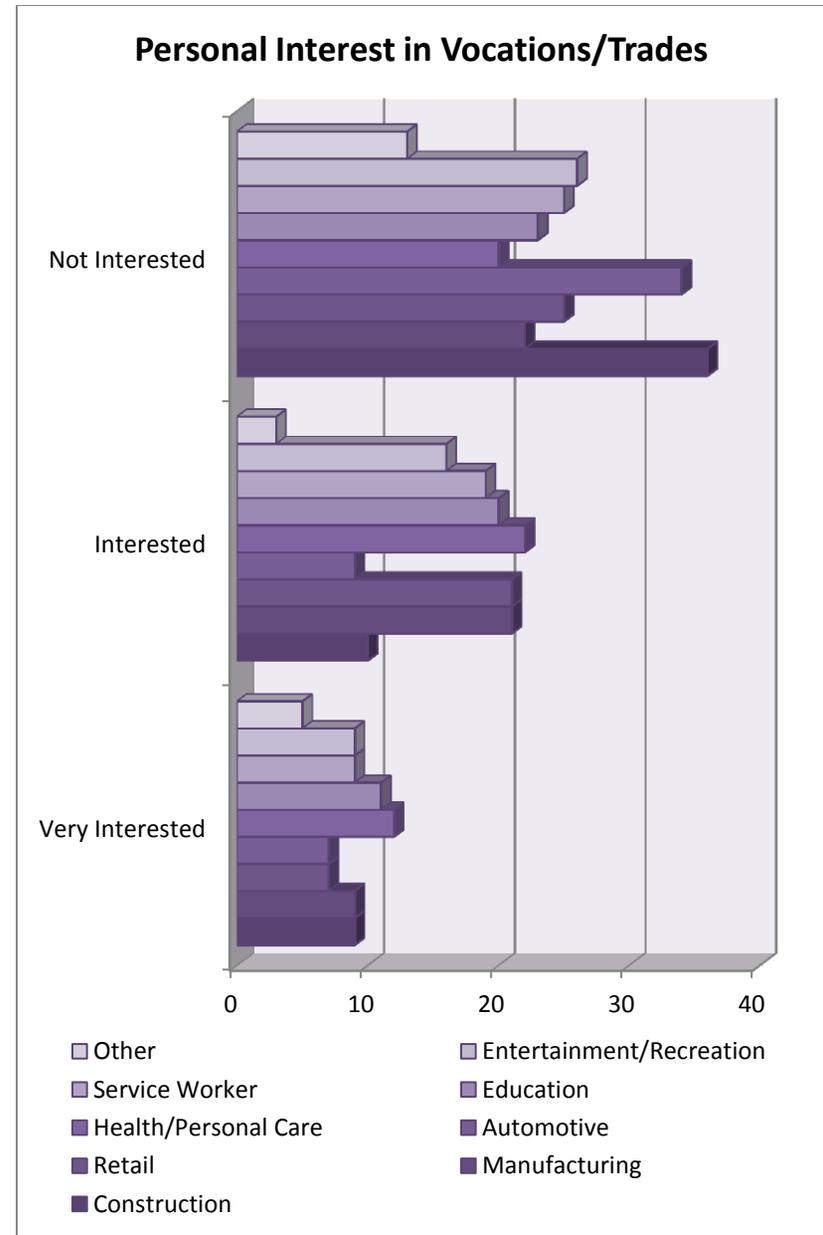
When asked about job opportunities “for yourself or your family member(s)”, only 3% said there were job opportunities for themselves, and 3% indicated job opportunities for family.



Of the 3% that answered yes, 88% of residents said they personally had the skills to apply for those jobs available; while 100% indicated that a family member had the skills to apply for the jobs available. Roughly, 3% indicated that there were no jobs available to them, but that they had the skills to apply. About 7% indicated that there were no jobs available to them, and they did not have the skills to apply.



45% percent of individuals surveyed would consider vocational or trade school for themselves, while 46% would not, and 9% of residents surveyed left the question unanswered.

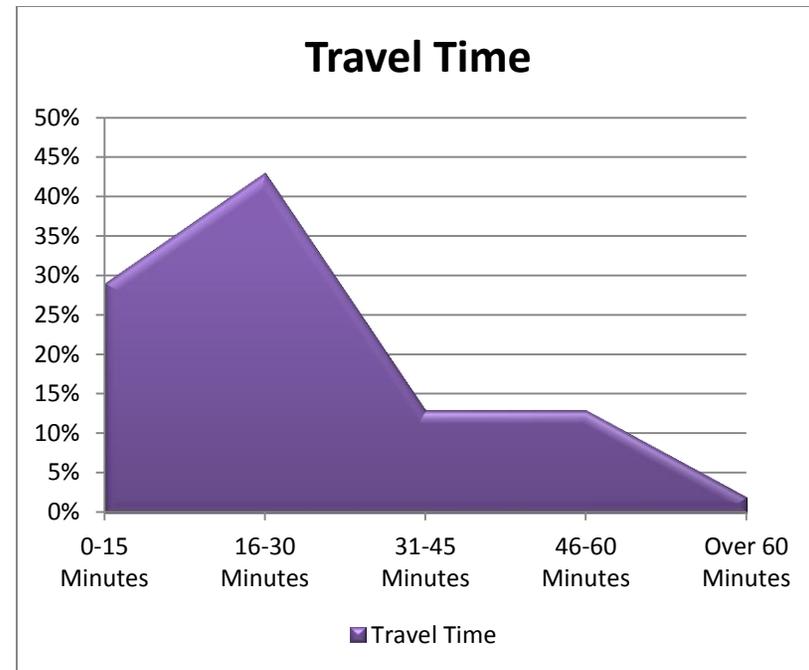


80% of residents with a private vehicle use that vehicle as their only mode of transportation. As the below chart indicates, only 20% of residents with only one mode of transportation use something other than a private vehicle for travel. Of those, 14% use public transportation as their primary mode of transportation.

One Mode of Transportation	Number of Respondents	Percentage
Car	116	80%
Walk	0	0%
Motorcycle	0	0%
Bike	4	3%
Bus	21	14%
Carpool	5	3%
Total	146	100%

Of the residents that use more than one method of transportation, 56% use both their personal vehicle and ride public transportation. That same percentage also uses carpooling if utilizing three or more modes of transportation.

While many residents utilize their own vehicles as their primary mode of transportation, many residents travel considerable distances to travel to and from work each day. The following graph demonstrates the travel time as provided by survey respondents:



Lacoochee-Trilby-Trilacoochee Economic Study

Three independent analyses were completed as part of the economic study, including a cluster analysis, a forecasting analysis, current zoning, plans, and land use strategies; and a research and development demand.

The **cluster analysis** identified market gaps or potential opportunities in the Lacoochee-Trilby-Trilacoochee area. These include a full range of manufacturing and wholesaling/distribution activities, medical services, a wide range of personal and business services, and a limited range of retail.

The **demand forecasting analysis** indicated that there are basically

two markets for retail goods and related services. Lacoochee is small in terms of dollars spent; as a result no modern retail operations of any type are supportable from the residents. The Tri-Community Area market is larger and can support certain retail; however, the competition with Dade City make retail growth unfeasible without changes to the market or substantial increases in employment and population.

Current zoning, plans, and land use strategies potentially focus any new industrial activity on approximately 200 acres located within or slightly north of the tri-community area. Less than half is considered shovel ready with ample public services to accommodate a range of industrial activity. The existing and proposed industrial sites have the capacity to employ between 1870 and 3740 individuals, based on the type of industry. This exceeds the current available labor pool in the tri-community area.

A **Research and Development** evaluation conducted for the tri-community area shows that there are areas that continue to have potential. These include industries associated with fruits and vegetables, animal husbandry, indigenous species and invasive aquatic plants.

Because of the population and demographics in the Lacoochee-Trilby-Trilacoochee community, the ability to attract retail, office, and industrial is greatly diminished. The local human capital and economic base needs to be grown before outside economic influences can be introduced into the community.

Retail Goods and Services Demand

While retail space analysis shows that there is not enough retail demand to support a full-service grocery store and/or collocated retail businesses, the analysis supports the need for a limited

service co-op, farmers' market, or other locally supported fresh food market that will contribute to the sense of place in the community and assist in enhancing the downtown area.

Agricultural and Natural Resources

The Lacoochee-Trilby-Trilacoochee Area is located in the Withlacoochee Watershed, the Green Swamp and other natural environments. There are some significant benefits that will allow for research and development activities to occur within the Green Swamp's 870 square mile expanse:

- Much of the area is a mosaic of wetlands, moderately moist flatlands, and uplands subject to seasonal flooding.
- There is a variety of wildlife, including mammals, birds, reptiles, fish, invertebrates and amphibians.
- This includes threatened species such as the Florida Black Bear, the Florida scrub jay, and the wood stork.
- There are widespread species such as the white-tailed deer, wild turkey, alligators, and multiple types of birds.

There is the potential for research and development that are related to the natural characteristics of the area, that include the development of agricultural opportunities, research regarding indigenous species, and identification of invasive aquatic plants and their relationship with the natural environment. These research and development opportunities can lead to the further development of existing studies and collaborative efforts with existing research organizations, adapt existing research models to the specific resources, issues, and constraints of the Lacoochee-Trilby-Trilacoochee neighborhoods, extend and expand existing research to new uses; and recruit business and university operations with expertise in these areas to develop the local business community.

Opportunities Synopsis

The Lacoochee-Trilby-Trilacoochee area has substantial economic opportunities, including the following:

- A full range of manufacturing and wholesaling/distribution activities.
- Medical Services.
- A wide range of personal and business services.
- Retail Development, although unlikely to develop without substantial changes in the market.
- Agricultural Value-Added activity.
- Research and Development opportunities associated with the areas natural resources and agricultural production.

TRANSFORMATION PLAN GOALS

Goal 1: Increase Educational and Training Opportunities for LTT Community

Objective 1A: Increase access to employment opportunities, training, and career readiness

Strategy 1: The Pasco-Hernando Workforce Board (PHWB) has committed to employability skills accommodations, including a venue to assist job-seekers. This service would include job searches, resume assistance and critique, and referral to partner agencies. In addition, workshops are available on site and online and cover a variety of employability topics. Local employers will have access to the PHWB conference room for recruitment efforts, training, testing, and job fairs. In addition to this service, the PHWB mobile unit is a self-contained resource room. This service will be

available at the Lacoochee Community Center and will provide job seekers opportunities to search for work and prepare for employment. Service Provider will be PHWB.

Strategy 2: The Pasco Economic Development Council (PEDC) is committed to providing meeting room and training facility accommodations to residents in the LTT area. In addition, business and entrepreneurial training seminars will be available at no cost to LTT area residents. Service provider will be PEDC and the SMARTstart Incubator Network.

Strategy 3: Increase access to adult basic literacy education classes – provide meeting space to increase number of trainings offered (Lacoochee Community Center as location and resource; Career Source as service provider).

Strategy 4: Encourage development of appropriate workforce skills as needed for targeted industries, agricultural and ecological based employment through opportunities provided by USDA programs.

Measurement Tool: PHWB Rate of Penetration for PCHA and LTT residents (as defined by the PHWB and reinforced by the County Economic Development Plan).

Target Audience: All residents age 16 and up

NAS Data: 95 percent of the residents surveyed indicated that there are not job opportunities available in the community for themselves; 71 percent indicated lack of availability for their families.

Expected Result: Establish baseline penetration rate based on PHWB data and increase participation by 2% per year.

Responsible Partner and Funding Committed: Career Source and PHWB currently provide services as referenced above. No further funding will be required to implement and track.

Objective: Increase average income for individuals and families living in PCHA communities

Strategy 1: Pasco County will pursue funding mechanisms to expand business incubator access for value-added agricultural opportunities such as a kitchen incubator concept at the Lacochee Community Center. Funding opportunities should include the migrant worker entrepreneurial training program offered by USDA and USEPA’s green industry training grants.

Target Audience: PCHA residents 16 and older

95% of residents indicate that there are not job opportunities in the tri-community for themselves; 71% indicate that there are not opportunities for their families.

NAS Data: 95 percent of the residents surveyed indicated that there are not job opportunities available in the community for themselves, and 71 percent indicated lack of availability for their families.

Measurement Tool: Number of participants who successfully complete six months , one year, and two year incubator terms.



Expected Result: 3 entrepreneurial businesses will successfully complete two year incubator term.

Responsible Partner and Funding Committed: Funding is available through the PEDC and the County Office of Economic Growth (OEG). The Lacochee Community Center through the B&G Club will provide space based on availability and programmatic constraints.

GOAL: Increase human capital, resources, and infrastructure capacity to support economic development

Objective: Create and promote an entrepreneurial ecosystem and culture of economic opportunity

Strategy: Pasco County and the PEDC will collaborate with partners to create a cohesive and innovative marketing tool that tells the story of bustling historic and natural areas combined with

state of the art business and university facilities that create a true sense of place.

Measurement Tool: Content analysis of recognition and positive mentions of LTT area in local, regional, state, and national publications.

Target Audience: Local, regional, and state professional publications.

NAS Data: Baseline not currently available.

Expected Result: Create baseline and increase the percentage of positive mentions by 4 positive press articles per year.

Responsible Partner and Funding Committed: The County (PIO, Libraries, Planning and Development, Community Development), WREC, Pasco EDC, B&G Club, School Board. Funding is available through existing The County staff resources.

Objective: Provide programs that support the revenue growth of local businesses

Strategy 1: Expand the use of the Pasco Enterprise Network in the LTT area that provide free seminars and programs to educate entrepreneurs on business creation, retention, and growth

Strategy 2: Increase access to microloan and other small business loan programs, specifically targeting women-owned and disadvantaged businesses.

Strategy 3: Provide reduced rental rates to LTT area entrepreneurs in the SMARTstart Incubator Network.

Measurement Tool: Participants in the Pasco Enterprise Network (PEN) and the number of microloans provided.

Target Audience: Individuals and Companies eligible for PEN and incubator assistance.

NAS Data: Currently there is no baseline data available. Due to the small population size and existing economic status of its residents, we must incorporate current residents into future economic structure and opportunities in order to increase human capital and promote locally grown entrepreneurial opportunities.

Expected Result: Participation by LTT entrepreneurs in programs will increase by 50% over the first four years of implementation; programs will be re-evaluated based on trends and participant surveys for programs offered to the community.

Responsible Partner and Funding Committed: OEG/PEDC



Objective: Increase Number of Job Creation Incentives Awarded to Targeted Industries in the LTT Area

Strategy: Visit existing industries in LTT area as part of business retention and expansion program two times per year to educate and encourage expansion of businesses and offer incentives for eligible entities.

Measurement Tool: The number of businesses eligible to receive job creation incentives through Pasco County.

NAS Data: Currently there is no baseline data available. Due to the small population size and existing economic status of its residents, we must incorporate current residents into future economic structure and opportunities in order to increase human capital and promote locally grown entrepreneurial opportunities.

Expected Result: Increase the number of businesses eligible to receive job creation incentives by 5% by 2020.

Responsible Partner and Funding Committed: PEDC, WREC, Pasco County. Funding committed will be up to \$5,000.00 for every eligible job created.

GOAL: Increase social and public services to increase economic growth of LTT community

Objective: Link Transportation to Employment to Increase Job Accessibility and Tenure

Strategy 1: Increase services provided by PCPT during peak hours, including decreasing headways, increasing additional routes, increasing service hours, and contemplate addition of Sunday services

Strategy 2: Peer to Peer Vehicle Sharing Program

Measurement Tool: The number and percentage of residents accessing peer to peer vehicle sharing programs and/or utilizing PCPT routes upon decreasing headways.

Target Audience: All residents seeking transportation outside of Lacoochee-Trilby-Trilacoochee neighborhoods.

NAS Data: 80% of residents with a private vehicle use that vehicle as their only mode of transportation; only 20% of residents with only one mode of transportation use something other than a private vehicle for travel. Of those, 14% use public transportation as their primary mode of transportation.

Expected Result: Increase transportation options and access to employment nodes for LTT area residents.

Responsible Partner and Funding Committed: Pasco MPO and PCPT. Strategies will be implemented with the Long Range Transportation Plan update and PCPT Transit Development Plan updates and as required by Federal Highway Administration regulations.

Objective: Promote successful reintegration into the workforce for residents that have had interaction with the criminal justice system

Strategy: Develop and Communicate a Common Re-Entry Message.

Strategy: Facilitate and Strengthen collaboration and coordination among faith and community-based organizations, and local, state, and federal governments.

Strategy: Develop a referral system that engages the formerly incarcerated throughout all steps of the integration process.

Strategy: Implement a performance management system to track outcomes and effectiveness of programs/initiatives.

Measurement Tool: Will be created to create the performance management system.

Target Audience: All ex-offenders.

NAS Data: Currently data is only available anecdotally. Residents have identified this as a significant social problem to be eliminated to encourage social integration of the community.

Expected Result: Program does not currently exist. Opportunities must be evaluated to determine the most appropriate course of action for implementation.

Responsible Partner and Funding Committed: Pasco County Sheriff's Office, Misdemeanor Probation, and the Department of Juvenile Justice will be the key collaborative partners. Funding sources will need to be identified prior to implementation.