

Table XX
Urban Mobility Fee Schedule (Fee District A)
County-wide Parameters:

Revenue period:	25	P4P Equivalent Pennies:	4.8	Include carrying cost?:	No	TOD Deduction:	0.00%
Discount Rate:	3.30%	2nd LOFT County pennies to capacity:	5.0	Include Interstates?:	Yes	TND Deduction:	0.00%
Fuel efficiency:	18.43	Existing State pennies to capacity:	25.6	Factor to convert VMT to PMT:	1.37	MUTRM Deduction:	0.00%
Days/yr:	365	Tax Inc Fin Millage Rate to capacity:	2.4480				
Existing County pennies to capital:	0	Toll.fwy discount:	1.7%				

Pasco County Land Use Code	ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip Length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr)	PV P4P Equivalent Credit	PV Federal/State Gas Tax Revenue Credit (\$\$/yr)	PV Sub-Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	\$\$ Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate/SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014 Net Mobility Fee		
RESIDENTIAL:																																					
210.1P	210.1	Single Family (Detached)	du	4.10	A	7.61	C	0.858	6.53	7.03	100%	V	18.3	0.916	16.8	16.5	\$307	\$5,541	\$240.37	\$231.24	\$1,230.70	\$1,702	\$101.62	\$3,737	11%	\$422	\$3,315	\$4,025	\$3,163	\$2,992	\$171	\$8	\$144	\$3,315	0%		
210.2P	210.2	Less than 1,500 s.f. & Annual Hh Income less than 80% SHIP Definition ⁽²⁾	du	6.25	A	7.61	C	0.858	6.53	7.03	100%	V	28.0	0.916	25.6	25.2	\$307	\$8,447	\$366.42	\$352.50	\$1,876.07	\$2,595	\$101.62	\$5,750	27%	\$1,577	\$4,173	\$6,189	\$3,982	\$3,769	\$213	\$10	\$181	\$4,173	0%		
210.3P	210.3	1,501 to 2,499 s.f.	du	7.81	A	7.61	C	0.858	6.53	7.03	100%	V	34.9	0.916	32.0	31.5	\$307	\$10,555	\$457.88	\$440.48	\$2,344.33	\$3,243	\$139.32	\$7,173	19%	\$1,338	\$5,835	\$7,722	\$5,568	\$5,270	\$298	\$14	\$253	\$5,835	0%		
210.4P	210.4	2,500 s.f. and greater	du	9.20	A	7.61	C	0.858	6.53	7.03	100%	V	41.1	0.916	37.7	37.1	\$307	\$12,434	\$539.37	\$518.87	\$2,761.57	\$3,820	\$360.59	\$8,253	23%	\$1,924	\$6,329	\$8,900	\$6,039	\$5,708	\$331	\$15	\$275	\$6,329	0%		
210.5P	210.5	"Low Income" SHIP defined Multi-Family ⁽²⁾	du	3.46	A	5.87	C	0.858	5.04	5.54	100%	V	11.9	0.914	10.9	10.7	\$305	\$3,581	\$159.77	\$153.70	\$818.01	\$1,131	\$76.49	\$2,373	10%	\$231	\$2,141	\$2,559	\$2,042	\$1,933	\$109	\$6	\$93	\$2,141	0%		
220	220	Multi-Family Apartments	du	6.60	B	5.87	C	0.858	5.04	5.54	100%	V	22.8	0.914	20.8	20.5	\$305	\$6,830	\$304.76	\$293.18	\$1,560.37	\$2,158	\$76.49	\$4,595	14%	\$624	\$3,971	\$4,950	\$3,789	\$3,590	\$199	\$10	\$172	\$3,971	0%		
231	231	Low-Rise Condominium/Townhouse (1 to 2 stories)	du	6.40	B	5.87	J	0.858	5.04	5.54	100%	V	22.1	0.914	20.2	19.8	\$305	\$6,623	\$295.52	\$284.29	\$1,513.09	\$2,093	\$76.49	\$4,454	10%	\$445	\$4,009	\$4,798	\$3,825	\$3,623	\$202	\$10	\$174	\$4,009	0%		
232	232	High-Rise Condominium (3 or more stories)	du	4.18	B	5.87	J	0.858	5.04	5.54	100%	V	14.4	0.914	13.2	13.0	\$305	\$4,326	\$193.01	\$185.68	\$988.23	\$1,367	\$76.49	\$2,882	0%	\$0	\$2,882	\$3,107	\$2,750	\$2,604	\$146	\$7	\$125	\$3,213	-10%		
240	240	Mobile Home Park	du	4.17	C	5.29	C	0.858	4.54	5.04	100%	V	13.0	0.913	11.8	11.6	\$304	\$3,877	\$175.25	\$168.59	\$897.26	\$1,241	\$44.80	\$2,591	15%	\$384	\$2,207	\$2,793	\$2,105	\$1,995	\$110	\$6	\$96	\$2,207	0%		
251	251	Age Restricted Single Family ⁽³⁾	du	3.12	D	6.23	C	0.858	5.35	5.85	100%	V	11.4	0.914	10.4	10.3	\$305	\$3,427	\$152.11	\$146.33	\$778.78	\$1,077	\$101.62	\$2,248	14%	\$324	\$1,924	\$2,426	\$1,835	\$1,736	\$99	\$5	\$84	\$1,924	0%		
252	252	Age Restricted Multi-Family ⁽³⁾	du	2.97	D	3.77	C	0.858	3.23	3.73	100%	V	6.6	0.908	6.0	5.9	\$301	\$1,945	\$92.51	\$88.99	\$473.65	\$655	\$55.73	\$1,234	20%	\$249	\$984	\$1,335	\$938	\$889	\$49	\$3	\$43	\$984	0%		
253	253	Congregate Care Facility (Attached) ⁽³⁾	du	2.25	D	3.54	C	0.858	3.04	3.54	72%	C	3.4	0.908	3.1	3.0	\$301	\$996	\$47.79	\$45.98	\$244.70	\$338	\$36.06	\$621	12%	\$74	\$547	\$673	\$521	\$494	\$27	\$2	\$24	\$547	0%		
LODGING:																																					
310	310	Hotel	room	6.36	D	7.20	C	0.81	5.85	6.35	66%	C	16.8	0.915	15.4	15.1	\$306	\$5,056	\$222.18	\$213.74	\$1,137.57	\$1,573	\$60.10	\$3,422	100%	\$3,422	\$0	\$3,685	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	
320	320	Motel	room	5.63	B	4.99	C	0.81	4.05	4.55	77%	C	12.0	0.912	11.0	10.8	\$303	\$3,586	\$164.58	\$158.32	\$842.64	\$1,166	\$30.05	\$2,390	100%	\$2,390	\$0	\$2,577	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
330	330	Resort Hotel	room	5.83	D	7.02	C	0.81	5.70	6.20	83%	C	18.9	0.915	17.3	17.0	\$306	\$5,683	\$250.23	\$240.72	\$1,281.17	\$1,772	\$60.10	\$3,851	100%	\$3,851	\$0	\$4,146	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
RECREATION:																																					
412	412	General Recreation	acre	2.28	B	5.37	K	0.81	4.36	4.86	90%	K	6.1	0.912	5.6	5.5	\$303	\$1,827	\$83.18	\$80.02	\$425.90	\$589	\$107.10	\$1,130	43%	\$485	\$646	\$1,225	\$616	\$581	\$35	\$2	\$28	\$646	0%		
416	416	RV Park	RV space	1.62	B	4.83	L	0.81	3.92	4.42	100%	L	4.4	0.910	4.0	3.9	\$302	\$1,292	\$59.75	\$57.48	\$305.90	\$423	\$10.71	\$858	15%	\$129	\$730	\$925	\$696	\$660	\$36	\$2	\$32	\$730	0%		
420	420	Marina	berth	2.96	B	6.95	M	0.81	5.64	6.14	90%	K	10.3	0.915	9.4	9.3	\$306	\$3,097	\$136.50	\$131.31	\$698.87	\$967	\$81.95	\$2,049	39%	\$798	\$1,251	\$2,210	\$1,194	\$1,129	\$65	\$3	\$54	\$1,251	0%		
430	430	Golf Course	hole	35.74	B	6.95	M	0.81	5.64	6.14	90%	K	124.3	0.915	113.8	111.9	\$306	\$37,399	\$1,648.11	\$1,585.49	\$8,438.34	\$11,672	\$136.59	\$25,590	40%	\$10,140	\$15,451	\$27,534	\$14,743	\$13,970	\$773	\$37	\$671	\$15,451	0%		
431	431	Miniature Golf Course	hole	3.30	B	6.95	M	0.81	5.64	6.14	90%	K	11.5	0.915	10.5	10.3	\$306	\$3,453	\$152.18	\$146.39	\$779.14	\$1,078	\$48.08	\$2,327	52%	\$1,207	\$1,120	\$2,507	\$1,068	\$1,012	\$56	\$3	\$49	\$1,120	0%		
437	437	Bowling Alley	1,000 sf	33.33	B	5.41	N	0.81	4.39	4.89	90%	K	90.3	0.912	82.3	80.9	\$303	\$26,902	\$1,224.13	\$1,177.61	\$6,267.54	\$8,669	\$34.97	\$18,198	44%	\$8,051	\$10,147	\$19,596	\$9,682	\$9,185	\$497	\$24	\$441	\$10,147	0%		
444	444	Movie Theater	screen	106.63	E	2.33	C	0.81	1.89	2.39	88%	C	121.6	0.890	108.2	106.3	\$294	\$35,164	\$1,871.96	\$1,800.83	\$9,584.53	\$13,257	\$163.90	\$21,742	41%	\$8,898	\$12,844	\$23,570	\$12,255	\$11,685	\$570	\$31	\$558	\$12,844	0%		
491	491	Racquet Club/Health Club/Spa/Dance Studio	1,000 sf	14.03	B	5.41	N	0.81	4.39	4.89	94%	W	39.7	0.912	36.2	35.6	\$303	\$11,828	\$538.19	\$517.74	\$2,755.53	\$3,811	\$109.27	\$7,907	44%	\$3,484	\$4,423	\$8,521	\$4,220	\$4,000	\$220	\$11	\$192	\$4,423	0%		
495	495	Community Center/Gymnasium	1,000 sf	33.82	B	7.06	K	0.81	5.73	6.23	90%	K	119.5	0.915	109.4	107.5	\$306	\$35,950	\$1,582.25	\$1,522.12	\$8,101.12	\$11,205	\$109.27	\$24,635	63%	\$15,491	\$9,145	\$26,503	\$8,726	\$8,268	\$458	\$22	\$397	\$9,145	0%		
INSTITUTIONS:																																					
520	520	Elementary School	student	1.29	B	4.52	O	0.97	4.36	4.86	80%	K	3.1	0.912	2.8	2.8	\$303	\$919	\$41.85	\$40.26	\$214.25	\$296	\$22.13	\$600	26%	\$159	\$441	\$648	\$420	\$398	\$22	\$2	\$19	\$441	0%		
522	522	Middle School	student	1.62	B	4.52	O	0.97	4.36	4.86	90%	K	4.4	0.912	4.0	3.9	\$303	\$1,298	\$59.12	\$56.87	\$302.70	\$419	\$22.13	\$857	27%	\$229	\$628	\$925	\$599	\$568	\$31	\$2	\$27	\$628	0%		
530	530	High School	student	1.71	B	4.52	O	0.97	4.36	4.86	90%	K	4.6	0.912	4.2	4.1	\$303	\$1,370	\$62.40	\$60.03	\$319.51	\$442	\$22.13	\$906	27%	\$242	\$664	\$978	\$633	\$600	\$33	\$2	\$29	\$664	0%		
540	540	University/Jr College (7,500 or fewer students) (Private)	student	2.00	F	6.95	M	0.97	6.71	7.21	90%	K	8.3	0.916	7.6	7.4	\$307	\$2,499	\$108.19	\$104.08	\$553.94	\$766	\$22.13	\$1,710	25%	\$427	\$1,283	\$1,840	\$1,223	\$1,158	\$65	\$4	\$56	\$1,283	0%		
550	550	University/Jr College (more than 7,500 students) (Private)	student	1.50	F	6.95	M	0.97	6.71	7.21	90%	K	6.2	0.916	5.7	5.6	\$307	\$1,874	\$81.14	\$78.06	\$415.46	\$575	\$22.13	\$1,277	25%	\$319	\$959	\$1,375	\$914	\$865	\$49	\$3	\$42	\$959	0%		
560	560	Church	1,000 sf	9.11	B	4.10	K	0.97	3.96	4.46	90%	K	22.2	0.910	20.2	19.9	\$302	\$6,597	\$304.74	\$293.16	\$1,560.29	\$2,158	\$133.32	\$4,305	30%	\$1,283	\$3,022	\$4,648	\$2,883	\$2,732	\$151	\$8	\$131	\$3,022	0%		
565	565	Day Care	student	3.03	H	2.13	C	0.97	2.06	2.56	73%	C	3.1	0.896	2.8	2.7	\$297	\$909	\$47.14	\$45.35	\$241.37	\$334	\$229.47	\$346	21%	\$74	\$271	\$393	\$258	\$238	\$20	\$1	\$12	\$271	0%		
566	566	Cemetery	acre	4.73	B	6.95	M	0.97	6.71	7.21	95%	H	20.6	0.916	18.9	18.6	\$297	\$6,238	\$270.09	\$259.82	\$1,382.85	\$1,913	\$13.77	\$4,311	25%	\$1,083	\$3,228	\$4,636	\$3,080	\$2,918	\$162	\$8	\$140	\$3,228			

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County-wide Parameters:

Revenue period:	25	P4P Equivalent Pennies:	4.8	Include carrying cost?:	No	TOD Deduction:	0.00%
Discount Rate:	3.30%	2nd LOFT County pennies to capacity:	5.0	Include Interstates?:	Yes	TND Deduction:	0.00%
Fuel efficiency:	18.43	Existing State pennies to capacity:	25.6	Factor to convert VMT to PMT:	1.37	MUTRM Deduction:	0.00%
Days/yr:	365	Tax Inc Fin Millage Rate to capacity:	2.4480				
Existing County pennies to capital:	0	Toll.fwy discount:	1.7%				

ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/TND/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr):	PV P4P Equivalent Credit	PV Federal/State Gas Tax Revenue Credit (\$\$/yr)	PV Sub-Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	\$\$ Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate/SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014 Net Mobility			
881	881	Pharmacy/Drug Store with and without Drive-Thru	1,000 sf	95.96	D	2.18	C	0.89	1.95	2.45	32%	C	41.0	0.890	36.5	35.8	\$294	\$11,854	\$627.19	\$603.35	\$3,211.19	\$4,442	\$109.27	\$7,303	40%	\$2,914	\$4,388	\$7,919	\$4,186	\$3,989	\$197	\$11	\$191	\$4,388	0%		
890	890	Furniture Store	1,000 sf	5.06	B	6.39	C	0.89	5.71	6.21	54%	C	10.7	0.915	9.8	9.6	\$306	\$3,216	\$141.58	\$136.20	\$724.89	\$1,003	\$109.27	\$2,104	43%	\$899	\$1,204	\$2,271	\$1,149	\$1,086	\$63	\$3	\$52	\$1,204	0%		
912	912	Bank/Savings w/Drive-In	1,000 sf	159.34	D	2.58	C	0.89	2.31	2.81	46%	C	115.8	0.896	103.8	102.0	\$297	\$33,796	\$1,715.66	\$1,650.47	\$8,784.20	\$12,150	\$210.02	\$21,436	41%	\$8,706	\$12,730	\$23,192	\$12,147	\$11,559	\$588	\$30	\$553	\$12,730	0%		
931	931	Quality Restaurant	1,000 sf	91.10	D	3.30	C	0.89	2.95	3.45	77%	C	141.8	0.903	128.0	125.8	\$299	\$41,658	\$2,018.53	\$1,941.82	\$10,334.86	\$14,295	\$135.07	\$27,228	41%	\$11,217	\$16,011	\$29,393	\$15,278	\$14,519	\$759	\$38	\$695	\$16,011	0%		
932	932	High-Turnover Restaurant	1,000 sf	116.60	D	3.33	C	0.89	2.98	3.48	71%	C	168.8	0.903	152.5	149.9	\$299	\$49,611	\$2,400.74	\$2,309.51	\$12,291.80	\$17,002	\$135.07	\$32,474	39%	\$12,816	\$19,658	\$35,052	\$18,757	\$17,825	\$932	\$47	\$854	\$19,658	0%		
934	934	Fast Food Restaurant w/Drive-Thru	1,000 sf	511.00	D	2.15	C	0.89	1.92	2.42	58%	C	390.2	0.890	347.1	341.2	\$294	\$112,835	\$5,987.18	\$5,759.67	\$30,654.36	\$42,401	\$232.20	\$70,202	42%	\$29,252	\$40,950	\$76,065	\$39,075	\$37,260	\$1,815	\$97	\$1,778	\$40,950	0%		
941	941	Quick Lube	bays	40.00	B	3.80	T	0.89	3.40	3.90	72%	T	67.0	0.908	60.9	59.8	\$301	\$19,805	\$936.11	\$900.54	\$4,792.88	\$6,630	\$35.51	\$13,140	42%	\$5,462	\$7,677	\$14,169	\$7,325	\$6,956	\$369	\$19	\$333	\$7,677	0%		
942	943	Auto Repair or Body Shop	1,000 sf	31.43	D	3.80	T	0.89	3.40	3.90	72%	T	52.7	0.908	47.8	47.0	\$301	\$15,561	\$735.55	\$707.60	\$3,766.00	\$5,209	\$67.10	\$10,285	37%	\$3,755	\$6,530	\$11,094	\$6,230	\$5,915	\$315	\$16	\$284	\$6,530	0%		
944	944	Gasoline Station	fuel pos.	168.56	B	2.00	C	0.89	1.79	2.29	23%	C	47.5	0.890	42.2	41.5	\$294	\$13,730	\$739.81	\$711.70	\$3,787.82	\$5,239	\$1.85	\$8,489	40%	\$3,379	\$5,110	\$9,202	\$4,875	\$4,652	\$223	\$13	\$222	\$5,110	0%		
947	947	Self-Service Car Wash	bays	43.94	D	2.29	C	0.89	2.05	2.55	68%	C	41.9	0.896	37.6	36.9	\$297	\$12,228	\$634.78	\$610.66	\$3,250.08	\$4,496	\$35.51	\$7,697	0%	\$0	\$7,697	\$8,333	\$7,344	\$6,997	\$347	\$19	\$334	\$11,402	-32%		
913.P	913	Convenience/Gasoline/Fast Food Store	1,000 sf	984.59	C	2.78	C	0.89	2.49	2.99	32%	C	536.4	0.896	480.7	472.5	\$297	\$156,535	\$7,844.72	\$7,546.62	\$40,164.98	\$55,556	\$22.25	\$100,957	44%	\$44,167	\$56,790	\$109,091	\$54,190	\$51,570	\$2,620	\$134	\$2,466	\$56,790	0%		
INDUSTRIAL:																																					
110	110	General Light Industrial	1,000 sf	6.97	B	5.41	N	0.957	5.18	5.68	92%	N	22.7	0.914	20.8	20.4	\$305	\$6,821	\$303.63	\$292.10	\$1,554.60	\$2,150	\$38.42	\$4,633	100%	\$4,633	\$0	\$4,987	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	
120	120	General Heavy Industrial	1,000 sf	1.50	B	5.41	N	0.957	5.18	5.68	92%	N	4.9	0.914	4.5	4.4	\$305	\$1,468	\$65.34	\$62.86	\$334.56	\$463	\$38.42	\$967	100%	\$967	\$0	\$1,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	
130	130	Industrial Park	1,000 sf	6.83	B	5.41	N	0.957	5.18	5.68	92%	N	22.3	0.914	20.4	20.0	\$305	\$6,684	\$297.53	\$286.23	\$1,523.38	\$2,107	\$38.42	\$4,539	100%	\$4,539	\$0	\$4,886	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	
140	140	Manufacturing	1,000 sf	3.82	B	5.41	N	0.957	5.18	5.68	92%	N	12.5	0.914	11.4	11.2	\$305	\$3,739	\$166.41	\$160.09	\$852.02	\$1,179	\$38.42	\$2,522	100%	\$2,522	\$0	\$2,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	
150	150	Warehouse	1,000 sf	3.56	B	5.41	N	0.957	5.18	5.68	92%	N	11.6	0.914	10.6	10.4	\$305	\$3,484	\$155.08	\$149.19	\$794.03	\$1,098	\$53.23	\$2,333	100%	\$2,333	\$0	\$2,514	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
152	152	High-Cube Warehouse	1,000 sf	1.68	B	6.95	M	0.957	6.65	7.15	92%	N	7.0	0.916	6.5	6.3	\$307	\$2,128	\$92.18	\$88.68	\$471.98	\$653	\$53.23	\$1,422	100%	\$1,422	\$0	\$1,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
160.P	153	Airport Hangar	1,000 sf	3.56	H	5.41	N	0.957	5.18	5.68	92%	N	11.6	0.914	10.6	10.4	\$305	\$3,484	\$155.08	\$149.19	\$794.03	\$1,098	\$38.42	\$2,347	100%	\$2,347	\$0	\$2,528	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
OTHER:																																					
199.P	n/a	Mining	1,000 cy	0.01	I	15.56	I	0.957	14.89	0.00	97%	I	0.2	0.942	0.2	0.2	\$311	\$57	\$0.00	\$0.00	\$0.00	\$0	\$0.48	\$57	0%	\$0	\$57	\$60	\$54	\$36	\$18	\$1	\$2	n/a	n/a		

Notes:

- (1) This value is the total value of transportation system consumed, less credits for revenues committed to transportation system expansion that are generated by the use itself. This value includes Interstate costs and "carrying costs", but not toll road costs. It does consider the proportion of trip length, varying system costs, and transportation system performance goals that vary by fee district.
- (2) Specific calculations for the "low income" category can be seen in Appendix B of the 2014 Mobility Fee Update Study.
- (3) The statistical relationship between the trip generation rate for the age restricted single family, age restricted multi-family, and congregate care facility was used to interpolate the trip length.
- (4) The trip generation rate recommended for the office and retail size categories used the end-point of the range due to the nature of the ITE equation to be conservative for smaller developments.
- (5) The trip generation rate used for the office and retail open-ended size categories used the size 200,000 s.f. larger than the beginning of the size range, as the size ranges increase in 200,000 s.f. increments.
- (6) Sources of trip rate, percent new trips, and trip length are as follows:

(A) FL Studies (NHHS, AHS, Census)	(I) Independent Study (Collier County)	(Q) Same as LUC 770 (Business Park)
(B) ITE 9th Edition	(J) Same as LUC 220	(R) Same as LUC 820 (<50k)
(C) Florida Studies Database	(K) Florida Schedules	(S) FL Curve
(D) Blend ITE 9th & FL Studies	(L) Same as LUC 240	(T) Same as LUC 942 (Auto Care Center)
(E) Blend ITE 6th & FL Studies	(M) Same as LUC 210	(U) Same as LUC 820 (50k-200k)
(F) ITE Regression Analysis	(N) Same as LUC 710	(V) n/a
(G) ITE 9th equation	(O) Model-Based Trip Length	(W) Same as LUC 492 (Health Club)
(H) Previous Pasco MMTIF Study	(P) Same as LUC 630 (Clinic)	

Table XX
Urban Mobility Fee Schedule (Fee District A) - MUTRM

Pasco County Land Use Code		ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/TND/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr):	PV P4P Equivalent Credit	PV Federal/ State Gas Tax Revenue Credit (\$\$/yr)	PV Sub- Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate /SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014 Net Mobility Fee	
RESIDENTIAL: Revenue period: 25 Discount Rate: 3.30% Fuel efficiency: 18.43 Days/yr: 365 Existing County pennies to capital: 0 P4P Equivalent Pennies: 4.8 2nd LOFT County pennies to capacity: 5 Existing State pennies to capacity: 25.6 Tax Inc Fin Millage Rate to capacity: 2.4480 Toll.fwy discount: 1.7% Include carrying cost?: No Include Interstates?: Yes Factor to convert VMT to PMT: 1.37 TOD Deduction: 0.00% TND Deduction: 0.00% MUTRM Deduction: 8.02%																																					
RESIDENTIAL:																																					
Single Family (Detached)																																					
210.1P	210.1		Less than 1,500 s.f. & Annual Hh Income less than 80% SHIP Definition ⁽²⁾	du	4.10	A	7.61	C	0.858	6.53	7.03	100%	V	18.3	0.916	16.8	15.2	\$307	\$5,097	\$221.09	\$212.69	\$1,132.00	\$1,566	\$101.62	\$3,429	28%	\$944	\$2,486	\$3,694	\$2,372	\$2,244	\$128	\$6	\$108	-		
210.2P	210.2		0 to 1,500 s.f.	du	6.25	A	7.61	C	0.858	6.53	7.03	100%	V	28.0	0.916	25.6	23.2	\$307	\$7,769	\$337.03	\$324.23	\$1,725.61	\$2,387	\$101.62	\$5,281	41%	\$2,151	\$3,130	\$5,685	\$2,986	\$2,826	\$160	\$8	\$136	-		
210.3P	210.3		1,501 to 2,499 s.f.	du	7.81	A	7.61	C	0.858	6.53	7.03	100%	V	34.9	0.916	32.0	28.9	\$307	\$9,709	\$421.16	\$405.15	\$2,156.32	\$2,983	\$139.32	\$6,587	34%	\$2,211	\$4,376	\$7,091	\$4,175	\$3,951	\$224	\$11	\$190	-		
210.4P	210.4		2,500 s.f. and greater	du	9.20	A	7.61	C	0.858	6.53	7.03	100%	V	41.1	0.916	37.7	34.1	\$307	\$11,437	\$496.11	\$477.26	\$2,540.09	\$3,513	\$360.59	\$7,563	37%	\$2,815	\$4,747	\$8,157	\$4,529	\$4,280	\$249	\$12	\$206	-		
210.5P	210.5		"Low Income" SHIP defined Multi-Family ⁽²⁾	du	3.46	A	5.87	C	0.858	5.04	5.54	100%	V	11.9	0.914	10.9	9.9	\$305	\$3,293	\$146.95	\$141.37	\$752.41	\$1,041	\$76.49	\$2,176	26%	\$570	\$1,606	\$2,347	\$1,532	\$1,450	\$82	\$4	\$70	-		
220	220		Multi-Family Apartments	du	6.60	B	5.87	C	0.858	5.04	5.54	100%	V	22.8	0.914	20.8	18.8	\$305	\$6,282	\$280.32	\$269.67	\$1,435.23	\$1,985	\$76.49	\$4,220	29%	\$1,243	\$2,978	\$4,547	\$2,842	\$2,692	\$150	\$7	\$129	-		
231	231		Low-Rise Condominium/Townhouse (1 to 2 stories)	du	6.40	B	5.87	J	0.858	5.04	5.54	100%	V	22.1	0.914	20.2	18.3	\$305	\$6,092	\$271.82	\$261.49	\$1,391.74	\$1,925	\$76.49	\$4,090	26%	\$1,084	\$3,007	\$4,407	\$2,868	\$2,716	\$152	\$8	\$131	-		
232	232		High-Rise Condominium (3 or more stories)	du	4.18	B	5.87	J	0.858	5.04	5.54	100%	V	14.4	0.914	13.2	11.9	\$305	\$3,979	\$177.53	\$170.79	\$908.98	\$1,257	\$76.49	\$2,645	18%	\$483	\$2,162	\$2,852	\$2,062	\$1,952	\$110	\$6	\$94	-		
240	240		Mobile Home Park	du	4.17	C	5.29	C	0.858	4.54	5.04	100%	V	13.0	0.913	11.8	10.7	\$304	\$3,566	\$161.19	\$155.07	\$825.30	\$1,142	\$44.80	\$2,380	30%	\$725	\$1,655	\$2,565	\$1,579	\$1,496	\$83	\$4	\$72	-		
251	251		Age Restricted Single Family ⁽³⁾	du	3.12	D	6.23	C	0.858	5.35	5.85	100%	V	11.4	0.914	10.4	9.4	\$305	\$3,152	\$139.91	\$134.59	\$716.32	\$991	\$101.62	\$2,059	30%	\$617	\$1,443	\$2,223	\$1,376	\$1,301	\$75	\$4	\$63	-		
252	252		Age Restricted Multi-Family ⁽³⁾	du	2.97	D	3.77	C	0.858	3.23	3.73	100%	V	6.6	0.908	6.0	5.4	\$301	\$1,789	\$85.09	\$81.86	\$435.66	\$603	\$55.73	\$1,130	35%	\$392	\$738	\$1,223	\$704	\$668	\$36	\$2	\$32	-		
253	253		Congregate Care Facility (Attached) ⁽³⁾	du	2.25	D	3.54	C	0.858	3.04	3.54	72%	C	3.4	0.908	3.1	2.8	\$301	\$916	\$43.96	\$42.29	\$225.08	\$311	\$36.06	\$569	28%	\$159	\$410	\$616	\$391	\$370	\$21	\$1	\$18	-		
LODGING:																																					
310	310		Hotel	room	6.36	D	7.20	C	0.81	5.85	6.35	66%	C	16.8	0.915	15.4	13.9	\$306	\$4,651	\$204.36	\$196.60	\$1,046.34	\$1,447	\$60.10	\$3,143	100%	\$3,143	\$0	\$3,385	\$0	\$0	\$0	\$0	\$0	\$0	-	
320	320		Motel	room	5.63	B	4.99	C	0.81	4.05	4.55	77%	C	12.0	0.912	11.0	9.9	\$303	\$3,298	\$151.38	\$145.63	\$775.06	\$1,072	\$30.05	\$2,196	100%	\$2,196	\$0	\$2,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
330	330		Resort Hotel	room	5.83	D	7.02	C	0.81	5.70	6.20	83%	C	18.9	0.915	17.3	15.6	\$306	\$5,227	\$230.16	\$221.41	\$1,178.42	\$1,630	\$60.10	\$3,537	100%	\$3,537	\$0	\$3,809	\$0	\$0	\$0	\$0	\$0	\$0	\$0	-
RECREATION:																																					
412	412		General Recreation	acre	2.28	B	5.37	K	0.81	4.36	4.86	90%	K	6.1	0.912	5.6	5.1	\$303	\$1,680	\$76.51	\$73.60	\$391.74	\$542	\$107.10	\$1,031	53%	\$546	\$485	\$1,119	\$462	\$436	\$26	\$2	\$21	-		
416	416		RV Park	RV space	1.62	B	4.83	L	0.81	3.92	4.42	100%	L	4.4	0.910	4.0	3.6	\$302	\$1,188	\$54.95	\$52.87	\$281.37	\$389	\$10.71	\$789	31%	\$241	\$548	\$850	\$522	\$495	\$27	\$2	\$24	-		
420	420		Marina	berth	2.96	B	6.95	M	0.81	5.64	6.14	90%	K	10.3	0.915	9.4	8.5	\$306	\$2,849	\$125.55	\$120.78	\$642.82	\$889	\$81.95	\$1,878	50%	\$940	\$938	\$2,026	\$894	\$845	\$49	\$3	\$41	-		
430	430		Golf Course	hole	35.74	B	6.95	M	0.81	5.64	6.14	90%	K	124.3	0.915	113.8	102.9	\$306	\$34,399	\$1,515.94	\$1,458.33	\$7,761.59	\$10,736	\$136.59	\$23,527	51%	\$11,939	\$11,588	\$25,315	\$11,057	\$10,477	\$580	\$28	\$503	-		
431	431		Miniature Golf Course	hole	3.30	B	6.95	M	0.81	5.64	6.14	90%	K	11.5	0.915	10.5	9.5	\$306	\$3,176	\$139.97	\$134.65	\$716.65	\$991	\$48.08	\$2,137	61%	\$1,297	\$840	\$2,302	\$802	\$759	\$43	\$2	\$36	-		
437	437		Bowling Alley	1,000 sf	33.33	B	5.41	N	0.81	4.39	4.89	90%	K	90.3	0.912	82.3	74.5	\$303	\$24,745	\$1,125.95	\$1,083.17	\$5,764.88	\$7,974	\$34.97	\$16,736	55%	\$9,125	\$7,610	\$18,021	\$7,262	\$6,889	\$373	\$18	\$330	-		
444	444		Movie Theater	screen	106.63	E	2.33	C	0.81	1.89	2.39	88%	C	121.6	0.890	108.2	97.8	\$294	\$32,344	\$1,721.83	\$1,656.40	\$8,815.78	\$12,194	\$163.90	\$19,986	52%	\$10,353	\$9,633	\$21,666	\$9,192	\$8,764	\$428	\$23	\$418	-		
491	491		Racquet Club/Health Club/Spa/Dance Studio	1,000 sf	14.03	B	5.41	N	0.81	4.39	4.89	94%	W	39.7	0.912	36.2	32.7	\$303	\$10,879	\$495.03	\$476.22	\$2,534.54	\$3,506	\$109.27	\$7,264	54%	\$3,947	\$3,317	\$7,829	\$3,165	\$3,000	\$165	\$8	\$144	-		
495	495		Community Center/Gymnasium	1,000 sf	33.82	B	7.06	K	0.81	5.73	6.23	90%	K	119.5	0.915	109.4	98.9	\$306	\$33,067	\$1,455.35	\$1,400.05	\$7,451.41	\$10,307	\$109.27	\$22,651	70%	\$15,792	\$6,859	\$24,369	\$6,544	\$6,201	\$343	\$17	\$298	-		
INSTITUTIONS:																																					
520	520		Elementary School	student	1.29	B	4.52	O	0.97	4.36	4.86	80%	K	3.1	0.912	2.8	2.5	\$303	\$845	\$38.49	\$37.03	\$197.07	\$273	\$22.13	\$551	40%	\$219	\$331	\$594	\$316	\$299	\$17	\$1	\$14	-		
522	522		Middle School	student	1.62	B	4.52	O	0.97	4.36	4.86	90%	K	4.4	0.912	4.0	3.6	\$303	\$1,194	\$54.38	\$52.31	\$278.42	\$385	\$22.13	\$787	40%	\$316	\$471	\$849	\$449	\$425	\$24	\$2	\$20	-		
530	530		High School	student	1.71	B	4.52	O	0.97	4.36	4.86	90%	K	4.6	0.912	4.2	3.8	\$303	\$1,261	\$57.40	\$55.22	\$293.89	\$407	\$22.13	\$832	40%	\$334	\$498	\$897	\$474	\$449	\$25	\$2	\$22	-		
540	540		University/Jr College (7,500 or fewer students) (Private)	student	2.00	F	6.95	M	0.97	6.71	7.21	90%	K	8.3	0.916	7.6	6.9	\$307	\$2,298	\$99.51	\$95.73	\$509.51	\$705	\$22.13	\$1,571	39%	\$610	\$962	\$1,691	\$917	\$868	\$49	\$3	\$42	-		
550	550		University/Jr College (more than 7,500 students) (Private)	student	1.50	F	6.95	M	0.97	6.71	7.21	90%	K	6.2	0.916	5.7	5.1	\$307	\$1,724	\$74.64	\$71.80	\$382.14	\$529	\$22.13	\$1,173	39%	\$454	\$719	\$1,263	\$686	\$649	\$37	\$2	\$31	-		
560	560		Church	1,000 sf	9.11	B	4.10	K	0.97	3.96	4.46	90%	K	22.2	0.910	20.2	18.3	\$302	\$6,068	\$280.30	\$269.65	\$1,435.16	\$1,985	\$133.32	\$3,949	43%	\$1,682	\$2,267	\$4,264	\$2,163	\$2,049	\$114	\$6	\$98	-		
565	565		Day Care	student	3.03	H	2.13	C	0.97	2.06	2.56	73%	C	3.1	0.896	2.8	2.5	\$297	\$836	\$43.36	\$41.71	\$222.01	\$307	\$229.47	\$299	32%	\$96	\$203	\$343	\$193	\$177	\$16	\$1	\$9	-		
566	566		Cemetery	acre	4.73	B	6.95	M	0.97	6.71	7.21	95%	H	20.6	0.916	18.9	17.1	\$307	\$5,738	\$248.43	\$238.99	\$1,271.95	\$1,759	\$13.77	\$3,965	39%	\$1,544	\$2,421	\$4,263	\$2,310	\$2,188	\$122	\$6	\$105	-		
610	610		Hospital	1,000 sf	13.22	B	6.95	M	0.97	6.71	7.21	77%	K	46.8	0.916	42.8	38.7	\$307	\$12,998	\$562.78	\$541.39	\$2,881.42	\$3,986	\$202.15	\$8,810	23%	\$2,040	\$6,770	\$9,486	\$6,460	\$6,112	\$348	\$16	\$294	-		

Table XX
Urban Mobility Fee Schedule (Fee District A) - MUTRM

Revenue period:		25	P4P Equivalent Pennies:		4.8	Include carrying cost?:		No	TOD Deduction:		0.00%	
Discount Rate:		3.30%	2nd LOFT County pennies to capacity:		5	Include Interstates?:		Yes	TND Deduction:		0.00%	
Fuel efficiency:		18.43	6.40	Existing State pennies to capacity:		25.6	Factor to convert VMT to PMT:		1.37	MUTRM Deduction:		8.02%
Days/yr:		365	Tax Inc Fin Millage Rate to capacity:		2.4480	Toll.fwy discount:		1.7%				
Existing County pennies to capital:		0										

Pasco County Land Use Code	ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/TND/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr):	PV P4P Equivalent Credit	PV Federal/ State Gas Tax Revenue Credit (\$\$/yr)	PV Sub-Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate /SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014 Net Mobility Fee	
RETAIL:																																				
151	151	Mini-Warehouse	1,000 sf	2.15	B	3.26	K	0.89	2.91	3.41	92%	N	3.9	0.903	3.6	3.2	\$299	\$1,067	\$51.81	\$49.84	\$265.27	\$367	\$53.23	\$647	52%	\$340	\$308	\$703	\$294	\$278	\$16	\$1	\$13	-	-	
816	816	Hardware/Paint	1,000 sf	51.29	B	1.96	R	0.89	1.75	2.25	56%	R	34.5	0.890	30.7	27.7	\$294	\$9,169	\$496.26	\$477.40	\$2,540.86	\$3,515	\$109.27	\$5,545	51%	\$2,810	\$2,735	\$6,022	\$2,609	\$2,488	\$121	\$7	\$119	-	-	
820	820.1	Retail 50,000 sf or less ⁽⁴⁾	1,000 sf	86.56	G	1.96	S	0.89	1.75	2.25	56%	S	58.2	0.890	51.8	46.8	\$294	\$15,474	\$837.52	\$805.69	\$4,288.10	\$5,931	\$109.27	\$9,434	50%	\$4,747	\$4,687	\$10,238	\$4,471	\$4,265	\$206	\$12	\$204	-	-	
820.1P	820.2	Retail 50,001-200,000 sf ⁽⁴⁾	1,000 sf	53.28	G	2.52	S	0.89	2.25	2.75	67%	S	55.1	0.896	49.4	44.6	\$297	\$14,787	\$753.88	\$725.23	\$3,859.86	\$5,339	\$109.27	\$9,339	55%	\$5,108	\$4,231	\$10,108	\$4,037	\$3,842	\$195	\$10	\$184	-	-	
820.2P	820.3	Retail 200,001-400,000 sf ⁽⁴⁾	1,000 sf	41.80	G	2.77	S	0.89	2.48	2.98	73%	S	51.8	0.896	46.4	41.9	\$297	\$13,894	\$696.73	\$670.25	\$3,567.24	\$4,934	\$163.90	\$8,796	54%	\$4,746	\$4,050	\$9,518	\$3,864	\$3,674	\$190	\$10	\$176	-	-	
820.3P	820.4	Retail 400,001-600,000 sf ⁽⁴⁾	1,000 sf	36.27	G	3.01	S	0.89	2.69	3.19	76%	S	50.8	0.903	45.9	41.5	\$299	\$13,734	\$674.77	\$649.13	\$3,454.81	\$4,779	\$163.90	\$8,791	57%	\$4,976	\$3,816	\$9,505	\$3,641	\$3,459	\$182	\$9	\$166	-	-	
820.4P	820.5	Retail 600,001-800,000 sf ⁽⁴⁾	1,000 sf	32.80	G	3.26	S	0.89	2.91	3.41	79%	S	51.7	0.903	46.7	42.2	\$299	\$13,983	\$678.73	\$652.94	\$3,475.08	\$4,807	\$163.90	\$9,012	56%	\$5,044	\$3,968	\$9,739	\$3,786	\$3,596	\$190	\$10	\$172	-	-	
820.5P	820.6	Retail greater than 800,000 sf ⁽⁴⁾	1,000 sf	30.33	G	3.51	S	0.89	3.14	3.64	81%	S	52.8	0.908	48.0	43.4	\$301	\$14,353	\$685.63	\$659.57	\$3,510.41	\$4,856	\$163.90	\$9,334	55%	\$5,146	\$4,188	\$10,079	\$3,996	\$3,793	\$203	\$10	\$182	-	-	
814	826	Specialty Retail	1,000 sf	49.99	D	3.54	C	0.89	3.16	3.66	85%	C	92.1	0.908	83.7	75.6	\$301	\$25,037	\$1,194.60	\$1,149.20	\$6,116.35	\$8,460	\$109.27	\$16,468	52%	\$8,640	\$7,828	\$17,769	\$7,469	\$7,094	\$375	\$19	\$340	-	-	
841	841	New/Used Auto Sales	1,000 sf	28.25	D	4.83	C	0.89	4.32	4.82	79%	C	66.0	0.912	60.2	54.4	\$303	\$18,096	\$824.88	\$793.53	\$4,223.37	\$5,842	\$51.67	\$12,202	50%	\$6,139	\$6,063	\$13,143	\$5,785	\$5,488	\$297	\$15	\$263	-	-	
848	848	Tire Store	1,000 sf	24.87	B	3.80	T	0.89	3.40	3.90	72%	T	41.7	0.908	37.8	34.2	\$301	\$11,326	\$535.35	\$515.00	\$2,740.98	\$3,791	\$109.27	\$7,425	52%	\$3,879	\$3,547	\$8,014	\$3,384	\$3,211	\$173	\$9	\$154	-	-	
850	850	Supermarket	1,000 sf	103.38	D	2.18	C	0.89	1.95	2.45	56%	C	77.3	0.890	68.8	62.2	\$294	\$20,556	\$1,087.61	\$1,046.28	\$5,568.57	\$7,702	\$50.07	\$12,803	51%	\$6,527	\$6,276	\$13,871	\$5,988	\$5,709	\$279	\$15	\$273	-	-	
853	853	Convenience Store w/Gas Pumps	1,000 sf	775.14	D	1.59	C	0.89	1.42	1.92	28%	C	211.3	0.862	182.3	164.8	\$290	\$55,451	\$3,199.22	\$3,077.65	\$16,380.01	\$22,657	\$22.25	\$32,772	53%	\$17,520	\$15,252	\$35,654	\$14,554	\$13,931	\$623	\$36	\$662	-	-	
862	862	Home Improvement Superstore	1,000 sf	30.74	B	2.52	U	0.89	2.25	2.75	67%	U	31.8	0.896	28.5	25.8	\$297	\$8,532	\$434.95	\$418.42	\$2,226.95	\$3,080	\$109.27	\$5,342	56%	\$2,994	\$2,348	\$5,785	\$2,240	\$2,131	\$109	\$6	\$102	-	-	
881	881	Pharmacy/Drug Store with and without Drive-Thru	1,000 sf	95.96	D	2.18	C	0.89	1.95	2.45	32%	C	41.0	0.890	36.5	33.0	\$294	\$10,903	\$576.89	\$554.96	\$2,953.65	\$4,086	\$109.27	\$6,708	51%	\$3,417	\$3,291	\$7,275	\$3,140	\$2,992	\$148	\$8	\$143	-	-	
890	890	Furniture Store	1,000 sf	5.06	B	6.39	C	0.89	5.71	6.21	54%	C	10.7	0.915	9.8	8.8	\$306	\$2,958	\$130.23	\$125.28	\$666.76	\$922	\$109.27	\$1,926	53%	\$1,024	\$903	\$2,080	\$861	\$813	\$48	\$3	\$39	-	-	
912	912	Bank/Savings w/Drive-In	1,000 sf	159.34	D	2.58	C	0.89	2.31	2.81	46%	C	115.8	0.896	103.8	93.8	\$297	\$31,085	\$1,578.07	\$1,518.10	\$8,079.70	\$11,176	\$210.02	\$19,700	52%	\$10,152	\$9,548	\$21,315	\$9,110	\$8,669	\$441	\$23	\$415	-	-	
931	931	Quality Restaurant	1,000 sf	91.10	D	3.30	C	0.89	2.95	3.45	77%	C	141.8	0.903	128.0	115.8	\$299	\$38,317	\$1,856.64	\$1,786.09	\$9,506.01	\$13,149	\$135.07	\$25,034	52%	\$13,026	\$12,008	\$27,025	\$11,458	\$10,889	\$569	\$29	\$521	-	-	
932	932	High-Turnover Restaurant	1,000 sf	116.60	D	3.33	C	0.89	2.98	3.48	71%	C	168.8	0.903	152.5	137.8	\$299	\$45,632	\$2,208.20	\$2,124.29	\$11,305.99	\$15,638	\$135.07	\$29,859	51%	\$15,115	\$14,744	\$32,230	\$14,069	\$13,370	\$699	\$35	\$640	-	-	
934	934	Fast Food Restaurant w/Drive-Thru	1,000 sf	511.00	D	2.15	C	0.89	1.92	2.42	58%	C	390.2	0.890	347.1	313.9	\$294	\$103,786	\$5,507.01	\$5,297.74	\$28,195.88	\$39,001	\$232.20	\$64,553	52%	\$33,840	\$30,713	\$69,946	\$29,306	\$27,945	\$1,361	\$73	\$1,334	-	-	
941	941	Quick Lube	bays	40.00	B	3.80	T	0.89	3.40	3.90	72%	T	67.0	0.908	60.9	55.0	\$301	\$18,216	\$861.03	\$828.31	\$4,408.49	\$6,098	\$35.51	\$12,083	52%	\$6,325	\$5,758	\$13,029	\$5,494	\$5,217	\$277	\$14	\$250	-	-	
942	943	Auto Repair or Body Shop	1,000 sf	31.43	D	3.80	T	0.89	3.40	3.90	72%	T	52.7	0.908	47.8	43.2	\$301	\$14,313	\$676.56	\$650.85	\$3,463.97	\$4,791	\$67.10	\$9,455	48%	\$4,557	\$4,898	\$10,199	\$4,673	\$4,437	\$236	\$12	\$213	-	-	
944	944	Gasoline Station	fuel pos.	168.56	B	2.00	C	0.89	1.79	2.29	23%	C	47.5	0.890	42.2	38.2	\$294	\$12,629	\$680.48	\$654.62	\$3,484.04	\$4,819	\$1.85	\$7,808	51%	\$3,975	\$3,833	\$8,464	\$3,657	\$3,490	\$167	\$10	\$166	-	-	
947	947	Self-Service Car Wash	bays	43.94	D	2.29	C	0.89	2.05	2.55	68%	C	41.9	0.896	37.6	34.0	\$297	\$11,248	\$583.87	\$561.68	\$2,989.42	\$4,135	\$35.51	\$7,077	18%	\$1,304	\$5,773	\$7,662	\$5,508	\$5,247	\$261	\$14	\$251	-	-	
913.P	913	Convenience/Gasoline/Fast Food Store	1,000 sf	984.59	C	2.78	C	0.89	2.49	2.99	32%	C	536.4	0.896	480.7	434.6	\$297	\$143,981	\$7,215.58	\$6,941.38	\$36,943.75	\$51,101	\$22.25	\$92,858	54%	\$50,265	\$42,593	\$100,340	\$40,642	\$38,677	\$1,965	\$101	\$1,850	-	-	
INDUSTRIAL:																																				
110	110	General Light Industrial	1,000 sf	6.97	B	5.41	N	0.957	5.18	5.68	92%	N	22.7	0.914	20.8	18.8	\$305	\$6,274	\$279.28	\$268.67	\$1,429.92	\$1,978	\$38.42	\$4,258	100%	\$4,258	\$0	\$4,584	\$0	\$0	\$0	\$0	\$0	\$0	-	-
120	120	General Heavy Industrial	1,000 sf	1.50	B	5.41	N	0.957	5.18	5.68	92%	N	4.9	0.914	4.5	4.0	\$305	\$1,350	\$60.10	\$57.82	\$307.73	\$426	\$38.42	\$886	100%	\$886	\$0	\$956	\$0	\$0	\$0	\$0	\$0	\$0	-	-
130	130	Industrial Park	1,000 sf	6.83	B	5.41	N	0.957	5.18	5.68	92%	N	22.3	0.914	20.4	18.4	\$305	\$6,148	\$273.67	\$263.27	\$1,401.20	\$1,938	\$38.42	\$4,172	100%	\$4,172	\$0	\$4,491	\$0	\$0	\$0	\$0	\$0	\$0	-	-
140	140	Manufacturing	1,000 sf	3.82	B	5.41	N	0.957	5.18	5.68	92%	N	12.5	0.914	11.4	10.3	\$305	\$3,439	\$153.06	\$147.25	\$783.69	\$1,084	\$38.42	\$2,316	100%	\$2,316	\$0	\$2,495	\$0	\$0	\$0	\$0	\$0	\$0	-	-
150	150	Warehouse	1,000 sf	3.56	B	5.41	N	0.957	5.18	5.68	92%	N	11.6	0.914	10.6	9.6	\$305	\$3,205	\$142.65	\$137.23	\$730.35	\$1,010	\$53.23	\$2,141	100%	\$2,141	\$0	\$2,308	\$0	\$0	\$0	\$0	\$0	\$0	-	-
152	152	High-Cube Warehouse	1,000 sf	1.68	B	6.95	M	0.957	6.65	7.15	92%	N	7.0	0.916	6.5	5.8	\$307	\$1,957	\$84.79	\$81.57	\$434.13	\$600	\$53.23	\$1,303	100%	\$1,303	\$0	\$1,405	\$0	\$0	\$0	\$0	\$0	\$0	-	-
160.P	153	Airport Hangar	1,000 sf	3.56	H	5.41	N	0.957	5.18	5.68	92%																									

Table XX
Urban Mobility Fee Schedule (Fee District A) - TND
County-wide Parameters:

Revenue period:	25	P4P Equivalent Pennies:	4.8	Include carrying cost?:	No	TOD Deduction:	0.00%
Discount Rate:	3.30%	2nd LOFT County pennies to capacity:	5	Include Interstates?:	Yes	TND Deduction:	11.36%
Fuel efficiency:	18.43	Existing State pennies to capacity:	25.6	Factor to convert VMT to PMT:	1.37	MUTRM Deduction:	0.00%
Days/yr:	365	Tax Inc Fin Millage Rate to capacity:	2.4480				
Existing County pennies to capital:	0	Toll.fwy discount:	1.7%				

Pasco County Land Use Code	ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/TND/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr)	PV P4P Equivalent Credit	PV Federal/ State Gas Tax Revenue Credit (\$\$/yr)	PV Sub-Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	\$\$ Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate /SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014 Net Mobility Fee		
RESIDENTIAL:																																					
210.1P	210.1	Single Family (Detached) Less than 1,500 s.f. & Annual Hh Income less than 80% SHIP Definition ⁽²⁾	du	4.10	A	7.61	C	0.858	6.53	7.03	100%	V	18.3	0.916	16.8	14.6	\$307	\$4,912	\$213.06	\$204.97	\$1,090.89	\$1,509	\$101.62	\$3,301	50%	\$1,643	\$1,658	\$3,556	\$1,582	\$1,496	\$86	\$4	\$72	\$828	100%		
210.2P	210.2	0 to 1,500 s.f.	du	6.25	A	7.61	C	0.858	6.53	7.03	100%	V	28.0	0.916	25.6	22.3	\$307	\$7,487	\$324.79	\$312.45	\$1,662.95	\$2,300	\$101.62	\$5,086	59%	\$2,999	\$2,087	\$5,475	\$1,991	\$1,884	\$107	\$5	\$91	\$1,043	100%		
210.3P	210.3	1,501 to 2,499 s.f.	du	7.81	A	7.61	C	0.858	6.53	7.03	100%	V	34.9	0.916	32.0	27.9	\$307	\$9,356	\$405.86	\$390.44	\$2,078.02	\$2,874	\$139.32	\$6,343	54%	\$3,425	\$2,918	\$6,829	\$2,784	\$2,634	\$150	\$7	\$127	\$1,459	100%		
210.4P	210.4	2,500 s.f. and greater	du	9.20	A	7.61	C	0.858	6.53	7.03	100%	V	41.1	0.916	37.7	32.9	\$307	\$11,021	\$478.10	\$459.93	\$2,447.86	\$3,386	\$360.59	\$7,275	56%	\$4,110	\$3,165	\$7,848	\$3,020	\$2,854	\$166	\$8	\$137	\$1,578	101%		
210.5P	210.5	"Low Income" SHIP defined Multi-Family ⁽²⁾	du	3.46	A	5.87	C	0.858	5.04	5.54	100%	V	11.9	0.914	10.9	9.5	\$305	\$3,174	\$141.62	\$136.24	\$725.09	\$1,003	\$76.49	\$2,094	49%	\$1,024	\$1,071	\$2,259	\$1,021	\$966	\$55	\$3	\$47	\$535	100%		
220	220	Multi-Family Apartments	du	6.60	B	5.87	C	0.858	5.04	5.54	100%	V	22.8	0.914	20.8	18.1	\$305	\$6,054	\$270.14	\$259.87	\$1,383.11	\$1,913	\$76.49	\$4,064	51%	\$2,078	\$1,986	\$4,379	\$1,895	\$1,795	\$100	\$5	\$86	\$993	100%		
231	231	Low-Rise Condominium/Townhouse (1 to 2 stories)	du	6.40	B	5.87	J	0.858	5.04	5.54	100%	V	22.1	0.914	20.2	17.6	\$305	\$5,871	\$261.95	\$252.00	\$1,341.20	\$1,855	\$76.49	\$3,939	49%	\$1,934	\$2,005	\$4,244	\$1,913	\$1,812	\$101	\$5	\$87	\$1,003	100%		
232	232	High-Rise Condominium (3 or more stories)	du	4.18	B	5.87	J	0.858	5.04	5.54	100%	V	14.4	0.914	13.2	11.5	\$305	\$3,834	\$171.09	\$164.59	\$875.97	\$1,212	\$76.49	\$2,546	43%	\$1,105	\$1,441	\$2,745	\$1,374	\$1,301	\$73	\$4	\$63	\$803	79%		
240	240	Mobile Home Park	du	4.17	C	5.29	C	0.858	4.54	5.04	100%	V	13.0	0.913	11.8	10.3	\$304	\$3,437	\$155.34	\$149.43	\$795.33	\$1,100	\$44.80	\$2,292	52%	\$1,188	\$1,104	\$2,470	\$1,053	\$997	\$56	\$3	\$48	\$552	100%		
251	251	Age Restricted Single Family ⁽³⁾	du	3.12	D	6.23	C	0.858	5.35	5.85	100%	V	11.4	0.914	10.4	9.1	\$305	\$3,037	\$134.83	\$129.70	\$690.31	\$955	\$101.62	\$1,981	51%	\$1,019	\$962	\$2,139	\$917	\$867	\$50	\$3	\$42	\$480	100%		
252	252	Age Restricted Multi-Family ⁽³⁾	du	2.97	D	3.77	C	0.858	3.23	3.73	100%	V	6.6	0.908	6.0	5.2	\$301	\$1,724	\$82.00	\$78.88	\$419.84	\$581	\$55.73	\$1,087	55%	\$595	\$492	\$1,177	\$469	\$444	\$25	\$2	\$21	\$245	101%		
253	253	Congregate Care Facility (Attached) ⁽³⁾	du	2.25	D	3.54	C	0.858	3.04	3.54	72%	C	3.4	0.908	3.1	2.7	\$301	\$883	\$42.36	\$40.75	\$216.91	\$300	\$36.06	\$547	50%	\$273	\$274	\$593	\$261	\$247	\$14	\$1	\$12	\$136	101%		
LODGING:																																					
310	310	Hotel	room	6.36	D	7.20	C	0.81	5.85	6.35	66%	C	16.8	0.915	15.4	13.4	\$306	\$4,482	\$196.94	\$189.46	\$1,008.35	\$1,395	\$60.10	\$3,027	100%	\$3,027	\$0	\$3,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	
320	320	Motel	room	5.63	B	4.99	C	0.81	4.05	4.55	77%	C	12.0	0.912	11.0	9.6	\$303	\$3,179	\$145.88	\$140.34	\$746.91	\$1,033	\$30.05	\$2,115	100%	\$2,115	\$0	\$2,281	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
330	330	Resort Hotel	room	5.83	D	7.02	C	0.81	5.70	6.20	83%	C	18.9	0.915	17.3	15.1	\$306	\$5,037	\$221.80	\$213.37	\$1,135.63	\$1,571	\$60.10	\$3,406	100%	\$3,406	\$0	\$3,668	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
RECREATION:																																					
412	412	General Recreation	acre	2.28	B	5.37	K	0.81	4.36	4.86	90%	K	6.1	0.912	5.6	4.9	\$303	\$1,619	\$73.73	\$70.93	\$377.51	\$522	\$107.10	\$990	67%	\$667	\$323	\$1,074	\$308	\$290	\$18	\$1	\$14	\$161	101%		
416	416	RV Park	RV space	1.62	B	4.83	L	0.81	3.92	4.42	100%	L	4.4	0.910	4.0	3.5	\$302	\$1,145	\$52.96	\$50.95	\$271.15	\$375	\$10.71	\$759	52%	\$394	\$365	\$819	\$348	\$330	\$18	\$1	\$16	\$183	99%		
420	420	Marina	berth	2.96	B	6.95	M	0.81	5.64	6.14	90%	K	10.3	0.915	9.4	8.2	\$306	\$2,746	\$120.99	\$116.39	\$619.48	\$857	\$81.95	\$1,807	65%	\$1,180	\$626	\$1,949	\$597	\$565	\$32	\$2	\$27	\$313	100%		
430	430	Golf Course	hole	35.74	B	6.95	M	0.81	5.64	6.14	90%	K	124.3	0.915	113.8	99.1	\$306	\$33,150	\$1,460.89	\$1,405.37	\$7,479.75	\$10,346	\$136.59	\$22,668	66%	\$14,942	\$7,726	\$24,390	\$7,371	\$6,984	\$387	\$19	\$336	\$3,881	99%		
431	431	Miniature Golf Course	hole	3.30	B	6.95	M	0.81	5.64	6.14	90%	K	11.5	0.915	10.5	9.2	\$306	\$3,061	\$134.89	\$129.76	\$690.63	\$955	\$48.08	\$2,058	73%	\$1,498	\$560	\$2,217	\$534	\$505	\$29	\$2	\$24	\$281	99%		
437	437	Bowling Alley	1,000 sf	33.33	B	5.41	N	0.81	4.39	4.89	90%	K	90.3	0.912	82.3	71.7	\$303	\$23,846	\$1,085.07	\$1,043.84	\$5,555.55	\$7,684	\$34.97	\$16,127	69%	\$11,053	\$5,074	\$17,366	\$4,842	\$4,593	\$249	\$12	\$220	\$2,549	99%		
444	444	Movie Theater	screen	106.63	E	2.33	C	0.81	1.89	2.39	88%	C	121.6	0.890	108.2	94.3	\$294	\$31,169	\$1,659.31	\$1,596.25	\$8,495.66	\$11,751	\$163.90	\$19,254	67%	\$12,832	\$6,422	\$20,874	\$6,127	\$5,842	\$285	\$16	\$279	\$3,225	99%		
491	491	Racquet Club/Health Club/Spa/Dance Studio	1,000 sf	14.03	B	5.41	N	0.81	4.39	4.89	94%	W	39.7	0.912	36.2	31.5	\$303	\$10,484	\$477.05	\$458.92	\$2,442.50	\$3,378	\$109.27	\$6,996	68%	\$4,784	\$2,212	\$7,541	\$2,110	\$2,000	\$110	\$6	\$96	\$1,110	99%		
495	495	Community Center/Gymnasium	1,000 sf	33.82	B	7.06	K	0.81	5.73	6.23	90%	K	119.5	0.915	109.4	95.3	\$306	\$31,866	\$1,402.51	\$1,349.21	\$7,180.83	\$9,933	\$109.27	\$21,824	79%	\$17,251	\$4,573	\$23,480	\$4,363	\$4,135	\$228	\$11	\$199	\$2,296	99%		
INSTITUTIONS:																																					
520	520	Elementary School	student	1.29	B	4.52	O	0.97	4.36	4.86	80%	K	3.1	0.912	2.8	2.5	\$303	\$815	\$37.09	\$35.68	\$189.91	\$263	\$22.13	\$530	58%	\$308	\$221	\$572	\$210	\$199	\$11	\$1	\$10	\$110	101%		
522	522	Middle School	student	1.62	B	4.52	O	0.97	4.36	4.86	90%	K	4.4	0.912	4.0	3.5	\$303	\$1,151	\$52.40	\$50.41	\$268.31	\$371	\$22.13	\$758	59%	\$444	\$314	\$817	\$299	\$283	\$16	\$1	\$14	\$157	100%		
530	530	High School	student	1.71	B	4.52	O	0.97	4.36	4.86	90%	K	4.6	0.912	4.2	3.7	\$303	\$1,215	\$55.32	\$53.21	\$283.22	\$392	\$22.13	\$801	59%	\$469	\$332	\$864	\$317	\$301	\$16	\$1	\$14	\$166	100%		
540	540	University/Jr College (7,500 or fewer students) (Private)	student	2.00	F	6.95	M	0.97	6.71	7.21	90%	K	8.3	0.916	7.6	6.6	\$307	\$2,215	\$95.90	\$92.26	\$491.01	\$679	\$22.13	\$1,514	58%	\$871	\$642	\$1,629	\$612	\$580	\$32	\$2	\$28	\$321	100%		
550	550	University/Jr College (more than 7,500 students) (Private)	student	1.50	F	6.95	M	0.97	6.71	7.21	90%	K	6.2	0.916	5.7	5.0	\$307	\$1,661	\$71.93	\$69.19	\$368.26	\$509	\$22.13	\$1,130	58%	\$650	\$480	\$1,216	\$457	\$433	\$24	\$2	\$21	\$240	100%		
560	560	Church	1,000 sf	9.11	B	4.10	K	0.97	3.96	4.46	90%	K	22.2	0.910	20.2	17.6	\$302	\$5,847	\$270.13	\$259.86	\$1,383.04	\$1,913	\$133.32	\$3,801	60%	\$2,290	\$1,511	\$4,105	\$1,441	\$1,365	\$76	\$4	\$66	\$754	100%		
565	565	Day Care	student	3.03	H	2.13	C	0.97	2.06	2.56	73%	C	3.1	0.896	2.8	2.4	\$297	\$806	\$41.79	\$40.20	\$213.95	\$296	\$229.47	\$280	52%	\$145	\$136	\$322	\$129	\$118	\$11	\$1	\$6	\$64	113%		
566	566	Cemetery	acre	4.73	B	6.95	M	0.97	6.71	7.21	95%	H	20.6	0.916	18.9	16.5	\$307	\$5,529	\$239.41	\$230.31	\$1,225.76	\$1,695	\$13.77	\$3,820	58%	\$2,206	\$1,614	\$4,107	\$1,540	\$1,458	\$82	\$4	\$70	\$8			

Table XX
Urban Mobility Fee Schedule (Fee District A) - TND
County-wide Parameters:

Revenue period:	25	P4P Equivalent Pennies:	4.8	Include carrying cost?:	No	TOD Deduction:	0.00%
Discount Rate:	3.30%	2nd LOFT County pennies to capacity:	5	Include Interstates?:	Yes	TND Deduction:	11.36%
Fuel efficiency:	18.43	Existing State pennies to capacity:	25.6	Factor to convert VMT to PMT:	1.37	MUTRM Deduction:	0.00%
Days/yr:	365	Tax Inc Fin Millage Rate to capacity:	2.4480				
Existing County pennies to capital:	0	Toll.fwy discount:	1.7%				

Pasco County Land Use Code	ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/TND/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr)	PV P4P Equivalent Credit	PV Federal/State Gas Tax Revenue Credit (\$\$/yr)	PV Sub-Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	\$\$ Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate /SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014 Net Mobility Fee	
RETAIL:																																				
151	151	Mini-Warehouse	1,000 sf	2.15	B	3.26	K	0.89	2.91	3.41	92%	N	3.9	0.903	3.6	3.1	\$299	\$1,029	\$49.93	\$48.03	\$255.64	\$354	\$53.23	\$622	67%	\$416	\$206	\$675	\$196	\$185	\$11	\$1	\$9	\$0	n/a	
816	816	Hardware/Paint	1,000 sf	51.29	B	1.96	R	0.89	1.75	2.25	56%	R	34.5	0.890	30.7	26.7	\$294	\$8,836	\$478.24	\$460.07	\$2,448.59	\$3,387	\$109.27	\$5,340	66%	\$3,516	\$1,824	\$5,799	\$1,740	\$1,659	\$81	\$5	\$79	\$911	100%	
820	820.1	Retail 50,000 sfgla or less ⁽⁴⁾	1,000 sfgla	86.56	G	1.96	S	0.89	1.75	2.25	56%	S	58.2	0.890	51.8	45.1	\$294	\$14,912	\$807.11	\$776.44	\$4,132.39	\$5,716	\$109.27	\$9,087	66%	\$5,962	\$3,125	\$9,862	\$2,981	\$2,843	\$138	\$8	\$136	\$1,564	100%	
820.1P	820.2	Retail 50,001-200,000 sfgla ⁽⁴⁾	1,000 sfgla	53.28	G	2.52	S	0.89	2.25	2.75	67%	S	55.1	0.896	49.4	43.0	\$297	\$14,251	\$726.50	\$698.90	\$3,719.70	\$5,145	\$109.27	\$8,996	69%	\$6,175	\$2,821	\$9,737	\$2,691	\$2,561	\$130	\$7	\$123	\$1,410	100%	
820.2P	820.3	Retail 200,001-400,000 sfgla ⁽⁴⁾	1,000 sfgla	41.80	G	2.77	S	0.89	2.48	2.98	73%	S	51.8	0.896	46.4	40.4	\$297	\$13,390	\$671.43	\$645.91	\$3,437.70	\$4,755	\$163.90	\$8,471	68%	\$5,771	\$2,700	\$9,167	\$2,576	\$2,449	\$127	\$7	\$117	\$1,350	100%	
820.3P	820.4	Retail 400,001-600,000 sfgla ⁽⁴⁾	1,000 sfgla	36.27	G	3.01	S	0.89	2.69	3.19	76%	S	50.8	0.903	45.9	40.0	\$299	\$13,235	\$650.27	\$625.56	\$3,329.36	\$4,605	\$163.90	\$8,466	70%	\$5,922	\$2,544	\$9,154	\$2,428	\$2,307	\$121	\$6	\$110	\$1,271	100%	
820.4P	820.5	Retail 600,001-800,000 sfgla ⁽⁴⁾	1,000 sfgla	32.80	G	3.26	S	0.89	2.91	3.41	79%	S	51.7	0.903	46.7	40.7	\$299	\$13,475	\$654.08	\$629.23	\$3,348.89	\$4,632	\$163.90	\$8,679	70%	\$6,033	\$2,646	\$9,379	\$2,524	\$2,397	\$127	\$7	\$115	\$1,322	100%	
820.5P	820.6	Retail greater than 800,000 sfgla ⁽⁵⁾	1,000 sfgla	30.33	G	3.51	S	0.89	3.14	3.64	81%	S	52.8	0.908	48.0	41.8	\$301	\$13,832	\$660.73	\$635.62	\$3,382.94	\$4,679	\$163.90	\$8,989	69%	\$6,196	\$2,792	\$9,707	\$2,664	\$2,529	\$135	\$7	\$121	\$1,395	100%	
814	826	Specialty Retail	1,000 sf	49.99	D	3.54	C	0.89	3.16	3.66	85%	C	92.1	0.908	83.7	72.9	\$301	\$24,128	\$1,151.22	\$1,107.47	\$5,894.25	\$8,153	\$109.27	\$15,866	67%	\$10,647	\$5,219	\$17,120	\$4,979	\$4,729	\$250	\$13	\$227	\$2,611	100%	
841	841	New/Used Auto Sales	1,000 sf	28.25	D	4.83	C	0.89	4.32	4.82	79%	C	66.0	0.912	60.2	52.5	\$303	\$17,439	\$794.92	\$764.72	\$4,070.01	\$5,630	\$51.67	\$11,757	66%	\$7,716	\$4,042	\$12,664	\$3,856	\$3,657	\$199	\$10	\$176	\$2,023	100%	
848	848	Tire Store	1,000 sf	24.87	B	3.80	T	0.89	3.40	3.90	72%	T	41.7	0.908	37.8	33.0	\$301	\$10,915	\$515.91	\$496.30	\$2,641.45	\$3,654	\$109.27	\$7,152	67%	\$4,787	\$2,365	\$7,719	\$2,256	\$2,141	\$115	\$6	\$103	\$1,182	100%	
850	850	Supermarket	1,000 sf	103.38	D	2.18	C	0.89	1.95	2.45	56%	C	77.3	0.890	68.8	59.9	\$294	\$19,809	\$1,048.12	\$1,008.29	\$5,366.36	\$7,423	\$50.07	\$12,336	66%	\$8,153	\$4,184	\$13,366	\$3,992	\$3,806	\$186	\$10	\$182	\$2,094	100%	
853	853	Convenience Store w/Gas Pumps	1,000 sf	775.14	D	1.59	C	0.89	1.42	1.92	28%	C	211.3	0.862	182.3	158.8	\$290	\$53,438	\$3,083.05	\$2,965.89	\$15,785.22	\$21,834	\$22.25	\$31,582	68%	\$21,413	\$10,168	\$34,358	\$9,702	\$9,287	\$415	\$24	\$442	\$5,091	100%	
862	862	Home Improvement Superstore	1,000 sf	30.74	B	2.52	U	0.89	2.25	2.75	67%	U	31.8	0.896	28.5	24.8	\$297	\$8,222	\$419.16	\$403.23	\$2,146.09	\$2,968	\$109.27	\$5,144	70%	\$3,579	\$1,565	\$5,571	\$1,493	\$1,420	\$73	\$4	\$68	\$782	100%	
881	881	Pharmacy/Drug Store with and without Drive-Thru	1,000 sf	95.96	D	2.18	C	0.89	1.95	2.45	32%	C	41.0	0.890	36.5	31.8	\$294	\$10,507	\$555.94	\$534.81	\$2,846.40	\$3,937	\$109.27	\$6,461	66%	\$4,267	\$2,194	\$7,007	\$2,093	\$1,994	\$99	\$6	\$95	\$1,097	100%	
890	890	Furniture Store	1,000 sf	5.06	B	6.39	C	0.89	5.71	6.21	54%	C	10.7	0.915	9.8	8.5	\$306	\$2,851	\$125.50	\$120.73	\$642.54	\$889	\$109.27	\$1,853	67%	\$1,250	\$602	\$2,001	\$574	\$543	\$31	\$2	\$26	\$300	101%	
912	912	Bank/Savings w/Drive-in	1,000 sf	159.34	D	2.58	C	0.89	2.31	2.81	46%	C	115.8	0.896	103.8	90.4	\$297	\$29,957	\$1,520.76	\$1,462.98	\$7,786.31	\$10,770	\$210.02	\$18,977	66%	\$12,611	\$6,365	\$20,533	\$6,074	\$5,780	\$294	\$15	\$276	\$3,183	100%	
931	931	Quality Restaurant	1,000 sf	91.10	D	3.30	C	0.89	2.95	3.45	77%	C	141.8	0.903	128.0	111.5	\$299	\$36,926	\$1,789.22	\$1,721.23	\$9,160.82	\$12,671	\$135.07	\$24,120	67%	\$16,114	\$8,006	\$26,038	\$7,639	\$7,259	\$380	\$19	\$348	\$4,006	100%	
932	932	High-Turnover Restaurant	1,000 sf	116.60	D	3.33	C	0.89	2.98	3.48	71%	C	168.8	0.903	152.5	132.8	\$299	\$43,975	\$2,128.02	\$2,047.15	\$10,895.45	\$15,071	\$135.07	\$28,770	66%	\$18,941	\$9,829	\$31,055	\$9,378	\$8,912	\$466	\$24	\$427	\$4,919	100%	
934	934	Fast Food Restaurant w/Drive-Thru	1,000 sf	511.00	D	2.15	C	0.89	1.92	2.42	58%	C	390.2	0.890	347.1	302.5	\$294	\$100,017	\$5,307.04	\$5,105.37	\$27,172.02	\$37,584	\$232.20	\$62,200	67%	\$41,725	\$20,475	\$67,398	\$19,537	\$18,629	\$908	\$49	\$889	\$10,248	100%	
941	941	Quick Lube	bays	40.00	B	3.80	T	0.89	3.40	3.90	72%	T	67.0	0.908	60.9	53.0	\$301	\$17,555	\$829.77	\$798.24	\$4,248.41	\$5,876	\$35.51	\$11,643	67%	\$7,804	\$3,839	\$12,555	\$3,662	\$3,478	\$184	\$10	\$167	\$1,921	100%	
942	943	Auto Repair or Body Shop	1,000 sf	31.43	D	3.80	T	0.89	3.40	3.90	72%	T	52.7	0.908	47.8	41.7	\$301	\$13,794	\$651.99	\$627.21	\$3,338.19	\$4,617	\$67.10	\$9,109	64%	\$5,845	\$3,265	\$9,826	\$3,115	\$2,957	\$158	\$8	\$142	\$1,634	100%	
944	944	Gasoline Station	fuel pos.	168.56	B	2.00	C	0.89	1.79	2.29	23%	C	47.5	0.890	42.2	36.8	\$294	\$12,170	\$655.77	\$630.85	\$3,357.53	\$4,644	\$1.85	\$7,524	66%	\$4,969	\$2,555	\$8,157	\$2,437	\$2,325	\$112	\$7	\$111	\$1,279	100%	
947	947	Self-Service Car Wash	bays	43.94	D	2.29	C	0.89	2.05	2.55	68%	C	41.9	0.896	37.6	32.7	\$297	\$10,839	\$562.67	\$541.29	\$2,880.87	\$3,985	\$35.51	\$6,819	44%	\$2,970	\$3,849	\$7,382	\$3,672	\$3,498	\$174	\$10	\$167	\$2,854	35%	
913.P	913	Convenience/Gasoline/Fast Food Store	1,000 sf	984.59	C	2.78	C	0.89	2.49	2.99	32%	C	536.4	0.896	480.7	418.9	\$297	\$138,753	\$6,953.56	\$6,689.33	\$35,602.24	\$49,245	\$22.25	\$89,485	68%	\$61,091	\$28,395	\$96,695	\$27,095	\$25,785	\$1,310	\$67	\$1,233	\$14,217	100%	
INDUSTRIAL:																																				
110	110	General Light Industrial	1,000 sf	6.97	B	5.41	N	0.957	5.18	5.68	92%	N	22.7	0.914	20.8	18.1	\$305	\$6,047	\$269.14	\$258.91	\$1,378.00	\$1,906	\$38.42	\$4,102	100%	\$4,102	\$0	\$4,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
120	120	General Heavy Industrial	1,000 sf	1.50	B	5.41	N	0.957	5.18	5.68	92%	N	4.9	0.914	4.5	3.9	\$305	\$1,301	\$57.92	\$55.72	\$296.56	\$410	\$38.42	\$853	100%	\$853	\$0	\$920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
130	130	Industrial Park	1,000 sf	6.83	B	5.41	N	0.957	5.18	5.68	92%	N	22.3	0.914	20.4	17.8	\$305	\$5,925	\$263.73	\$253.71	\$1,350.32	\$1,868	\$38.42	\$4,019	100%	\$4,019	\$0	\$4,327	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
140	140	Manufacturing	1,000 sf	3.82	B	5.41	N	0.957	5.18	5.68	92%	N	12.5	0.914	11.4	9.9	\$305	\$3,314	\$147.51	\$141.90	\$755.23	\$1,045	\$38.42	\$2,231	100%	\$2,231	\$0	\$2,403	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
150	150	Warehouse	1,000 sf	3.56	B	5.41	N	0.957	5.18	5.68	92%	N	11.6	0.914	10.6	9.3	\$305	\$3,088	\$137.47	\$132.24	\$703.83	\$974	\$53.23	\$2,062	100%	\$2,062	\$0	\$2,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
152	152	High-Cube Warehouse	1,000 sf	1.68	B	6.95	M	0.957	6.65	7.15	92%	N	7.0	0.916	6.5	5.6	\$307	\$1,886	\$81.71	\$78.61	\$418.36	\$579	\$53.23	\$1,254	100%	\$1,254	\$0	\$1,352	\$0	\$						

Table XX
Urban Mobility Fee Schedule (Fee District A) - TOD

County-wide Parameters:

Revenue period:	25	P4P Equivalent Pennies:	4.8	Include carrying cost?:	No	TOD Deduction:	20.46%
Discount Rate:	3.30%	2nd LOFT County pennies to capacity:	5	Include Interstates?:	Yes	TND Deduction:	0.00%
Fuel efficiency:	18.43	Existing State pennies to capacity:	25.6	Factor to convert VMT to PMT:	1.37	MUTRM Deduction:	0.00%
Days/yr:	365	Tax Inc Fin Millage Rate to capacity:	2.4480				
Existing County pennies to capital:	0	Toll.fwy discount:	1.7%				

Pasco County Land Use Code	ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/TND/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr)	PV P4P Equivalent Credit	PV Federal/State Gas Tax Revenue Credit (\$\$/yr)	PV Sub-Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	\$\$ Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate /SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014 Net Mobility Fee		
RESIDENTIAL:																																					
		Single Family (Detached)																																			
210.1P	210.1	Less than 1,500 s.f. & Annual Hh Income less than 80% SHIP Definition ⁽²⁾	du	4.10	A	7.61	C	0.858	6.53	7.03	100%	V	18.3	0.916	16.8	13.1	\$307	\$4,407	\$191.19	\$183.93	\$978.90	\$1,354	\$101.62	\$2,952	72%	\$2,123	\$829	\$3,181	\$791	\$748	\$43	\$2	\$36	\$0	100%		
210.2P	210.2	0 to 1,500 s.f.	du	6.25	A	7.61	C	0.858	6.53	7.03	100%	V	28.0	0.916	25.6	20.0	\$307	\$6,719	\$291.45	\$280.37	\$1,492.22	\$2,064	\$101.62	\$4,553	77%	\$3,510	\$1,043	\$4,902	\$995	\$942	\$53	\$3	\$45	\$0	100%		
210.3P	210.3	1,501 to 2,499 s.f.	du	7.81	A	7.61	C	0.858	6.53	7.03	100%	V	34.9	0.916	32.0	25.0	\$307	\$8,396	\$364.20	\$350.36	\$1,864.68	\$2,579	\$139.32	\$5,677	74%	\$4,218	\$1,459	\$6,113	\$1,392	\$1,317	\$75	\$4	\$63	\$0	100%		
210.4P	210.4	2,500 s.f. and greater	du	9.20	A	7.61	C	0.858	6.53	7.03	100%	V	41.1	0.916	37.7	29.5	\$307	\$9,890	\$429.01	\$412.71	\$2,196.55	\$3,038	\$360.59	\$6,491	76%	\$4,909	\$1,582	\$7,005	\$1,509	\$1,425	\$84	\$4	\$69	\$0	100%		
210.5P	210.5	"Low Income" SHIP defined Multi-Family ⁽²⁾	du	3.46	A	5.87	C	0.858	5.04	5.54	100%	V	11.9	0.914	10.9	8.5	\$305	\$2,848	\$127.08	\$122.25	\$650.65	\$900	\$76.49	\$1,872	71%	\$1,337	\$535	\$2,019	\$510	\$482	\$28	\$2	\$23	\$0	100%		
220	220	Multi-Family Apartments	du	6.60	B	5.87	C	0.858	5.04	5.54	100%	V	22.8	0.914	20.8	16.3	\$305	\$5,433	\$242.41	\$233.19	\$1,241.12	\$1,717	\$76.49	\$3,639	73%	\$2,647	\$993	\$3,922	\$947	\$896	\$51	\$3	\$43	\$0	100%		
231	231	Low-Rise Condominium/Townhouse (1 to 2 stories)	du	6.40	B	5.87	J	0.858	5.04	5.54	100%	V	22.1	0.914	20.2	15.8	\$305	\$5,268	\$235.06	\$226.13	\$1,203.51	\$1,665	\$76.49	\$3,527	72%	\$2,525	\$1,002	\$3,800	\$955	\$904	\$51	\$3	\$44	\$0	100%		
232	232	High-Rise Condominium (3 or more stories)	du	4.18	B	5.87	J	0.858	5.04	5.54	100%	V	14.4	0.914	13.2	10.3	\$305	\$3,441	\$153.52	\$147.69	\$786.04	\$1,087	\$76.49	\$2,277	68%	\$1,556	\$721	\$2,456	\$688	\$651	\$37	\$2	\$31	\$0	100%		
240	240	Mobile Home Park	du	4.17	C	5.29	C	0.858	4.54	5.04	100%	V	13.0	0.913	11.8	9.3	\$304	\$3,084	\$139.39	\$134.09	\$713.68	\$987	\$44.80	\$2,052	73%	\$1,500	\$552	\$2,212	\$526	\$498	\$28	\$2	\$24	\$0	100%		
251	251	Age Restricted Single Family ⁽³⁾	du	3.12	D	6.23	C	0.858	5.35	5.85	100%	V	11.4	0.914	10.4	8.2	\$305	\$2,726	\$120.98	\$116.39	\$619.44	\$857	\$101.62	\$1,767	73%	\$1,286	\$481	\$1,909	\$458	\$433	\$25	\$2	\$21	\$0	100%		
252	252	Age Restricted Multi-Family ⁽³⁾	du	2.97	D	3.77	C	0.858	3.23	3.73	100%	V	6.6	0.908	6.0	4.7	\$301	\$1,547	\$73.58	\$70.79	\$376.74	\$521	\$55.73	\$970	75%	\$724	\$246	\$1,050	\$234	\$222	\$12	\$1	\$11	\$0	100%		
253	253	Congregate Care Facility (Attached) ⁽³⁾	du	2.25	D	3.54	C	0.858	3.04	3.54	72%	C	3.4	0.908	3.1	2.4	\$301	\$792	\$38.02	\$36.57	\$194.64	\$269	\$36.06	\$487	72%	\$350	\$137	\$528	\$130	\$123	\$7	\$1	\$6	\$0	100%		
LODGING:																																					
310	310	Hotel	room	6.36	D	7.20	C	0.81	5.85	6.35	66%	C	16.8	0.915	15.4	12.0	\$306	\$4,022	\$176.72	\$170.01	\$904.83	\$1,252	\$60.10	\$2,710	100%	\$2,710	\$0	\$2,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a	
320	320	Motel	room	5.63	B	4.99	C	0.81	4.05	4.55	77%	C	12.0	0.912	11.0	8.6	\$303	\$2,852	\$130.91	\$125.93	\$670.23	\$927	\$30.05	\$1,895	100%	\$1,895	\$0	\$2,043	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
330	330	Resort Hotel	room	5.83	D	7.02	C	0.81	5.70	6.20	83%	C	18.9	0.915	17.3	13.5	\$306	\$4,520	\$199.03	\$191.47	\$1,019.04	\$1,410	\$60.10	\$3,050	100%	\$3,050	\$0	\$3,285	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
RECREATION:																																					
412	412	General Recreation	acre	2.28	B	5.37	K	0.81	4.36	4.86	90%	K	6.1	0.912	5.6	4.4	\$303	\$1,453	\$66.16	\$63.65	\$338.76	\$469	\$107.10	\$877	82%	\$715	\$162	\$953	\$154	\$145	\$9	\$1	\$7	\$0	100%		
416	416	RV Park	RV space	1.62	B	4.83	L	0.81	3.92	4.42	100%	L	4.4	0.910	4.0	3.1	\$302	\$1,028	\$47.52	\$45.72	\$243.31	\$337	\$10.71	\$680	73%	\$498	\$183	\$734	\$174	\$165	\$9	\$1	\$8	\$0	100%		
420	420	Marina	berth	2.96	B	6.95	M	0.81	5.64	6.14	90%	K	10.3	0.915	9.4	7.4	\$306	\$2,464	\$108.57	\$104.44	\$555.88	\$769	\$81.95	\$1,613	81%	\$1,300	\$313	\$1,741	\$298	\$281	\$17	\$1	\$14	\$0	100%		
430	430	Golf Course	hole	35.74	B	6.95	M	0.81	5.64	6.14	90%	K	124.3	0.915	113.8	89.0	\$306	\$29,747	\$1,310.91	\$1,261.10	\$6,711.86	\$9,284	\$136.59	\$20,327	81%	\$16,464	\$3,863	\$21,872	\$3,685	\$3,491	\$194	\$10	\$168	\$0	100%		
431	431	Miniature Golf Course	hole	3.30	B	6.95	M	0.81	5.64	6.14	90%	K	11.5	0.915	10.5	8.2	\$306	\$2,747	\$121.04	\$116.44	\$619.73	\$857	\$48.08	\$1,841	85%	\$1,561	\$280	\$1,984	\$267	\$253	\$14	\$1	\$12	\$0	100%		
437	437	Bowling Alley	1,000 sf	33.33	B	5.41	N	0.81	4.39	4.89	90%	K	90.3	0.912	82.3	64.4	\$303	\$21,398	\$973.67	\$936.67	\$4,985.20	\$6,896	\$34.97	\$14,467	82%	\$11,931	\$2,537	\$15,579	\$2,421	\$2,296	\$125	\$6	\$110	\$0	100%		
444	444	Movie Theater	screen	106.63	E	2.33	C	0.81	1.89	2.39	88%	C	121.6	0.890	108.2	84.6	\$294	\$27,969	\$1,488.96	\$1,432.38	\$7,623.47	\$10,545	\$163.90	\$17,260	81%	\$14,049	\$3,211	\$18,714	\$3,064	\$2,921	\$143	\$8	\$139	\$0	100%		
491	491	Racquet Club/Health Club/Spa/Dance Studio	1,000 sf	14.03	B	5.41	N	0.81	4.39	4.89	94%	W	39.7	0.912	36.2	28.3	\$303	\$9,408	\$428.08	\$411.81	\$2,191.75	\$3,032	\$109.27	\$6,267	82%	\$5,160	\$1,106	\$6,756	\$1,055	\$1,000	\$55	\$3	\$48	\$0	100%		
495	495	Community Center/Gymnasium	1,000 sf	33.82	B	7.06	K	0.81	5.73	6.23	90%	K	119.5	0.915	109.4	85.5	\$306	\$28,595	\$1,258.52	\$1,210.70	\$6,443.63	\$8,913	\$109.27	\$19,572	88%	\$17,287	\$2,286	\$21,058	\$2,181	\$2,066	\$115	\$6	\$99	\$0	100%		
INSTITUTIONS:																																					
520	520	Elementary School	student	1.29	B	4.52	O	0.97	4.36	4.86	80%	K	3.1	0.912	2.8	2.2	\$303	\$731	\$33.28	\$32.02	\$170.42	\$236	\$22.13	\$473	77%	\$363	\$110	\$511	\$104	\$98	\$6	\$1	\$5	\$0	100%		
522	522	Middle School	student	1.62	B	4.52	O	0.97	4.36	4.86	90%	K	4.4	0.912	4.0	3.1	\$303	\$1,033	\$47.02	\$45.24	\$240.76	\$333	\$22.13	\$678	77%	\$521	\$157	\$731	\$149	\$141	\$8	\$1	\$7	\$0	100%		
530	530	High School	student	1.71	B	4.52	O	0.97	4.36	4.86	90%	K	4.6	0.912	4.2	3.3	\$303	\$1,090	\$49.64	\$47.75	\$254.14	\$352	\$22.13	\$716	77%	\$551	\$166	\$773	\$158	\$149	\$9	\$1	\$7	\$0	100%		
540	540	University/Jr College (7,500 or fewer students) (Private)	student	2.00	F	6.95	M	0.97	6.71	7.21	90%	K	8.3	0.916	7.6	5.9	\$307	\$1,988	\$86.06	\$82.79	\$440.60	\$609	\$22.13	\$1,356	76%	\$1,035	\$321	\$1,459	\$306	\$290	\$16	\$1	\$14	\$0	100%		
550	550	University/Jr College (more than 7,500 students) (Private)	student	1.50	F	6.95	M	0.97	6.71	7.21	90%	K	6.2	0.916	5.7	4.4	\$307	\$1,491	\$64.54	\$62.09	\$330.45	\$457	\$22.13	\$1,011	76%	\$772	\$240	\$1,089	\$229	\$217	\$12	\$1	\$10	\$0	100%		
560	560	Church	1,000 sf	9.11	B	4.10	K	0.97	3.96	4.46	90%	K	22.2	0.910	20.2	15.8	\$302	\$5,247	\$242.39	\$233.18	\$1,241.06	\$1,717	\$133.32	\$3,397	78%	\$2,641	\$756	\$3,670	\$721	\$682	\$39	\$2	\$33	\$0	100%		
565	565	Day Care	student	3.03	H	2.13	C	0.97	2.06	2.56	73%	C	3.1	0.896	2.8	2.2	\$297	\$723	\$37.50	\$36.07	\$191.99	\$266	\$229.47	\$228	70%	\$160	\$68	\$265	\$64	\$58	\$6	\$1	\$3	\$0	100%		
566	566	Cemetery	acre	4.73	B	6.95	M	0.97	6.71	7.21	95%	H	20.6	0.916	18.9	14.8	\$307	\$4,962	\$214.83	\$206.66	\$1,099.92	\$1,521	\$13.77	\$3,426	76%	\$2,620	\$807										

Table XX
Urban Mobility Fee Schedule (Fee District A) - TOD

County-wide Parameters:		Revenue period: 25	P4P Equivalent Pennies: 4.8	Include carrying cost?: No	TOD Deduction: 20.46%
	Discount Rate: 3.30%	2nd LOFT County pennies to capacity: 5	Include Interstates?: Yes	TND Deduction: 0.00%	
	Fuel efficiency: 18.43	Existing State pennies to capacity: 25.6	Factor to convert VMT to PMT: 1.37	MUTRM Deduction: 0.00%	
	Days/yr: 365	Tax Inc Fin Millage Rate to capacity: 2.4480			
	Existing County pennies to capital: 0	Toll.fwy discount: 1.7%			

Pasco County Land Use Code	ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/TND/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr)	PV P4P Equivalent Credit	PV Federal/State Gas Tax Revenue Credit (\$\$/yr)	PV Sub-Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	\$\$ Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate /SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014 Net Mobility Fee	
RETAIL:																																				
151	151	Mini-Warehouse	1,000 sf	2.15	B	3.26	K	0.89	2.91	3.41	92%	N	3.9	0.903	3.6	2.8	\$299	\$923	\$44.80	\$43.10	\$229.39	\$317	\$53.23	\$552	81%	\$450	\$103	\$600	\$98	\$92	\$6	\$1	\$4	\$0	100%	
816	816	Hardware/Paint	1,000 sf	51.29	B	1.96	R	0.89	1.75	2.25	56%	R	34.5	0.890	30.7	24.0	\$294	\$7,929	\$429.14	\$412.84	\$2,197.21	\$3,039	\$109.27	\$4,781	81%	\$3,868	\$912	\$5,193	\$869	\$829	\$40	\$3	\$40	\$0	100%	
820	820.1	Retail 50,000 sfgla or less ⁽⁴⁾	1,000 sfgla	86.56	G	1.96	S	0.89	1.75	2.25	56%	S	58.2	0.890	51.8	40.5	\$294	\$13,381	\$724.25	\$696.73	\$3,708.15	\$5,129	\$109.27	\$8,143	81%	\$6,581	\$1,562	\$8,838	\$1,490	\$1,421	\$69	\$4	\$68	\$0	100%	
820.1P	820.2	Retail 50,001-200,000 sfgla ⁽⁴⁾	1,000 sfgla	53.28	G	2.52	S	0.89	2.25	2.75	67%	S	55.1	0.896	49.4	38.6	\$297	\$12,788	\$651.92	\$627.15	\$3,337.82	\$4,617	\$109.27	\$8,061	83%	\$6,652	\$1,410	\$8,726	\$1,345	\$1,280	\$65	\$4	\$61	\$0	100%	
820.2P	820.3	Retail 200,001-400,000 sfgla ⁽⁴⁾	1,000 sfgla	41.80	G	2.77	S	0.89	2.48	2.98	73%	S	51.8	0.896	46.4	36.3	\$297	\$12,015	\$602.50	\$579.60	\$3,084.78	\$4,267	\$163.90	\$7,584	82%	\$6,234	\$1,350	\$8,209	\$1,287	\$1,223	\$64	\$4	\$59	\$0	100%	
820.3P	820.4	Retail 400,001-600,000 sfgla ⁽⁴⁾	1,000 sfgla	36.27	G	3.01	S	0.89	2.69	3.19	76%	S	50.8	0.903	45.9	35.9	\$299	\$11,877	\$583.51	\$561.33	\$2,987.56	\$4,132	\$163.90	\$7,580	83%	\$6,308	\$1,272	\$8,197	\$1,214	\$1,154	\$60	\$3	\$55	\$0	100%	
820.4P	820.5	Retail 600,001-800,000 sfgla ⁽⁴⁾	1,000 sfgla	32.80	G	3.26	S	0.89	2.91	3.41	79%	S	51.7	0.903	46.7	36.5	\$299	\$12,092	\$586.93	\$564.63	\$3,005.09	\$4,157	\$163.90	\$7,771	83%	\$6,448	\$1,323	\$8,399	\$1,262	\$1,198	\$64	\$4	\$57	\$0	100%	
820.5P	820.6	Retail greater than 800,000 sfgla ⁽⁵⁾	1,000 sfgla	30.33	G	3.51	S	0.89	3.14	3.64	81%	S	52.8	0.908	48.0	37.5	\$301	\$12,412	\$592.90	\$570.37	\$3,035.64	\$4,199	\$163.90	\$8,049	83%	\$6,653	\$1,396	\$8,694	\$1,331	\$1,263	\$68	\$4	\$61	\$0	100%	
814	826	Specialty Retail	1,000 sf	49.99	D	3.54	C	0.89	3.16	3.66	85%	C	92.1	0.908	83.7	65.4	\$301	\$21,651	\$1,033.03	\$993.78	\$5,289.13	\$7,316	\$109.27	\$14,226	82%	\$11,617	\$2,609	\$15,351	\$2,489	\$2,364	\$125	\$7	\$113	\$0	100%	
841	841	New/Used Auto Sales	1,000 sf	28.25	D	4.83	C	0.89	4.32	4.82	79%	C	66.0	0.912	60.2	47.1	\$303	\$15,648	\$713.31	\$686.21	\$3,652.17	\$5,052	\$51.67	\$10,545	81%	\$8,524	\$2,021	\$11,358	\$1,928	\$1,829	\$99	\$5	\$88	\$0	100%	
848	848	Tire Store	1,000 sf	24.87	B	3.80	T	0.89	3.40	3.90	72%	T	41.7	0.908	37.8	29.6	\$301	\$9,794	\$462.94	\$445.35	\$2,370.27	\$3,279	\$109.27	\$6,406	82%	\$5,224	\$1,182	\$6,915	\$1,128	\$1,070	\$58	\$3	\$51	\$0	100%	
850	850	Supermarket	1,000 sf	103.38	D	2.18	C	0.89	1.95	2.45	56%	C	77.3	0.890	68.8	53.8	\$294	\$17,776	\$940.52	\$904.78	\$4,815.44	\$6,661	\$50.07	\$11,065	81%	\$8,973	\$2,092	\$11,988	\$1,996	\$1,903	\$93	\$5	\$91	\$0	100%	
853	853	Convenience Store w/Gas Pumps	1,000 sf	775.14	D	1.59	C	0.89	1.42	1.92	28%	C	211.3	0.862	182.3	142.5	\$290	\$47,952	\$2,766.54	\$2,661.41	\$14,164.67	\$19,593	\$22.25	\$28,337	82%	\$23,253	\$5,084	\$30,829	\$4,851	\$4,644	\$207	\$12	\$221	\$0	100%	
862	862	Home Improvement Superstore	1,000 sf	30.74	B	2.52	U	0.89	2.25	2.75	67%	U	31.8	0.896	28.5	22.3	\$297	\$7,378	\$376.13	\$361.83	\$1,925.76	\$2,664	\$109.27	\$4,605	83%	\$3,822	\$783	\$4,988	\$747	\$711	\$36	\$2	\$34	\$0	100%	
881	881	Pharmacy/Drug Store with and without Drive-Thru	1,000 sf	95.96	D	2.18	C	0.89	1.95	2.45	32%	C	41.0	0.890	36.5	28.5	\$294	\$9,428	\$498.86	\$479.91	\$2,554.18	\$3,533	\$109.27	\$5,786	81%	\$4,689	\$1,097	\$6,276	\$1,046	\$996	\$50	\$3	\$48	\$0	100%	
890	890	Furniture Store	1,000 sf	5.06	B	6.39	C	0.89	5.71	6.21	54%	C	10.7	0.915	9.8	7.7	\$306	\$2,558	\$112.61	\$108.33	\$576.58	\$798	\$109.27	\$1,651	82%	\$1,350	\$301	\$1,784	\$287	\$271	\$16	\$1	\$13	\$0	100%	
912	912	Bank/Savings w/Drive-In	1,000 sf	159.34	D	2.58	C	0.89	2.31	2.81	46%	C	115.8	0.896	103.8	81.1	\$297	\$26,881	\$1,364.64	\$1,312.78	\$6,986.95	\$9,664	\$210.02	\$17,007	81%	\$13,824	\$3,183	\$18,404	\$3,037	\$2,890	\$147	\$8	\$138	\$0	100%	
931	931	Quality Restaurant	1,000 sf	91.10	D	3.30	C	0.89	2.95	3.45	77%	C	141.8	0.903	128.0	100.1	\$299	\$33,135	\$1,605.54	\$1,544.53	\$8,220.35	\$11,370	\$135.07	\$21,630	81%	\$17,627	\$4,003	\$23,351	\$3,819	\$3,629	\$190	\$10	\$174	\$0	100%	
932	932	High-Turnover Restaurant	1,000 sf	116.60	D	3.33	C	0.89	2.98	3.48	71%	C	168.8	0.903	152.5	119.2	\$299	\$39,461	\$1,909.55	\$1,836.99	\$9,776.90	\$13,523	\$135.07	\$25,802	81%	\$20,887	\$4,915	\$27,853	\$4,690	\$4,457	\$233	\$12	\$213	\$0	100%	
934	934	Fast Food Restaurant w/Drive-Thru	1,000 sf	511.00	D	2.15	C	0.89	1.92	2.42	58%	C	390.2	0.890	347.1	271.4	\$294	\$89,749	\$4,762.20	\$4,581.24	\$24,382.48	\$33,726	\$232.20	\$55,791	82%	\$45,553	\$10,238	\$60,455	\$9,768	\$9,314	\$454	\$25	\$445	\$0	100%	
941	941	Quick Lube	bays	40.00	B	3.80	T	0.89	3.40	3.90	72%	T	67.0	0.908	60.9	47.6	\$301	\$15,753	\$744.58	\$716.29	\$3,812.26	\$5,273	\$35.51	\$10,444	82%	\$8,525	\$1,919	\$11,262	\$1,831	\$1,739	\$92	\$5	\$83	\$0	100%	
942	943	Auto Repair or Body Shop	1,000 sf	31.43	D	3.80	T	0.89	3.40	3.90	72%	T	52.7	0.908	47.8	37.4	\$301	\$12,378	\$585.05	\$562.82	\$2,995.48	\$4,143	\$67.10	\$8,167	80%	\$6,534	\$1,633	\$8,810	\$1,558	\$1,479	\$79	\$4	\$71	\$0	100%	
944	944	Gasoline Station	fuel pos.	168.56	B	2.00	C	0.89	1.79	2.29	23%	C	47.5	0.890	42.2	33.0	\$294	\$10,921	\$588.44	\$566.08	\$3,012.83	\$4,167	\$1.85	\$6,752	81%	\$5,474	\$1,278	\$7,319	\$1,218	\$1,162	\$56	\$4	\$56	\$0	100%	
947	947	Self-Service Car Wash	bays	43.94	D	2.29	C	0.89	2.05	2.55	68%	C	41.9	0.896	37.6	29.4	\$297	\$9,726	\$504.90	\$485.72	\$2,585.11	\$3,576	\$35.51	\$6,115	69%	\$4,191	\$1,924	\$6,621	\$1,835	\$1,748	\$87	\$5	\$84	\$0	100%	
913.P	913	Convenience/Gasoline/Fast Food Store	1,000 sf	984.59	C	2.78	C	0.89	2.49	2.99	32%	C	536.4	0.896	480.7	375.9	\$297	\$124,508	\$6,239.69	\$6,002.58	\$31,947.23	\$44,190	\$22.25	\$80,296	82%	\$66,099	\$14,198	\$86,766	\$13,547	\$12,892	\$655	\$34	\$617	\$0	100%	
INDUSTRIAL:																																				
110	110	General Light Industrial	1,000 sf	6.97	B	5.41	N	0.957	5.18	5.68	92%	N	22.7	0.914	20.8	16.3	\$305	\$5,426	\$241.51	\$232.33	\$1,236.53	\$1,710	\$38.42	\$3,677	100%	\$3,677	\$0	\$3,959	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
120	120	General Heavy Industrial	1,000 sf	1.50	B	5.41	N	0.957	5.18	5.68	92%	N	4.9	0.914	4.5	3.5	\$305	\$1,168	\$51.97	\$50.00	\$266.11	\$368	\$38.42	\$761	100%	\$761	\$0	\$822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
130	130	Industrial Park	1,000 sf	6.83	B	5.41	N	0.957	5.18	5.68	92%	N	22.3	0.914	20.4	15.9	\$305	\$5,317	\$236.66	\$227.67	\$1,211.69	\$1,676	\$38.42	\$3,602	100%	\$3,602	\$0	\$3,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
140	140	Manufacturing	1,000 sf	3.82	B	5.41	N	0.957	5.18	5.68	92%	N	12.5	0.914	11.4	8.9	\$305	\$2,974	\$132.36	\$127.33	\$677.70	\$937	\$38.42	\$1,998	100%	\$1,998	\$0	\$2,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
150	150	Warehouse	1,000 sf	3.56	B	5.41	N	0.957	5.18	5.68	92%	N	11.6	0.914	10.6	8.3	\$305	\$2,771	\$123.35	\$118.67	\$631.57	\$874	\$53.23	\$1,844	100%	\$1,844	\$0	\$1,988	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
152	152	High-Cube Warehouse	1,000 sf	1.68	B	6.95	M	0.957	6.65	7.15	92%	N	7.0	0.916	6.5	5.0	\$307	\$1,692	\$73.32	\$70.54	\$375.41	\$519	\$53.23	\$1,120	100%	\$1,120	\$0	\$1,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
160.P	153	Airport Hangar	1,000 sf	3.56	H	5.41	N	0.957	5.18	5.68	92%	N	11.6	0.914	10.6	8																				

Table XX
Urban Mobility Fee Schedule (Fee District A) - West (Harbors) Market Area Redevelopment

Pasco County Land Use Code		ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/TND/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr)	PV P4P Equivalent Credit	PV Federal/ State Gas Tax Revenue Credit (\$\$/yr)	PV Sub-Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	\$\$ Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate /SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014 Net Mobility Fee
RESIDENTIAL: Revenue period: 25 Discount Rate: 3.30% Fuel efficiency: 18.43 Days/yr: 365 Existing County pennies to capital: 0 P4P Equivalent Pennies: 4.8 2nd LOFT County pennies to capacity: 5 Existing State pennies to capacity: 25.6 Tax Inc Fin Millage Rate to capacity: 2.4480 Toll.fwy discount: 1.7% Include carrying cost?: No Include Interstates?: Yes Factor to convert VMT to PMT: 1.37 TOD Deduction: 0.00% TND Deduction: 0.00% MUTRM Deduction: 0.00%																																				
210.1P	210.1		Single Family (Detached) Less than 1,500 s.f. & Annual Hh Income less than 80% SHIP Definition ⁽²⁾	du	4.10	A	7.61	C	0.858	6.53	7.03	100%	V	18.3	0.916	16.8	16.5	\$307	\$5,541	\$240.37	\$231.24	\$1,230.70	\$1,702	\$101.62	\$3,737	100%	\$3,737	\$0	\$4,025	\$0	\$0	\$0	\$0	\$0	-	
210.2P	210.2		0 to 1,500 s.f.	du	6.25	A	7.61	C	0.858	6.53	7.03	100%	V	28.0	0.916	25.6	25.2	\$307	\$8,447	\$366.42	\$352.50	\$1,876.07	\$2,595	\$101.62	\$5,750	100%	\$5,750	\$0	\$6,189	\$0	\$0	\$0	\$0	\$0	-	
210.3P	210.3		1,501 to 2,499 s.f.	du	7.81	A	7.61	C	0.858	6.53	7.03	100%	V	34.9	0.916	32.0	31.5	\$307	\$10,555	\$457.88	\$440.48	\$2,344.33	\$3,243	\$139.32	\$7,173	100%	\$7,173	\$0	\$7,722	\$0	\$0	\$0	\$0	\$0	-	
210.4P	210.4		2,500 s.f. and greater	du	9.20	A	7.61	C	0.858	6.53	7.03	100%	V	41.1	0.916	37.7	37.1	\$307	\$12,434	\$539.37	\$518.87	\$2,761.57	\$3,820	\$360.59	\$8,253	100%	\$8,253	\$0	\$8,900	\$0	\$0	\$0	\$0	\$0	-	
210.5P	210.5		"Low Income" SHIP defined Multi-Family ⁽²⁾	du	3.46	A	5.87	C	0.858	5.04	5.54	100%	V	11.9	0.914	10.9	10.7	\$305	\$3,581	\$159.77	\$153.70	\$818.01	\$1,131	\$76.49	\$2,373	100%	\$2,373	\$0	\$2,559	\$0	\$0	\$0	\$0	\$0	-	
220	220		Multi-Family Apartments	du	6.60	B	5.87	C	0.858	5.04	5.54	100%	V	22.8	0.914	20.8	20.5	\$305	\$6,830	\$304.76	\$293.18	\$1,560.37	\$2,158	\$76.49	\$4,595	100%	\$4,595	\$0	\$4,950	\$0	\$0	\$0	\$0	\$0	-	
231	231		Low-Rise Condominium/Townhouse (1 to 2 stories)	du	6.40	B	5.87	J	0.858	5.04	5.54	100%	V	22.1	0.914	20.2	19.8	\$305	\$6,623	\$295.52	\$284.29	\$1,513.09	\$2,093	\$76.49	\$4,454	100%	\$4,454	\$0	\$4,798	\$0	\$0	\$0	\$0	\$0	-	
232	232		High-Rise Condominium (3 or more stories)	du	4.18	B	5.87	J	0.858	5.04	5.54	100%	V	14.4	0.914	13.2	13.0	\$305	\$4,326	\$193.01	\$185.68	\$988.23	\$1,367	\$76.49	\$2,882	100%	\$2,882	\$0	\$3,107	\$0	\$0	\$0	\$0	\$0	-	
240	240		Mobile Home Park	du	4.17	C	5.29	C	0.858	4.54	5.04	100%	V	13.0	0.913	11.8	11.6	\$304	\$3,877	\$175.25	\$168.59	\$897.26	\$1,241	\$44.80	\$2,591	100%	\$2,591	\$0	\$2,793	\$0	\$0	\$0	\$0	\$0	-	
251	251		Age Restricted Single Family ⁽³⁾	du	3.12	D	6.23	C	0.858	5.35	5.85	100%	V	11.4	0.914	10.4	10.3	\$305	\$3,427	\$152.11	\$146.33	\$778.78	\$1,077	\$101.62	\$2,248	100%	\$2,248	\$0	\$2,426	\$0	\$0	\$0	\$0	\$0	-	
252	252		Age Restricted Multi-Family ⁽³⁾	du	2.97	D	3.77	C	0.858	3.23	3.73	100%	V	6.6	0.908	6.0	5.9	\$301	\$1,945	\$92.51	\$88.99	\$473.65	\$655	\$55.73	\$1,234	100%	\$1,234	\$0	\$1,335	\$0	\$0	\$0	\$0	\$0	-	
253	253		Congregate Care Facility (Attached) ⁽³⁾	du	2.25	D	3.54	C	0.858	3.04	3.54	72%	C	3.4	0.908	3.1	3.0	\$301	\$996	\$47.79	\$45.98	\$244.70	\$338	\$36.06	\$621	100%	\$621	\$0	\$673	\$0	\$0	\$0	\$0	\$0	-	
LODGING:																																				
310	310		Hotel	room	6.36	D	7.20	C	0.81	5.85	6.35	66%	C	16.8	0.915	15.4	15.1	\$306	\$5,056	\$222.18	\$213.74	\$1,137.57	\$1,573	\$60.10	\$3,422	100%	\$3,422	\$0	\$3,685	\$0	\$0	\$0	\$0	\$0	-	
320	320		Motel	room	5.63	B	4.99	C	0.81	4.05	4.55	77%	C	12.0	0.912	11.0	10.8	\$303	\$3,586	\$164.58	\$158.32	\$842.64	\$1,166	\$30.05	\$2,390	100%	\$2,390	\$0	\$2,577	\$0	\$0	\$0	\$0	\$0	-	
330	330		Resort Hotel	room	5.83	D	7.02	C	0.81	5.70	6.20	83%	C	18.9	0.915	17.3	17.0	\$306	\$5,683	\$250.23	\$240.72	\$1,281.17	\$1,772	\$60.10	\$3,851	100%	\$3,851	\$0	\$4,146	\$0	\$0	\$0	\$0	\$0	-	
RECREATION:																																				
412	412		General Recreation	acre	2.28	B	5.37	K	0.81	4.36	4.86	90%	K	6.1	0.912	5.6	5.5	\$303	\$1,827	\$83.18	\$80.02	\$425.90	\$589	\$107.10	\$1,130	100%	\$1,130	\$0	\$1,225	\$0	\$0	\$0	\$0	\$0	-	
416	416		RV Park	RV space	1.62	B	4.83	L	0.81	3.92	4.42	100%	L	4.4	0.910	4.0	3.9	\$302	\$1,292	\$59.75	\$57.48	\$305.90	\$423	\$10.71	\$858	100%	\$858	\$0	\$925	\$0	\$0	\$0	\$0	\$0	-	
420	420		Marina	berth	2.96	B	6.95	M	0.81	5.64	6.14	90%	K	10.3	0.915	9.4	9.3	\$306	\$3,097	\$136.50	\$131.31	\$698.87	\$967	\$81.95	\$2,049	100%	\$2,049	\$0	\$2,210	\$0	\$0	\$0	\$0	\$0	-	
430	430		Golf Course	hole	35.74	B	6.95	M	0.81	5.64	6.14	90%	K	124.3	0.915	113.8	111.9	\$306	\$37,399	\$1,648.11	\$1,585.49	\$8,438.34	\$11,672	\$136.59	\$25,590	100%	\$25,590	\$0	\$27,534	\$0	\$0	\$0	\$0	\$0	-	
431	431		Miniature Golf Course	hole	3.30	B	6.95	M	0.81	5.64	6.14	90%	K	11.5	0.915	10.5	10.3	\$306	\$3,453	\$152.18	\$146.39	\$779.14	\$1,078	\$48.08	\$2,327	100%	\$2,327	\$0	\$2,507	\$0	\$0	\$0	\$0	\$0	-	
437	437		Bowling Alley	1,000 sf	33.33	B	5.41	N	0.81	4.39	4.89	90%	K	90.3	0.912	82.3	80.9	\$303	\$26,902	\$1,224.13	\$1,177.61	\$6,267.54	\$8,669	\$34.97	\$18,198	100%	\$18,198	\$0	\$19,596	\$0	\$0	\$0	\$0	\$0	-	
444	444		Movie Theater	screen	106.63	E	2.33	C	0.81	1.89	2.39	88%	C	121.6	0.890	108.2	106.3	\$294	\$35,164	\$1,871.96	\$1,800.83	\$9,584.45	\$13,257	\$163.90	\$21,742	100%	\$21,742	\$0	\$23,570	\$0	\$0	\$0	\$0	\$0	-	
491	491		Racquet Club/Health Club/Spa/Dance Studio	1,000 sf	14.03	B	5.41	N	0.81	4.39	4.89	94%	W	39.7	0.912	36.2	35.6	\$303	\$11,828	\$538.19	\$517.74	\$2,755.53	\$3,811	\$109.27	\$7,907	100%	\$7,907	\$0	\$8,521	\$0	\$0	\$0	\$0	\$0	-	
495	495		Community Center/Gymnasium	1,000 sf	33.82	B	7.06	K	0.81	5.73	6.23	90%	K	119.5	0.915	109.4	107.5	\$306	\$35,950	\$1,582.25	\$1,522.12	\$8,101.12	\$11,205	\$109.27	\$24,635	100%	\$24,635	\$0	\$26,503	\$0	\$0	\$0	\$0	\$0	-	
INSTITUTIONS:																																				
520	520		Elementary School	student	1.29	B	4.52	O	0.97	4.36	4.86	80%	K	3.1	0.912	2.8	2.8	\$303	\$919	\$41.85	\$40.26	\$214.25	\$296	\$22.13	\$600	100%	\$600	\$0	\$648	\$0	\$0	\$0	\$0	\$0	-	
522	522		Middle School	student	1.62	B	4.52	O	0.97	4.36	4.86	90%	K	4.4	0.912	4.0	3.9	\$303	\$1,298	\$59.12	\$56.87	\$302.70	\$419	\$22.13	\$857	100%	\$857	\$0	\$925	\$0	\$0	\$0	\$0	\$0	-	
530	530		High School	student	1.71	B	4.52	O	0.97	4.36	4.86	90%	K	4.6	0.912	4.2	4.1	\$303	\$1,370	\$62.40	\$60.03	\$319.51	\$442	\$22.13	\$906	100%	\$906	\$0	\$978	\$0	\$0	\$0	\$0	\$0	-	
540	540		University/Jr College (7,500 or fewer students) (Private)	student	2.00	F	6.95	M	0.97	6.71	7.21	90%	K	8.3	0.916	7.6	7.4	\$307	\$2,499	\$108.19	\$104.08	\$553.94	\$766	\$22.13	\$1,710	100%	\$1,710	\$0	\$1,840	\$0	\$0	\$0	\$0	\$0	-	
550	550		University/Jr College (more than 7,500 students) (Private)	student	1.50	F	6.95	M	0.97	6.71	7.21	90%	K	6.2	0.916	5.7	5.6	\$307	\$1,874	\$81.14	\$78.06	\$415.46	\$575	\$22.13	\$1,277	100%	\$1,277	\$0	\$1,375	\$0	\$0	\$0	\$0	\$0	-	
560	560		Church	1,000 sf	9.11	B	4.10	K	0.97	3.96	4.46	90%	K	22.2	0.910	20.2	19.9	\$302	\$6,597	\$304.74	\$293.16	\$1,560.29	\$2,158	\$133.32	\$4,305	100%	\$4,305	\$0	\$4,648	\$0	\$0	\$0	\$0	\$0	-	
565	565		Day Care	student	3.03	H	2.13	C	0.97	2.06	2.56	73%	C	3.1	0.896	2.8	2.7	\$297	\$909	\$47.14	\$45.35	\$241.37	\$334	\$229.47	\$346	100%	\$346	\$0	\$393	\$0	\$0	\$0	\$0	\$0	-	
566	566		Cemetery	acre	4.73	B	6.95	M	0.97	6.71	7.21	95%	H	20.6	0.916	18.9	18.6	\$307	\$6,238	\$270.09	\$259.82	\$1,382.85	\$1,913	\$13.77	\$4,311	100%	\$4,311	\$0	\$4,636	\$0	\$0	\$0	\$0	\$0	-	
610	610		Hospital	1,000 sf	13.22	B	6.95	M	0.97	6.71	7.21	77%	K	46.8	0.916	42.8	42.1	\$307	\$14,131	\$611.85	\$588.60	\$3,132.66	\$4,333	\$202.15	\$9,596	100%	\$9,596	\$0	\$10,330	\$0	\$0	\$0	\$0	\$0	-	
620	620		Nursing Home	bed	2.76	D	2.72	C	0.97	2.62	3.12	89%	C	4.4	0.903	4.0	3.9	\$299	\$1,298	\$64.02	\$61.59	\$327.77	\$453	\$5.83	\$839	100%	\$839	\$0	\$906	\$0	\$0	\$0	\$0	\$0	-	
OFFICE:																																				
710	710.1		General Office 50,000 sf or less ^{(4)</}																																	

Table XX
Urban Mobility Fee Schedule (Fee District A) - West (Harbors) Market Area Redevelopment

Pasco County Land Use Code		ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/TND/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr)	PV P4P Equivalent Credit	PV Federal/State Gas Tax Revenue Credit (\$\$/yr)	PV Sub-Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	\$\$ Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate /SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014 Net Mobility Fee
RETAIL:																																				
151	151	Mini-Warehouse	1,000 sf	2.15	B	3.26	K	0.89	2.91	3.41	92%	N	3.9	0.903	3.6	3.5	\$299	\$1,160	\$56.33	\$54.19	\$288.40	\$399	\$53.23	\$708	100%	\$708	\$0	\$769	\$0	\$0	\$0	\$0	\$0	\$0	-	
816	816	Hardware/Paint	1,000 sf	51.29	B	1.96	R	0.89	1.75	2.25	56%	R	34.5	0.890	30.7	30.1	\$294	\$9,969	\$539.53	\$519.03	\$2,762.40	\$3,821	\$109.27	\$6,038	100%	\$6,038	\$0	\$6,556	\$0	\$0	\$0	\$0	\$0	\$0	-	
820	820.1	Retail 50,000 sf glna or less ⁽⁴⁾	1,000 sf glna	86.56	G	1.96	S	0.89	1.75	2.25	56%	S	58.2	0.890	51.8	50.9	\$294	\$16,824	\$910.54	\$875.94	\$4,661.99	\$6,448	\$109.27	\$10,266	100%	\$10,266	\$0	\$11,140	\$0	\$0	\$0	\$0	\$0	\$0	-	
820.1P	820.2	Retail 50,001-200,000 sf glna ⁽⁴⁾	1,000 sf glna	53.28	G	2.52	S	0.89	2.25	2.75	67%	S	55.1	0.896	49.4	48.5	\$297	\$16,077	\$819.61	\$788.47	\$4,196.41	\$5,804	\$109.27	\$10,163	100%	\$10,163	\$0	\$10,999	\$0	\$0	\$0	\$0	\$0	\$0	-	
820.2P	820.3	Retail 200,001-400,000 sf glna ⁽⁴⁾	1,000 sf glna	41.80	G	2.77	S	0.89	2.48	2.98	73%	S	51.8	0.896	46.4	45.6	\$297	\$15,106	\$757.48	\$728.69	\$3,878.28	\$5,364	\$163.90	\$9,577	100%	\$9,577	\$0	\$10,362	\$0	\$0	\$0	\$0	\$0	\$0	-	
820.3P	820.4	Retail 400,001-600,000 sf glna ⁽⁴⁾	1,000 sf glna	36.27	G	3.01	S	0.89	2.69	3.19	76%	S	50.8	0.903	45.9	45.1	\$299	\$14,932	\$733.60	\$705.73	\$3,756.05	\$5,195	\$163.90	\$9,572	100%	\$9,572	\$0	\$10,348	\$0	\$0	\$0	\$0	\$0	\$0	-	
820.4P	820.5	Retail 600,001-800,000 sf glna ⁽⁴⁾	1,000 sf glna	32.80	G	3.26	S	0.89	2.91	3.41	79%	S	51.7	0.903	46.7	45.9	\$299	\$15,202	\$737.91	\$709.87	\$3,778.08	\$5,226	\$163.90	\$9,812	100%	\$9,812	\$0	\$10,602	\$0	\$0	\$0	\$0	\$0	\$0	-	
820.5P	820.6	Retail greater than 800,000 sf glna ⁽⁵⁾	1,000 sf glna	30.33	G	3.51	S	0.89	3.14	3.64	81%	S	52.8	0.908	48.0	47.1	\$301	\$15,605	\$745.41	\$717.08	\$3,816.49	\$5,279	\$163.90	\$10,162	100%	\$10,162	\$0	\$10,973	\$0	\$0	\$0	\$0	\$0	\$0	-	
814	826	Specialty Retail	1,000 sf	49.99	D	3.54	C	0.89	3.16	3.66	85%	C	92.1	0.908	83.7	82.2	\$301	\$27,220	\$1,298.76	\$1,249.41	\$6,649.65	\$9,198	\$109.27	\$17,913	100%	\$17,913	\$0	\$19,328	\$0	\$0	\$0	\$0	\$0	\$0	-	
841	841	New/Used Auto Sales	1,000 sf	28.25	D	4.83	C	0.89	4.32	4.82	79%	C	66.0	0.912	60.2	59.2	\$303	\$19,674	\$896.80	\$862.72	\$4,591.61	\$6,351	\$51.67	\$13,271	100%	\$13,271	\$0	\$14,293	\$0	\$0	\$0	\$0	\$0	\$0	-	
848	848	Tire Store	1,000 sf	24.87	B	3.80	T	0.89	3.40	3.90	72%	T	41.7	0.908	37.8	37.2	\$301	\$12,313	\$582.03	\$559.91	\$2,979.97	\$4,122	\$109.27	\$8,082	100%	\$8,082	\$0	\$8,722	\$0	\$0	\$0	\$0	\$0	\$0	-	
850	850	Supermarket	1,000 sf	103.38	D	2.18	C	0.89	1.95	2.45	56%	C	77.3	0.890	68.8	67.6	\$294	\$22,348	\$1,182.44	\$1,137.51	\$6,054.11	\$8,374	\$50.07	\$13,924	100%	\$13,924	\$0	\$15,085	\$0	\$0	\$0	\$0	\$0	\$0	-	
853	853	Convenience Store w/Gas Pumps	1,000 sf	775.14	D	1.59	C	0.89	1.42	1.92	28%	C	211.3	0.862	182.3	179.2	\$290	\$60,286	\$3,478.17	\$3,346.00	\$17,808.23	\$24,632	\$22.25	\$35,632	100%	\$35,632	\$0	\$38,764	\$0	\$0	\$0	\$0	\$0	\$0	-	
862	862	Home Improvement Superstore	1,000 sf	30.74	B	2.52	U	0.89	2.25	2.75	67%	U	31.8	0.896	28.5	28.0	\$297	\$9,276	\$472.88	\$454.91	\$2,421.13	\$3,349	\$109.27	\$5,817	100%	\$5,817	\$0	\$6,299	\$0	\$0	\$0	\$0	\$0	\$0	-	
881	881	Pharmacy/Drug Store with and without Drive-Thru	1,000 sf	95.96	D	2.18	C	0.89	1.95	2.45	32%	C	41.0	0.890	36.5	35.8	\$294	\$11,854	\$627.19	\$603.35	\$3,211.19	\$4,442	\$109.27	\$7,303	100%	\$7,303	\$0	\$7,919	\$0	\$0	\$0	\$0	\$0	\$0	-	
890	890	Furniture Store	1,000 sf	5.06	B	6.39	C	0.89	5.71	6.21	54%	C	10.7	0.915	9.8	9.6	\$306	\$3,216	\$141.58	\$136.20	\$724.89	\$1,003	\$109.27	\$2,104	100%	\$2,104	\$0	\$2,271	\$0	\$0	\$0	\$0	\$0	\$0	-	
912	912	Bank/Savings w/Drive-In	1,000 sf	159.34	D	2.58	C	0.89	2.31	2.81	46%	C	115.8	0.896	103.8	102.0	\$297	\$33,796	\$1,715.66	\$1,650.47	\$8,784.20	\$12,150	\$210.02	\$21,436	100%	\$21,436	\$0	\$23,192	\$0	\$0	\$0	\$0	\$0	\$0	-	
931	931	Quality Restaurant	1,000 sf	91.10	D	3.30	C	0.89	2.95	3.45	77%	C	141.8	0.903	128.0	125.8	\$299	\$41,658	\$2,018.53	\$1,941.82	\$10,334.86	\$14,295	\$135.07	\$27,228	100%	\$27,228	\$0	\$29,393	\$0	\$0	\$0	\$0	\$0	\$0	-	
932	932	High-Turnover Restaurant	1,000 sf	116.60	D	3.33	C	0.89	2.98	3.48	71%	C	168.8	0.903	152.5	149.9	\$299	\$49,611	\$2,400.74	\$2,309.51	\$12,291.80	\$17,002	\$135.07	\$32,474	100%	\$32,474	\$0	\$35,052	\$0	\$0	\$0	\$0	\$0	\$0	-	
934	934	Fast Food Restaurant w/Drive-Thru	1,000 sf	511.00	D	2.15	C	0.89	1.92	2.42	58%	C	390.2	0.890	347.1	341.2	\$294	\$112,835	\$5,987.18	\$5,759.67	\$30,654.36	\$42,401	\$232.20	\$70,202	100%	\$70,202	\$0	\$76,065	\$0	\$0	\$0	\$0	\$0	\$0	-	
941	941	Quick Lube	bays	40.00	B	3.80	T	0.89	3.40	3.90	72%	T	67.0	0.908	60.9	59.8	\$301	\$19,805	\$936.11	\$900.54	\$4,792.88	\$6,630	\$35.51	\$13,140	100%	\$13,140	\$0	\$14,169	\$0	\$0	\$0	\$0	\$0	\$0	-	
942	943	Auto Repair or Body Shop	1,000 sf	31.43	D	3.80	T	0.89	3.40	3.90	72%	T	52.7	0.908	47.8	47.0	\$301	\$15,561	\$735.55	\$707.60	\$3,766.00	\$5,209	\$67.10	\$10,285	100%	\$10,285	\$0	\$11,094	\$0	\$0	\$0	\$0	\$0	\$0	-	
944	944	Gasoline Station	fuel pos.	168.56	B	2.00	C	0.89	1.79	2.29	23%	C	47.5	0.890	42.2	41.5	\$294	\$13,730	\$739.81	\$711.70	\$3,787.82	\$5,239	\$1.85	\$8,489	100%	\$8,489	\$0	\$9,202	\$0	\$0	\$0	\$0	\$0	\$0	-	
947	947	Self-Service Car Wash	bays	43.94	D	2.29	C	0.89	2.05	2.55	68%	C	41.9	0.896	37.6	36.9	\$297	\$12,228	\$634.78	\$610.66	\$3,250.08	\$4,496	\$35.51	\$7,697	100%	\$7,697	\$0	\$8,333	\$0	\$0	\$0	\$0	\$0	\$0	-	
913.P	913	Convenience/Gasoline/Fast Food Store	1,000 sf	984.59	C	2.78	C	0.89	2.49	2.99	32%	C	536.4	0.896	480.7	472.5	\$297	\$156,535	\$7,844.72	\$7,546.62	\$40,164.98	\$55,556	\$22.25	\$100,957	100%	\$100,957	\$0	\$109,091	\$0	\$0	\$0	\$0	\$0	\$0	-	
INDUSTRIAL:																																				
110	110	General Light Industrial	1,000 sf	6.97	B	5.41	N	0.957	5.18	5.68	92%	N	22.7	0.914	20.8	20.4	\$305	\$6,821	\$303.63	\$292.10	\$1,554.60	\$2,150	\$38.42	\$4,633	100%	\$4,633	\$0	\$4,987	\$0	\$0	\$0	\$0	\$0	\$0	-	
120	120	General Heavy Industrial	1,000 sf	1.50	B	5.41	N	0.957	5.18	5.68	92%	N	4.9	0.914	4.5	4.4	\$305	\$1,468	\$65.34	\$62.86	\$334.56	\$463	\$38.42	\$967	100%	\$967	\$0	\$1,043	\$0	\$0	\$0	\$0	\$0	\$0	-	
130	130	Industrial Park	1,000 sf	6.83	B	5.41	N	0.957	5.18	5.68	92%	N	22.3	0.914	20.4	20.0	\$305	\$6,684	\$297.53	\$286.23	\$1,523.38	\$2,107	\$38.42	\$4,539	100%	\$4,539	\$0	\$4,886	\$0	\$0	\$0	\$0	\$0	\$0	-	
140	140	Manufacturing	1,000 sf	3.82	B	5.41	N	0.957	5.18	5.68	92%	N	12.5	0.914	11.4	11.2	\$305	\$3,739	\$166.41	\$160.09	\$852.02	\$1,179	\$38.42	\$2,522	100%	\$2,522	\$0	\$2,716	\$0	\$0	\$0	\$0	\$0	\$0	-	
150	150	Warehouse	1,000 sf	3.56	B	5.41	N	0.957	5.18	5.68	92%	N	11.6	0.914	10.6	10.4	\$305	\$3,484	\$155.08	\$149.19	\$794.03	\$1,098	\$53.23	\$2,333	100%	\$2,333	\$0	\$2,514	\$0	\$0	\$0	\$0	\$0	\$0	-	
152	152	High-Cube Warehouse	1,000 sf	1.68	B	6.95	M	0.957	6.65	7.15	92%	N	7.0	0.916	6.5	6.3	\$307	\$2,128	\$92.18	\$88.68	\$471.98	\$653	\$53.23	\$1,422	100%	\$1,422	\$0	\$1,532	\$0	\$0	\$0	\$0	\$0	\$0	-	
160.P	153	Airport Hangar	1,000 sf	3.56	H	5.41	N	0.957	5.18	5.68	92%	N	11.6	0.914	10.6	10.4	\$305	\$3,484	\$155.08	\$149.19	\$794.03	\$1,098	\$38.42	\$2,347	100%	\$2,347	\$0	\$2,528	\$0	\$0	\$0	\$0	\$0	\$0	-	

Notes:

- (1) This value is the total value of transportation system consumed, less credits for revenues committed to transportation system expansion that are generated by the use itself. This value includes Interstate costs and "carrying costs", but not toll road costs. It does consider the proportion of trip length, varying system costs, and transportation system performance goals that vary by fee district.
- (2) Specific calculations for the "low income" category can be seen in Appendix B of the 2014 Mobility Fee Update Study.
- (3) The statistical relationship between the trip generation rate for the age restricted single family, age restricted multi-family, and congregate care facility was used to interpolate the trip length.
- (4) The trip generation rate recommended for the office and retail size categories used the end-point of the range due to the nature of the ITE equation to be conservative for smaller developments.
- (5) The trip generation rate used for the office and retail open-ended size categories used the size 200,000 s.f. larger than the beginning of the size range, as the size ranges increase in 200,000 s.f. increments.
- (6) Sources of trip rate, percent new trips, and trip length are as follows:

(A) FL Studies (NHTS, AHS, Census)	(I) Independent Study (Collier County)	(Q) Same as LUC 770 (Business Park)
(B) ITE 9th Edition	(J) Same as LUC 220	(R) Same as LUC 820 (<50k)
(C) Florida Studies Database	(K) Florida Studies Database	(S) FL Curve
(D) Blend ITE 9th & FL Studies	(L) Same as LUC 240	(T) Same as LUC

Table XX
Suburban Mobility Fee Schedule (Fee District B)

County-wide Parameters:

Revenue period:	25	P4P Equivalent Pennies:	4.8	Include carrying cost?:	No	TOD Deduction:	0.00%
Discount Rate:	3.30%	2nd LOFT County pennies to capacity:	5	Include Interstates?:	Yes	TND Deduction:	0.00%
Fuel efficiency:	18.43	Existing State pennies to capacity:	25.6	Factor to convert VMT to PMT:	1.37	MUTRM Deduction:	0.00%
Days/yr:	365	Tax Inc Fin Millage Rate to capacity:	2.4480				
Existing County pennies to capital:	0	Toll.fwy discount:	1.0%				

Pasco County Land Use Code	ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/TND/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr):	PV P4P Equivalent Credit	PV Federal/ State Gas Tax Revenue Credit (\$\$/yr)	PV Sub-Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	\$\$ Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate /SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014	
RESIDENTIAL:																																				
210.1P	210.1	Single Family (Detached)	du	4.10	A	7.61	C	0.934	7.11	7.61	100%	V	20.0	1.070	21.4	21.2	\$356	\$7,030	\$260.15	\$250.26	\$1,331.96	\$1,842	\$86.32	\$5,102	4%	\$218	\$4,884	\$5,467	\$4,660	\$4,341	\$319	\$12	\$212	\$4,884	0%	
210.2P	210.2	Less than 1,500 s.f. & Annual Hh Income less than 80% SHIP Definition ⁽²⁾	du	6.25	A	7.61	C	0.934	7.11	7.61	100%	V	30.4	1.070	32.6	32.2	\$356	\$10,717	\$396.57	\$381.50	\$2,030.43	\$2,808	\$86.32	\$7,822	21%	\$1,682	\$6,141	\$8,379	\$5,859	\$5,460	\$399	\$15	\$267	\$6,141	0%	
210.3P	210.3	1,501 to 2,499 s.f.	du	7.81	A	7.61	C	0.934	7.11	7.61	100%	V	38.0	1.070	40.7	40.3	\$356	\$13,392	\$495.55	\$476.72	\$2,537.22	\$3,509	\$139.32	\$9,743	12%	\$1,173	\$8,570	\$10,439	\$8,177	\$7,619	\$558	\$21	\$372	\$8,570	0%	
210.4P	210.4	2,500 s.f. and greater	du	9.20	A	7.61	C	0.934	7.11	7.61	100%	V	44.8	1.070	47.9	47.5	\$356	\$15,775	\$583.75	\$561.56	\$2,988.79	\$4,134	\$382.44	\$11,259	17%	\$1,947	\$9,312	\$12,078	\$8,886	\$8,268	\$618	\$22	\$404	\$9,312	0%	
210.5P	210.5	"Low Income" SHIP defined Multi-Family ⁽²⁾	du	3.46	A	5.87	C	0.934	5.48	5.98	100%	V	13.0	1.070	13.9	13.8	\$358	\$4,602	\$172.64	\$166.08	\$883.93	\$1,223	\$71.03	\$3,308	4%	\$148	\$3,160	\$3,547	\$3,015	\$2,808	\$207	\$8	\$137	\$3,160	0%	
220	220	Multi-Family Apartments	du	6.60	B	5.87	C	0.934	5.48	5.98	100%	V	24.8	1.070	26.5	26.3	\$358	\$8,777	\$329.32	\$316.80	\$1,686.10	\$2,332	\$71.03	\$6,374	8%	\$529	\$5,845	\$6,830	\$5,577	\$5,199	\$378	\$14	\$254	\$5,845	0%	
231	231	Low-Rise Condominium/Townhouse (1 to 2 stories)	du	6.40	B	5.87	J	0.934	5.48	5.98	100%	V	24.0	1.070	25.7	25.5	\$358	\$8,512	\$319.34	\$307.20	\$1,635.01	\$2,262	\$71.03	\$6,179	5%	\$289	\$5,890	\$6,621	\$5,620	\$5,239	\$381	\$14	\$256	\$5,890	0%	
232	232	High-Rise Condominium (3 or more stories)	du	4.18	B	5.87	J	0.934	5.48	5.98	100%	V	15.7	1.070	16.8	16.6	\$358	\$5,559	\$208.57	\$200.64	\$1,067.86	\$1,477	\$71.03	\$4,011	0%	\$0	\$4,011	\$4,300	\$3,827	\$3,566	\$261	\$10	\$174	\$4,724	-15%	
240	240	Mobile Home Park	du	4.17	C	5.29	C	0.934	4.94	5.44	100%	V	14.1	1.070	15.1	15.0	\$358	\$5,006	\$189.23	\$182.04	\$968.85	\$1,340	\$40.43	\$3,626	10%	\$369	\$3,257	\$3,886	\$3,108	\$2,898	\$210	\$8	\$141	\$3,257	0%	
251	251	Age Restricted Single Family ⁽³⁾	du	3.12	D	6.23	C	0.934	5.82	6.32	100%	V	12.4	1.070	13.3	13.2	\$357	\$4,397	\$164.43	\$158.18	\$841.86	\$1,164	\$86.32	\$3,146	9%	\$295	\$2,851	\$3,375	\$2,720	\$2,533	\$187	\$7	\$124	\$2,851	0%	
252	252	Age Restricted Multi-Family ⁽³⁾	du	2.97	D	3.77	C	0.934	3.52	4.02	100%	V	7.2	1.070	7.7	7.6	\$360	\$2,552	\$99.61	\$95.82	\$509.99	\$705	\$43.71	\$1,802	18%	\$330	\$1,472	\$1,935	\$1,404	\$1,309	\$95	\$4	\$64	\$1,472	0%	
253	253	Congregate Care Facility (Attached) ⁽³⁾	du	2.25	D	3.54	C	0.934	3.31	3.81	72%	C	3.7	1.069	3.9	3.9	\$361	\$1,310	\$51.43	\$49.47	\$263.32	\$364	\$28.41	\$917	10%	\$96	\$821	\$986	\$783	\$730	\$53	\$2	\$36	\$821	0%	
LODGING:																																				
310	310	Hotel	room	6.36	D	7.20	C	1.00	7.16	7.66	66%	C	20.6	1.070	22.0	21.8	\$356	\$7,255	\$268.31	\$258.11	\$1,373.75	\$1,900	\$49.17	\$5,305	100%	\$5,305	\$0	\$5,682	\$0	\$0	\$0	\$0	\$0	\$597	-100%	
320	320	Motel	room	5.63	B	4.99	C	1.00	4.97	5.47	77%	C	14.7	1.070	15.8	15.6	\$358	\$5,230	\$197.59	\$190.09	\$1,011.68	\$1,399	\$24.59	\$3,806	100%	\$3,806	\$0	\$4,078	\$0	\$0	\$0	\$0	\$0	\$0	\$325	-100%
330	330	Resort Hotel	room	5.83	D	7.02	C	1.00	6.98	7.48	83%	C	23.2	1.070	24.8	24.5	\$356	\$8,164	\$302.07	\$290.60	\$1,546.62	\$2,139	\$49.17	\$5,975	100%	\$5,975	\$0	\$6,400	\$0	\$0	\$0	\$0	\$0	\$0	\$449	-100%
RECREATION:																																				
412	412	General Recreation	acre	2.28	B	5.37	K	1.00	5.34	5.84	90%	K	7.5	1.070	8.0	8.0	\$358	\$2,660	\$100.00	\$96.20	\$512.01	\$708	\$38.55	\$1,913	54%	\$1,025	\$888	\$2,051	\$846	\$788	\$58	\$3	\$39	\$888	0%	
416	416	RV Park	RV space	1.62	B	4.83	L	1.00	4.81	5.31	100%	L	5.3	1.070	5.7	5.7	\$358	\$1,892	\$71.69	\$68.96	\$367.05	\$508	\$3.86	\$1,380	30%	\$420	\$960	\$1,479	\$915	\$853	\$62	\$3	\$42	\$960	0%	
420	420	Marina	berth	2.96	B	6.95	M	1.00	6.92	7.42	90%	K	12.6	1.070	13.5	13.4	\$356	\$4,450	\$164.76	\$158.50	\$843.55	\$1,167	\$81.95	\$3,201	49%	\$1,560	\$1,641	\$3,432	\$1,566	\$1,458	\$108	\$4	\$71	\$1,641	0%	
430	430	Golf Course	hole	35.74	B	6.95	M	1.00	6.92	7.42	90%	K	152.4	1.070	163.0	161.5	\$356	\$53,727	\$1,989.32	\$1,913.72	\$10,185.31	\$14,088	\$136.59	\$39,502	49%	\$19,346	\$20,155	\$42,293	\$19,232	\$17,935	\$1,297	\$48	\$875	\$20,155	0%	
431	431	Miniature Golf Course	hole	3.30	B	6.95	M	1.00	6.92	7.42	90%	K	14.1	1.070	15.1	14.9	\$356	\$4,961	\$183.68	\$176.70	\$940.45	\$1,301	\$36.06	\$3,624	59%	\$2,149	\$1,475	\$3,882	\$1,407	\$1,311	\$96	\$4	\$64	\$1,475	0%	
437	437	Bowling Alley	1,000 sf	33.33	B	5.41	N	1.00	5.38	5.88	90%	K	110.6	1.070	118.3	117.2	\$358	\$39,169	\$1,471.82	\$1,415.89	\$7,535.71	\$10,423	\$30.98	\$28,714	54%	\$15,425	\$13,289	\$30,750	\$12,680	\$11,830	\$850	\$32	\$577	\$13,289	0%	
444	444	Movie Theater	screen	106.63	E	2.33	C	1.00	2.32	2.82	88%	C	149.0	1.068	159.1	157.6	\$363	\$53,556	\$2,205.66	\$2,121.84	\$11,292.97	\$15,620	\$122.93	\$37,812	54%	\$20,549	\$17,263	\$40,595	\$16,472	\$15,390	\$1,082	\$41	\$750	\$17,263	0%	
491	491	Racquet Club/Health Club/Spa/Dance Studio	1,000 sf	14.03	B	5.41	N	1.00	5.38	5.88	94%	W	48.6	1.070	52.0	51.5	\$358	\$17,221	\$647.09	\$622.50	\$3,313.08	\$4,583	\$81.95	\$12,556	54%	\$6,740	\$5,816	\$13,451	\$5,549	\$5,175	\$374	\$14	\$253	\$5,816	0%	
495	495	Community Center/Gymnasium	1,000 sf	33.82	B	7.06	K	1.00	7.02	7.52	90%	K	146.5	1.070	156.7	155.2	\$356	\$51,583	\$1,910.23	\$1,837.65	\$9,780.40	\$13,528	\$81.95	\$37,972	69%	\$26,019	\$11,953	\$40,653	\$11,405	\$10,637	\$768	\$29	\$519	\$11,953	0%	
INSTITUTIONS:																																				
520	520	Elementary School	student	1.29	B	4.52	O	0.92	4.16	4.66	80%	K	2.9	1.070	3.1	3.1	\$359	\$1,046	\$40.13	\$38.61	\$205.49	\$284	\$22.13	\$740	0%	\$0	\$740	\$794	\$706	\$657	\$49	\$2	\$32	\$741	0%	
522	522	Middle School	student	1.62	B	4.52	O	0.92	4.16	4.66	90%	K	4.2	1.070	4.4	4.4	\$359	\$1,478	\$56.70	\$54.55	\$290.31	\$402	\$22.13	\$1,054	0%	\$0	\$1,054	\$1,131	\$1,005	\$937	\$68	\$3	\$46	\$1,054	0%	
530	530	High School	student	1.71	B	4.52	O	0.92	4.16	4.66	90%	K	4.4	1.070	4.7	4.6	\$359	\$1,560	\$59.85	\$57.58	\$306.44	\$424	\$22.13	\$1,114	0%	\$1	\$1,113	\$1,195	\$1,062	\$990	\$72	\$3	\$48	\$1,113	0%	
540	540	University/Jr College (7,500 or fewer students) (Private)	student	2.00	F	6.95	M	0.92	6.40	6.90	90%	K	7.9	1.070	8.4	8.4	\$356	\$2,787	\$103.60	\$99.66	\$530.44	\$734	\$22.13	\$2,031	0%	\$0	\$2,031	\$2,176	\$1,938	\$1,806	\$132	\$5	\$88	\$2,132	-5%	
550	550	University/Jr College (more than 7,500 students) (Private)	student	1.50	F	6.95	M	0.92	6.40	6.90	90%	K	5.9	1.070	6.3	6.3	\$356	\$2,090	\$77.70	\$74.75	\$397.83	\$550	\$22.13	\$1,518	0%	\$0	\$1,518	\$1,626	\$1,448	\$1,349	\$99	\$4	\$66	\$1,595	-5%	
560	560	Church	1,000 sf	9.11	B	4.10	K	0.92	3.78	4.28	90%	K	21.2	1.070	22.7	22.5	\$360	\$7,554	\$292.41	\$281.30	\$1,497.13	\$2,071	\$54.76	\$5,428	5%	\$276	\$5,152	\$5,821	\$4,915	\$4,584	\$331	\$13	\$224	\$5,152	0%	
565	565	Day Care	student	3.03	H	2.13	C	0.92	1.96	2.46	73%	C	3.0	1.066	3.2	3.1	\$365	\$1,073	\$45.41	\$43.69	\$232.52	\$322	\$229.47	\$522	0%	\$0	\$522	\$578	\$497	\$451	\$46	\$2	\$23	\$533	-2%	
566	566	Cemetery	acre	4.73	B	6.95	M	0.92	6.40	6.90	95%	H	19.7	1.070	21.1	20.9	\$356	\$6,956	\$258.63	\$248.80	\$1,324.17	\$1,832	\$10.93	\$5,114	0%</											

Table XX
Suburban Mobility Fee Schedule (Fee District B)

County-wide Parameters:

Revenue period:	25	P4P Equivalent Pennies:	4.8	Include carrying cost?:	No	TOD Deduction:	0.00%
Discount Rate:	3.30%	2nd LOFT County pennies to capacity:	5	Include Interstates?:	Yes	TND Deduction:	0.00%
Fuel efficiency:	18.43	Existing State pennies to capacity:	25.6	Factor to convert VMT to PMT:	1.37	MUTRM Deduction:	0.00%
Days/yr:	365	Tax Inc Fin Millage Rate to capacity:	2.4480				
Existing County pennies to capital:	0	Toll.fwy discount:	1.0%				

Pasco County Land Use Code	ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/TND/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr)	PV P4P Equivalent Credit	PV Federal/ State Gas Tax Revenue Credit (\$\$/yr)	PV Sub-Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	\$\$ Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate /SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014
RETAIL:																																			
151	151	Mini-Warehouse	1,000 sf	2.15	B	3.26	K	0.89	2.91	3.41	92%	N	3.9	1.069	4.2	4.2	\$362	\$1,414	\$56.33	\$54.19	\$288.40	\$399	\$27.98	\$987	46%	\$454	\$533	\$1,061	\$508	\$474	\$34	\$2	\$23	\$209	155%
816	816	Hardware/Paint	1,000 sf	51.29	B	1.96	R	0.89	1.75	2.25	56%	R	34.5	1.066	36.8	36.4	\$365	\$12,447	\$539.53	\$519.03	\$2,762.40	\$3,821	\$81.95	\$8,544	46%	\$3,943	\$4,602	\$9,191	\$4,391	\$4,105	\$286	\$11	\$200	\$4,602	0%
820	820.1	Retail 50,000 sf or less ⁽⁴⁾	1,000 sf	86.56	G	1.96	S	0.89	1.75	2.25	56%	S	58.2	1.066	62.0	61.5	\$365	\$21,007	\$910.54	\$875.94	\$4,661.99	\$6,448	\$81.95	\$14,476	46%	\$6,655	\$7,822	\$15,568	\$7,463	\$6,979	\$484	\$19	\$340	\$7,822	0%
820.P	820.2	Retail 50,001-200,000 sf ⁽⁴⁾	1,000 sf	53.28	G	2.52	S	0.89	2.25	2.75	67%	S	55.1	1.068	58.8	58.3	\$363	\$19,799	\$819.61	\$788.47	\$4,196.41	\$5,804	\$81.95	\$13,913	49%	\$6,862	\$7,051	\$14,941	\$6,728	\$6,286	\$442	\$17	\$306	\$7,051	0%
820.2P	820.3	Retail 200,001-400,000 sf ⁽⁴⁾	1,000 sf	41.80	G	2.77	S	0.89	2.48	2.98	73%	S	51.8	1.068	55.3	54.7	\$363	\$18,603	\$757.48	\$728.69	\$3,878.28	\$5,364	\$122.93	\$13,116	49%	\$6,422	\$6,694	\$14,082	\$6,387	\$5,963	\$424	\$16	\$291	\$6,694	0%
820.3P	820.4	Retail 400,001-600,000 sf ⁽⁴⁾	1,000 sf	36.27	G	3.01	S	0.89	2.69	3.19	76%	S	50.8	1.069	54.3	53.8	\$362	\$18,196	\$733.60	\$705.73	\$3,756.05	\$5,195	\$122.93	\$12,878	51%	\$6,559	\$6,319	\$13,823	\$6,030	\$5,629	\$401	\$15	\$274	\$6,319	0%
820.4P	820.5	Retail 600,001-800,000 sf ⁽⁴⁾	1,000 sf	32.80	G	3.26	S	0.89	2.91	3.41	79%	S	51.7	1.069	55.3	54.8	\$362	\$18,525	\$737.91	\$709.87	\$3,778.08	\$5,226	\$122.93	\$13,177	50%	\$6,623	\$6,554	\$14,139	\$6,253	\$5,836	\$417	\$16	\$285	\$6,554	0%
820.5P	820.6	Retail greater than 800,000 sf ⁽⁵⁾	1,000 sf	30.33	G	3.51	S	0.89	3.14	3.64	81%	S	52.8	1.069	56.5	55.9	\$361	\$18,855	\$745.41	\$717.08	\$3,816.49	\$5,279	\$122.93	\$13,454	49%	\$6,593	\$6,860	\$14,433	\$6,545	\$6,108	\$437	\$17	\$298	\$6,860	0%
814	826	Specialty Retail	1,000 sf	49.99	D	3.54	C	0.89	3.16	3.66	85%	C	92.1	1.069	98.5	97.6	\$361	\$32,891	\$1,298.76	\$1,249.41	\$6,649.65	\$9,198	\$81.95	\$23,611	46%	\$10,871	\$12,740	\$25,320	\$12,157	\$11,350	\$807	\$30	\$553	\$12,740	0%
841	841	New/Used Auto Sales	1,000 sf	28.25	D	4.83	C	0.89	4.32	4.82	79%	C	66.0	1.070	70.6	69.9	\$359	\$23,461	\$896.80	\$862.72	\$4,591.61	\$6,351	\$34.44	\$17,075	43%	\$7,321	\$9,754	\$18,294	\$9,307	\$8,685	\$622	\$23	\$424	\$9,754	0%
848	848	Tire Store	1,000 sf	24.87	B	3.80	T	0.89	3.40	3.90	72%	T	41.7	1.069	44.6	44.1	\$361	\$14,879	\$582.03	\$559.91	\$2,979.97	\$4,122	\$81.95	\$10,675	46%	\$4,914	\$5,760	\$11,448	\$5,496	\$5,129	\$367	\$14	\$250	\$5,760	0%
850	850	Supermarket	1,000 sf	103.38	D	2.18	C	0.89	1.95	2.45	56%	C	77.3	1.066	82.4	81.6	\$365	\$27,905	\$1,182.44	\$1,137.51	\$6,054.11	\$8,374	\$55.69	\$19,475	46%	\$9,036	\$10,439	\$20,925	\$9,961	\$9,312	\$649	\$25	\$453	\$10,439	0%
853	853	Convenience Store w/Gas Pumps	1,000 sf	775.14	D	1.59	C	0.89	1.42	1.92	28%	C	211.3	1.092	230.7	228.5	\$367	\$76,796	\$3,478.17	\$3,346.00	\$17,808.23	\$24,632	\$23.73	\$52,140	54%	\$28,115	\$24,024	\$56,130	\$22,924	\$21,466	\$1,458	\$57	\$1,043	\$24,024	0%
862	862	Home Improvement Superstore	1,000 sf	30.74	B	2.52	U	0.89	2.25	2.75	67%	U	31.8	1.068	33.9	33.6	\$363	\$11,423	\$472.88	\$454.91	\$2,421.13	\$3,349	\$81.95	\$7,992	51%	\$4,063	\$3,929	\$8,586	\$3,748	\$3,500	\$248	\$10	\$171	\$3,929	0%
881	881	Pharmacy/Drug Store with and without Drive-Thru	1,000 sf	95.96	D	2.18	C	0.89	1.95	2.45	32%	C	41.0	1.066	43.7	43.3	\$365	\$14,801	\$627.19	\$603.35	\$3,211.19	\$4,442	\$81.95	\$10,278	46%	\$4,772	\$5,506	\$11,047	\$5,254	\$4,910	\$344	\$13	\$239	\$5,506	0%
890	890	Furniture Store	1,000 sf	5.06	B	6.39	C	0.89	5.71	6.21	54%	C	10.7	1.070	11.4	11.3	\$357	\$3,781	\$141.58	\$136.20	\$724.89	\$1,003	\$81.95	\$2,696	45%	\$1,221	\$1,475	\$2,892	\$1,407	\$1,309	\$98	\$4	\$64	\$1,475	0%
912	912	Bank/Savings w/Drive-In	1,000 sf	159.34	D	2.58	C	0.89	2.31	2.81	46%	C	115.8	1.068	123.7	122.5	\$363	\$41,620	\$1,715.66	\$1,650.47	\$8,784.20	\$12,150	\$192.65	\$29,277	51%	\$14,893	\$14,384	\$31,440	\$13,725	\$12,821	\$904	\$34	\$625	\$14,384	0%
931	931	Quality Restaurant	1,000 sf	91.10	D	3.30	C	0.89	2.95	3.45	77%	C	141.8	1.069	151.5	150.1	\$362	\$50,766	\$2,018.53	\$1,941.82	\$10,334.86	\$14,295	\$44.94	\$36,426	46%	\$16,840	\$19,586	\$39,063	\$18,688	\$17,452	\$1,236	\$47	\$851	\$19,586	0%
932	932	High-Turnover Restaurant	1,000 sf	116.60	D	3.33	C	0.89	2.98	3.48	71%	C	168.8	1.069	180.5	178.7	\$362	\$60,457	\$2,400.74	\$2,309.51	\$12,291.80	\$17,002	\$44.94	\$43,410	45%	\$19,356	\$24,054	\$46,552	\$22,952	\$21,433	\$1,519	\$57	\$1,045	\$24,054	0%
934	934	Fast Food Restaurant w/Drive-Thru	1,000 sf	511.00	D	2.15	C	0.89	1.92	2.42	58%	C	390.2	1.066	416.2	412.2	\$365	\$140,893	\$5,987.18	\$5,759.67	\$30,654.36	\$42,401	\$218.54	\$98,273	52%	\$51,560	\$46,712	\$105,594	\$44,573	\$41,675	\$2,898	\$110	\$2,029	\$46,712	0%
941	941	Quick Lube	bays	40.00	B	3.80	T	0.89	3.40	3.90	72%	T	67.0	1.069	71.7	71.0	\$361	\$23,930	\$936.11	\$900.54	\$4,792.88	\$6,630	\$26.63	\$17,274	46%	\$7,968	\$9,306	\$18,518	\$8,880	\$8,290	\$590	\$22	\$404	\$9,306	0%
942	943	Auto Repair or Body Shop	1,000 sf	31.43	D	3.80	T	0.89	3.40	3.90	72%	T	52.7	1.069	56.3	55.8	\$361	\$18,803	\$735.55	\$707.60	\$3,766.00	\$5,209	\$33.23	\$13,561	41%	\$5,627	\$7,934	\$14,538	\$7,570	\$7,066	\$504	\$19	\$345	\$7,934	0%
944	944	Gasoline Station	fuel pos.	168.56	B	2.00	C	0.89	1.79	2.29	23%	C	47.5	1.066	50.6	50.2	\$365	\$17,144	\$739.81	\$711.70	\$3,787.82	\$5,239	\$1.97	\$11,903	51%	\$6,075	\$5,828	\$12,794	\$5,561	\$5,202	\$359	\$14	\$253	\$5,828	0%
947	947	Self-Service Car Wash	bays	43.94	D	2.29	C	0.89	2.05	2.55	68%	C	41.9	1.068	44.7	44.3	\$363	\$15,059	\$634.78	\$610.66	\$3,250.08	\$4,496	\$26.63	\$10,537	0%	\$0	\$10,537	\$11,320	\$10,054	\$9,399	\$655	\$25	\$458	\$14,244	-26%
913.P	913	Convenience/Gasoline/Fast Food Store	1,000 sf	984.59	C	2.78	C	0.89	2.49	2.99	32%	C	536.4	1.068	572.8	567.3	\$363	\$192,776	\$7,844.72	\$7,546.62	\$40,164.98	\$55,556	\$23.73	\$137,196	53%	\$73,267	\$63,929	\$147,213	\$61,002	\$56,995	\$4,007	\$151	\$2,776	\$63,929	0%
INDUSTRIAL:																																			
110	110	General Light Industrial	1,000 sf	6.97	B	5.41	N	0.933	5.05	5.55	92%	N	22.2	1.070	23.7	23.5	\$358	\$7,851	\$296.69	\$285.41	\$1,519.05	\$2,101	\$33.41	\$5,717	100%	\$5,717	\$0	\$6,125	\$0	\$0	\$0	\$0	\$0	\$1,000	-100%
120	120	General Heavy Industrial	1,000 sf	1.50	B	5.41	N	0.933	5.05	5.55	92%	N	4.8	1.070	5.1	5.1	\$358	\$1,690	\$63.85	\$61.42	\$326.91	\$452	\$33.41	\$1,204	100%	\$1,204	\$0	\$1,292	\$0	\$0	\$0	\$0	\$0	\$211	-100%
130	130	Industrial Park	1,000 sf	6.83	B	5.41	N	0.933	5.05	5.55	92%	N	21.7	1.070	23.2	23.0	\$358	\$7,694	\$290.73	\$279.68	\$1,488.54	\$2,059	\$33.41	\$5,601	100%	\$5,601	\$0	\$6,001	\$0	\$0	\$0	\$0	\$0	\$998	-100%
140	140	Manufacturing	1,000 sf	3.82	B	5.41	N	0.933	5.05	5.55	92%	N	12.2	1.070	13.0	12.9	\$358	\$4,303	\$162.60	\$156.43	\$832.53	\$1,152	\$33.41	\$3,118	100%	\$3,118	\$0	\$3,342	\$0	\$0	\$0	\$0	\$0	\$546	-100%
150	150	Warehouse	1,000 sf	3.56	B	5.41	N	0.933	5.05	5.55	92%	N	11.3	1.070	12.1	12.0	\$358	\$4,010	\$151.54	\$145.78	\$775.87	\$1,073	\$27.98	\$2,909	100%	\$2,909	\$0	\$3,117	\$0	\$0	\$0	\$0	\$0	\$509	-100%
152	152	High-Cube Warehouse	1,000 sf	1.68	B	6.95	M	0.933	6.48	6.98	92%	N	6.9	1.070	7.3	7.3	\$356	\$2,424	\$90.03	\$86.61	\$460.97	\$638	\$27.98	\$1,758	1										

Table XX
Suburban Mobility Fee Schedule (Fee District B) - MUTRM

County-wide Parameters:

Revenue period:	25	P4P Equivalent Pennies:	4.8	Include carrying cost?:	No	TOD Deduction:	0.00%
Discount Rate:	3.30%	2nd LOFT County pennies to capacity:	5	Include Interstates?:	Yes	TND Deduction:	0.00%
Fuel efficiency:	18.43	Existing State pennies to capacity:	25.6	Factor to convert VMT to PMT:	1.37	MUTRM Deduction:	8.02%
Days/yr:	365	Tax Inc Fin Millage Rate to capacity:	2.4480				
Existing County pennies to capital:	0	Toll.fwy discount:	1.0%				

Pasco County Land Use Code	ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/TND/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr)	PV P4P Equivalent Credit	PV Federal/ State Gas Tax Revenue Credit (\$\$/yr)	PV Sub-Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	\$\$ Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate /SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014
RETAIL:																																			
151	151	Mini-Warehouse	1,000 sf	2.15	B	3.26	K	0.89	2.91	3.41	92%	N	3.9	1.069	4.2	3.8	\$362	\$1,301	\$51.81	\$49.84	\$265.27	\$367	\$27.98	\$906	66%	\$598	\$308	\$973	\$294	\$274	\$20	\$1	\$13	-	
816	816	Hardware/Paint	1,000 sf	51.29	B	1.96	R	0.89	1.75	2.25	56%	R	34.5	1.066	36.8	33.5	\$365	\$11,449	\$496.26	\$477.40	\$2,540.86	\$3,515	\$81.95	\$7,853	65%	\$5,117	\$2,735	\$8,448	\$2,609	\$2,439	\$170	\$7	\$119	-	
820	820.1	Retail 50,000 sf or less ⁽⁴⁾	1,000 sf	86.56	G	1.96	S	0.89	1.75	2.25	56%	S	58.2	1.066	62.0	56.5	\$365	\$19,322	\$837.52	\$805.69	\$4,288.10	\$5,931	\$81.95	\$13,309	65%	\$8,622	\$4,687	\$14,313	\$4,471	\$4,181	\$290	\$12	\$204	-	
820.1P	820.2	Retail 50,001-200,000 sf ⁽⁴⁾	1,000 sf	53.28	G	2.52	S	0.89	2.25	2.75	67%	S	55.1	1.068	58.8	53.6	\$363	\$18,211	\$753.88	\$725.23	\$3,859.86	\$5,339	\$81.95	\$12,790	67%	\$8,559	\$4,231	\$13,736	\$4,037	\$3,772	\$265	\$10	\$184	-	
820.2P	820.3	Retail 200,001-400,000 sf ⁽⁴⁾	1,000 sf	41.80	G	2.77	S	0.89	2.48	2.98	73%	S	51.8	1.068	55.3	50.4	\$363	\$17,111	\$696.73	\$670.25	\$3,567.24	\$4,934	\$122.93	\$12,054	66%	\$8,004	\$4,050	\$12,943	\$3,864	\$3,608	\$256	\$10	\$176	-	
820.3P	820.4	Retail 400,001-600,000 sf ⁽⁴⁾	1,000 sf	36.27	G	3.01	S	0.89	2.69	3.19	76%	S	50.8	1.069	54.3	49.5	\$362	\$16,737	\$674.77	\$649.13	\$3,454.81	\$4,779	\$122.93	\$11,835	68%	\$8,019	\$3,816	\$12,705	\$3,641	\$3,398	\$243	\$9	\$166	-	
820.4P	820.5	Retail 600,001-800,000 sf ⁽⁴⁾	1,000 sf	32.80	G	3.26	S	0.89	2.91	3.41	79%	S	51.7	1.069	55.3	50.4	\$362	\$17,040	\$678.73	\$652.94	\$3,475.08	\$4,807	\$122.93	\$12,110	67%	\$8,142	\$3,968	\$12,995	\$3,786	\$3,533	\$253	\$10	\$172	-	
820.5P	820.6	Retail greater than 800,000 sf ⁽⁵⁾	1,000 sf	30.33	G	3.51	S	0.89	3.14	3.64	81%	S	52.8	1.069	56.5	51.4	\$361	\$17,343	\$685.63	\$659.57	\$3,510.41	\$4,856	\$122.93	\$12,365	66%	\$8,177	\$4,188	\$13,266	\$3,996	\$3,729	\$267	\$10	\$182	-	
814	826	Specialty Retail	1,000 sf	49.99	D	3.54	C	0.89	3.16	3.66	85%	C	92.1	1.069	98.5	89.7	\$361	\$30,253	\$1,194.60	\$1,149.20	\$6,116.35	\$8,460	\$81.95	\$21,711	64%	\$13,883	\$7,828	\$23,283	\$7,469	\$6,972	\$497	\$19	\$340	-	
841	841	New/Used Auto Sales	1,000 sf	28.25	D	4.83	C	0.89	4.32	4.82	79%	C	66.0	1.070	70.6	64.3	\$359	\$21,579	\$824.88	\$793.53	\$4,223.37	\$5,842	\$34.44	\$15,703	61%	\$9,640	\$6,063	\$16,824	\$5,785	\$5,398	\$387	\$15	\$263	-	
848	848	Tire Store	1,000 sf	24.87	B	3.80	T	0.89	3.40	3.90	72%	T	41.7	1.069	44.6	40.6	\$361	\$13,685	\$535.35	\$515.00	\$2,740.98	\$3,791	\$81.95	\$9,812	64%	\$6,265	\$3,547	\$10,523	\$3,384	\$3,157	\$227	\$9	\$154	-	
850	850	Supermarket	1,000 sf	103.38	D	2.18	C	0.89	1.95	2.45	56%	C	77.3	1.066	82.4	75.1	\$365	\$25,667	\$1,087.61	\$1,046.28	\$5,568.57	\$7,702	\$55.69	\$17,909	65%	\$11,633	\$6,276	\$19,243	\$5,988	\$5,598	\$390	\$15	\$273	-	
853	853	Convenience Store w/Gas Pumps	1,000 sf	775.14	D	1.59	C	0.89	1.42	1.92	28%	C	211.3	1.092	230.7	210.1	\$367	\$70,637	\$3,199.22	\$3,077.65	\$16,380.01	\$22,657	\$23.73	\$47,956	68%	\$32,704	\$15,252	\$51,627	\$14,554	\$13,628	\$926	\$36	\$662	-	
862	862	Home Improvement Superstore	1,000 sf	30.74	B	2.52	U	0.89	2.25	2.75	67%	U	31.8	1.068	33.9	30.9	\$363	\$10,507	\$434.95	\$418.42	\$2,226.95	\$3,080	\$81.95	\$7,345	68%	\$4,997	\$2,348	\$7,891	\$2,240	\$2,092	\$148	\$6	\$102	-	
881	881	Pharmacy/Drug Store with and without Drive-Thru	1,000 sf	95.96	D	2.18	C	0.89	1.95	2.45	32%	C	41.0	1.066	43.7	39.8	\$365	\$13,614	\$576.89	\$554.96	\$2,953.65	\$4,086	\$81.95	\$9,447	65%	\$6,156	\$3,291	\$10,154	\$3,140	\$2,934	\$206	\$8	\$143	-	
890	890	Furniture Store	1,000 sf	5.06	B	6.39	C	0.89	5.71	6.21	54%	C	10.7	1.070	11.4	10.4	\$357	\$3,477	\$130.23	\$125.28	\$666.76	\$922	\$81.95	\$2,473	63%	\$1,570	\$903	\$2,654	\$861	\$801	\$60	\$3	\$39	-	
912	912	Bank/Savings w/Drive-In	1,000 sf	159.34	D	2.58	C	0.89	2.31	2.81	46%	C	115.8	1.068	123.7	112.7	\$363	\$38,282	\$1,578.07	\$1,518.10	\$8,079.70	\$11,176	\$192.65	\$26,914	65%	\$17,366	\$9,548	\$28,903	\$9,110	\$8,510	\$600	\$23	\$415	-	
931	931	Quality Restaurant	1,000 sf	91.10	D	3.30	C	0.89	2.95	3.45	77%	C	141.8	1.069	151.5	138.1	\$362	\$46,694	\$1,856.64	\$1,786.09	\$9,506.01	\$13,149	\$44.94	\$33,501	64%	\$21,492	\$12,008	\$35,927	\$11,458	\$10,700	\$758	\$29	\$521	-	
932	932	High-Turnover Restaurant	1,000 sf	116.60	D	3.33	C	0.89	2.98	3.48	71%	C	168.8	1.069	180.5	164.4	\$362	\$55,609	\$2,208.20	\$2,124.29	\$11,305.99	\$15,638	\$44.94	\$39,925	63%	\$25,181	\$14,744	\$42,815	\$14,069	\$13,138	\$931	\$35	\$640	-	
934	934	Fast Food Restaurant w/Drive-Thru	1,000 sf	511.00	D	2.15	C	0.89	1.92	2.42	58%	C	390.2	1.066	416.2	379.1	\$365	\$129,593	\$5,507.01	\$5,297.74	\$28,195.88	\$39,001	\$218.54	\$90,374	66%	\$59,661	\$30,713	\$97,108	\$29,306	\$27,400	\$1,906	\$73	\$1,334	-	
941	941	Quick Lube	bays	40.00	B	3.80	T	0.89	3.40	3.90	72%	T	67.0	1.069	71.7	65.3	\$361	\$22,011	\$861.03	\$828.31	\$4,408.49	\$6,098	\$26.63	\$15,887	64%	\$10,128	\$5,758	\$17,030	\$5,494	\$5,129	\$365	\$14	\$250	-	
942	943	Auto Repair or Body Shop	1,000 sf	31.43	D	3.80	T	0.89	3.40	3.90	72%	T	52.7	1.069	56.3	51.3	\$361	\$17,295	\$676.56	\$650.85	\$3,463.97	\$4,791	\$33.23	\$12,471	61%	\$7,573	\$4,898	\$13,369	\$4,673	\$4,362	\$311	\$12	\$213	-	
944	944	Gasoline Station	fuel pos.	168.56	B	2.00	C	0.89	1.79	2.29	23%	C	47.5	1.066	50.6	46.1	\$365	\$15,769	\$680.48	\$654.62	\$3,484.04	\$4,819	\$1.97	\$10,948	65%	\$7,115	\$3,833	\$11,767	\$3,657	\$3,421	\$236	\$10	\$166	-	
947	947	Self-Service Car Wash	bays	43.94	D	2.29	C	0.89	2.05	2.55	68%	C	41.9	1.068	44.7	40.8	\$363	\$13,852	\$583.87	\$561.68	\$2,989.42	\$4,135	\$26.63	\$9,690	40%	\$3,917	\$5,773	\$10,410	\$5,508	\$5,149	\$359	\$14	\$251	-	
913.P	913	Convenience/Gasoline/Fast Food Store	1,000 sf	984.59	C	2.78	C	0.89	2.49	2.99	32%	C	536.4	1.068	572.8	521.8	\$363	\$177,315	\$7,215.58	\$6,941.38	\$36,943.75	\$51,101	\$23.73	\$126,191	66%	\$83,598	\$42,593	\$135,405	\$40,642	\$37,972	\$2,670	\$101	\$1,850	-	
INDUSTRIAL:																																			
110	110	General Light Industrial	1,000 sf	6.97	B	5.41	N	0.933	5.05	5.55	92%	N	22.2	1.070	23.7	21.6	\$358	\$7,222	\$272.89	\$262.52	\$1,397.22	\$1,933	\$33.41	\$5,256	100%	\$5,256	\$0	\$5,631	\$0	\$0	\$0	\$0	\$0	\$0	-
120	120	General Heavy Industrial	1,000 sf	1.50	B	5.41	N	0.933	5.05	5.55	92%	N	4.8	1.070	5.1	4.7	\$358	\$1,554	\$58.73	\$56.50	\$300.69	\$416	\$33.41	\$1,105	100%	\$1,105	\$0	\$1,186	\$0	\$0	\$0	\$0	\$0	\$0	-
130	130	Industrial Park	1,000 sf	6.83	B	5.41	N	0.933	5.05	5.55	92%	N	21.7	1.070	23.2	21.2	\$358	\$7,077	\$267.41	\$257.25	\$1,369.16	\$1,894	\$33.41	\$5,149	100%	\$5,149	\$0	\$5,517	\$0	\$0	\$0	\$0	\$0	\$0	-
140	140	Manufacturing	1,000 sf	3.82	B	5.41	N	0.933	5.05	5.55	92%	N	12.2	1.070	13.0	11.8	\$358	\$3,958	\$149.56	\$143.88	\$765.77	\$1,059	\$33.41	\$2,865	100%	\$2,865	\$0	\$3,071	\$0	\$0	\$0	\$0	\$0	\$0	-
150	150	Warehouse	1,000 sf	3.56	B	5.41	N	0.933	5.05	5.55	92%	N	11.3	1.070	12.1	11.0	\$358	\$3,689	\$139.38	\$134.09	\$713.64	\$987	\$27.98	\$2,673	100%	\$2,673	\$0	\$2,865	\$0	\$0	\$0	\$0	\$0	\$0	-
152	152	High-Cube Warehouse	1,000 sf	1.68	B	6.95	M	0.933	6.48	6.98	92%	N	6.9	1.070	7.3	6.7	\$356	\$2,230	\$82.81	\$79.67	\$424.00	\$586	\$27.98	\$1,615	100%	\$1,615	\$0	\$1,731	\$0	\$0	\$0	\$0	\$0	\$0	-
160.P	153	Airport Hangar	1,000 sf	3.56	H	5.41	N	0.933	5.05	5.55	92%	N	11.3	1.070	12.1	11.0	\$358	\$3,689	\$139.38	\$134.09	\$713.64	\$987	\$33.41	\$2,668	100%	\$2,668	\$0	\$2							

Table XX
Suburban Mobility Fee Schedule (Fee District B) - TND

County-wide Parameters:

Revenue period:	25	P4P Equivalent Pennies:	4.8	Include carrying cost?:	No	TOD Deduction:	0.00%
Discount Rate:	3.30%	2nd LOFT County pennies to capacity:	5	Include Interstates?:	Yes	TND Deduction:	11.36%
Fuel efficiency:	18.43	Existing State pennies to capacity:	25.6	Factor to convert VMT to PMT:	1.37	MUTRM Deduction:	0.00%
Days/yr:	365	Tax Inc Fin Millage Rate to capacity:	2.4480				
Existing County pennies to capital:	0	Toll.fwy discount:	1.0%				

Pasco County Land Use Code	ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/TND/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr):	PV P4P Equivalent Credit	PV Federal/ State Gas Tax Revenue Credit (\$\$/yr)	PV Sub-Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	\$\$ Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate /SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014	
RESIDENTIAL:																																				
210.1P	210.1	Single Family (Detached)																																		
		Less than 1,500 s.f. & Annual Hh Income less than 80% SHIP Definition ⁽²⁾	du	4.10	A	7.61	C	0.934	7.11	7.61	100%	V	20.0	1.070	21.4	18.8	\$356	\$6,232	\$230.60	\$221.83	\$1,180.65	\$1,633	\$86.32	\$4,512	63%	\$2,855	\$1,658	\$4,836	\$1,582	\$1,473	\$109	\$4	\$72	\$1,221	36%	
210.2P	210.2	0 to 1,500 s.f.	du	6.25	A	7.61	C	0.934	7.11	7.61	100%	V	30.4	1.070	32.6	28.6	\$356	\$9,499	\$351.52	\$338.16	\$1,799.77	\$2,489	\$86.32	\$6,924	70%	\$4,837	\$2,087	\$7,417	\$1,991	\$1,855	\$136	\$5	\$91	\$1,536	36%	
210.3P	210.3	1,501 to 2,499 s.f.	du	7.81	A	7.61	C	0.934	7.11	7.61	100%	V	38.0	1.070	40.7	35.7	\$356	\$11,871	\$439.26	\$422.56	\$2,248.99	\$3,111	\$139.32	\$8,620	66%	\$5,703	\$2,918	\$9,237	\$2,784	\$2,593	\$191	\$7	\$127	\$2,143	36%	
210.4P	210.4	2,500 s.f. and greater	du	9.20	A	7.61	C	0.934	7.11	7.61	100%	V	44.8	1.070	47.9	42.1	\$356	\$13,983	\$517.43	\$497.77	\$2,649.26	\$3,664	\$382.44	\$9,936	68%	\$6,772	\$3,165	\$10,663	\$3,020	\$2,809	\$211	\$8	\$137	\$2,323	36%	
210.5P	210.5	"Low Income" SHIP defined Multi-Family ⁽²⁾	du	3.46	A	5.87	C	0.934	5.48	5.98	100%	V	13.0	1.070	13.9	12.2	\$358	\$4,079	\$153.03	\$147.21	\$783.51	\$1,084	\$71.03	\$2,924	63%	\$1,853	\$1,071	\$3,136	\$1,021	\$951	\$70	\$3	\$47	\$790	36%	
220	220	Multi-Family Apartments	du	6.60	B	5.87	C	0.934	5.48	5.98	100%	V	24.8	1.070	26.5	23.3	\$358	\$7,780	\$291.91	\$280.81	\$1,494.56	\$2,067	\$71.03	\$5,642	65%	\$3,656	\$1,986	\$6,046	\$1,895	\$1,766	\$129	\$5	\$86	\$1,463	36%	
231	231	Low-Rise Condominium/Townhouse (1 to 2 stories)	du	6.40	B	5.87	J	0.934	5.48	5.98	100%	V	24.0	1.070	25.7	22.6	\$358	\$7,545	\$283.06	\$272.30	\$1,449.27	\$2,005	\$71.03	\$5,469	63%	\$3,463	\$2,005	\$5,861	\$1,913	\$1,784	\$129	\$5	\$87	\$1,474	36%	
232	232	High-Rise Condominium (3 or more stories)	du	4.18	B	5.87	J	0.934	5.48	5.98	100%	V	15.7	1.070	16.8	14.7	\$358	\$4,928	\$184.87	\$177.85	\$946.55	\$1,309	\$71.03	\$3,547	59%	\$2,106	\$1,441	\$3,803	\$1,374	\$1,280	\$94	\$4	\$63	\$1,182	22%	
240	240	Mobile Home Park	du	4.17	C	5.29	C	0.934	4.94	5.44	100%	V	14.1	1.070	15.1	13.3	\$358	\$4,438	\$167.73	\$161.36	\$858.79	\$1,188	\$40.43	\$3,209	66%	\$2,106	\$1,104	\$3,440	\$1,053	\$981	\$72	\$3	\$48	\$815	35%	
251	251	Age Restricted Single Family ⁽³⁾	du	3.12	D	6.23	C	0.934	5.82	6.32	100%	V	12.4	1.070	13.3	11.7	\$357	\$3,898	\$145.75	\$140.21	\$746.23	\$1,032	\$86.32	\$2,779	65%	\$1,817	\$962	\$2,982	\$917	\$854	\$63	\$3	\$42	\$712	35%	
252	252	Age Restricted Multi-Family ⁽³⁾	du	2.97	D	3.77	C	0.934	3.52	4.02	100%	V	7.2	1.070	7.7	6.7	\$360	\$2,262	\$88.29	\$84.94	\$452.05	\$625	\$43.71	\$1,593	69%	\$1,101	\$492	\$1,710	\$469	\$437	\$32	\$2	\$21	\$368	34%	
253	253	Congregate Care Facility (Attached) ⁽³⁾	du	2.25	D	3.54	C	0.934	3.31	3.81	72%	C	3.7	1.069	3.9	3.4	\$361	\$1,161	\$45.59	\$43.85	\$233.40	\$323	\$28.41	\$810	66%	\$536	\$274	\$870	\$261	\$243	\$18	\$1	\$12	\$205	34%	
LODGING:																																				
310	310	Hotel	room	6.36	D	7.20	C	1.00	7.16	7.66	66%	C	20.6	1.070	22.0	19.3	\$356	\$6,431	\$237.83	\$228.79	\$1,217.69	\$1,684	\$49.17	\$4,697	100%	\$4,697	\$0	\$5,031	\$0	\$0	\$0	\$0	\$0	\$149	-100%	
320	320	Motel	room	5.63	B	4.99	C	1.00	4.97	5.47	77%	C	14.7	1.070	15.8	13.8	\$358	\$4,636	\$175.15	\$168.49	\$896.76	\$1,240	\$24.59	\$3,371	100%	\$3,371	\$0	\$3,612	\$0	\$0	\$0	\$0	\$0	\$0	\$112	-100%
330	330	Resort Hotel	room	5.83	D	7.02	C	1.00	6.98	7.48	83%	C	23.2	1.070	24.8	21.7	\$356	\$7,236	\$267.76	\$257.58	\$1,370.92	\$1,896	\$49.17	\$5,291	100%	\$5,291	\$0	\$5,667	\$0	\$0	\$0	\$0	\$0	\$0	\$81	-100%
RECREATION:																																				
412	412	General Recreation	acre	2.28	B	5.37	K	1.00	5.34	5.84	90%	K	7.5	1.070	8.0	7.1	\$358	\$2,357	\$88.64	\$85.27	\$453.84	\$628	\$38.55	\$1,691	81%	\$1,368	\$323	\$1,814	\$308	\$287	\$21	\$1	\$14	\$222	45%	
416	416	RV Park	RV space	1.62	B	4.83	L	1.00	4.81	5.31	100%	L	5.3	1.070	5.7	5.0	\$358	\$1,677	\$63.54	\$61.13	\$325.35	\$450	\$3.86	\$1,223	70%	\$858	\$365	\$1,310	\$348	\$325	\$23	\$1	\$16	\$240	52%	
420	420	Marina	berth	2.96	B	6.95	M	1.00	6.92	7.42	90%	K	12.6	1.070	13.5	11.9	\$356	\$3,944	\$146.04	\$140.49	\$747.72	\$1,034	\$81.95	\$2,828	78%	\$2,202	\$626	\$3,033	\$597	\$556	\$41	\$2	\$27	\$410	53%	
430	430	Golf Course	hole	35.74	B	6.95	M	1.00	6.92	7.42	90%	K	152.4	1.070	163.0	143.1	\$356	\$47,623	\$1,763.33	\$1,696.32	\$9,028.26	\$12,488	\$136.59	\$34,999	78%	\$27,273	\$7,726	\$37,473	\$7,371	\$6,874	\$497	\$19	\$336	\$5,041	53%	
431	431	Miniature Golf Course	hole	3.30	B	6.95	M	1.00	6.92	7.42	90%	K	14.1	1.070	15.1	13.2	\$356	\$4,397	\$162.81	\$156.63	\$833.61	\$1,153	\$36.06	\$3,208	83%	\$2,648	\$560	\$3,437	\$534	\$497	\$37	\$2	\$24	\$369	52%	
437	437	Bowling Alley	1,000 sf	33.33	B	5.41	N	1.00	5.38	5.88	90%	K	110.6	1.070	118.3	103.9	\$358	\$34,719	\$1,304.62	\$1,255.04	\$6,679.65	\$9,239	\$30.98	\$25,449	80%	\$20,375	\$5,074	\$27,253	\$4,842	\$4,518	\$324	\$12	\$220	\$3,324	53%	
444	444	Movie Theater	screen	106.63	E	2.33	C	1.00	2.32	2.82	88%	C	149.0	1.068	159.1	139.7	\$363	\$47,472	\$1,955.10	\$1,880.80	\$10,010.09	\$13,846	\$122.93	\$33,503	81%	\$27,081	\$6,422	\$35,970	\$6,127	\$5,725	\$402	\$16	\$279	\$4,318	49%	
491	491	Racquet Club/Health Club/Spa/Dance Studio	1,000 sf	14.03	B	5.41	N	1.00	5.38	5.88	94%	W	48.6	1.070	52.0	45.7	\$358	\$15,264	\$573.58	\$551.78	\$2,936.71	\$4,062	\$81.95	\$11,120	80%	\$8,908	\$2,212	\$11,913	\$2,110	\$1,967	\$143	\$6	\$96	\$1,454	52%	
495	495	Community Center/Gymnasium	1,000 sf	33.82	B	7.06	K	1.00	7.02	7.52	90%	K	146.5	1.070	156.7	137.6	\$356	\$45,723	\$1,693.23	\$1,628.89	\$8,669.35	\$11,991	\$81.95	\$33,649	86%	\$29,076	\$4,573	\$36,025	\$4,363	\$4,069	\$294	\$11	\$199	\$2,990	53%	
INSTITUTIONS:																																				
520	520	Elementary School	student	1.29	B	4.52	O	0.92	4.16	4.66	80%	K	2.9	1.070	3.1	2.8	\$359	\$927	\$35.58	\$34.22	\$182.15	\$252	\$22.13	\$653	66%	\$432	\$221	\$701	\$210	\$196	\$14	\$1	\$10	\$185	19%	
522	522	Middle School	student	1.62	B	4.52	O	0.92	4.16	4.66	90%	K	4.2	1.070	4.4	3.9	\$359	\$1,310	\$50.26	\$48.35	\$257.33	\$356	\$22.13	\$932	66%	\$618	\$314	\$1,000	\$299	\$278	\$21	\$1	\$14	\$263	19%	
530	530	High School	student	1.71	B	4.52	O	0.92	4.16	4.66	90%	K	4.4	1.070	4.7	4.1	\$359	\$1,383	\$53.05	\$51.04	\$271.63	\$376	\$22.13	\$985	66%	\$653	\$332	\$1,057	\$317	\$295	\$22	\$1	\$14	\$278	19%	
540	540	University/Jr College (7,500 or fewer students) (Private)	student	2.00	F	6.95	M	0.92	6.40	6.90	90%	K	7.9	1.070	8.4	7.4	\$356	\$2,470	\$91.83	\$88.34	\$470.18	\$650	\$22.13	\$1,798	64%	\$1,156	\$642	\$1,926	\$612	\$570	\$42	\$2	\$28	\$533	20%	
550	550	University/Jr College (more than 7,500 students) (Private)	student	1.50	F	6.95	M	0.92	6.40	6.90	90%	K	5.9	1.070	6.3	5.6	\$356	\$1,853	\$68.87	\$66.26	\$352.63	\$488	\$22.13	\$1,343	64%	\$862	\$480	\$1,439	\$457	\$426	\$31	\$2	\$21	\$399	20%	
560	560	Church	1,000 sf	9.11	B	4.10	K	0.92	3.78	4.28	90%	K	21.2	1.070	22.7	19.9	\$360	\$6,696	\$259.19	\$249.34	\$1,327.06	\$1,836	\$54.76	\$4,805	69%	\$3,294	\$1,511	\$5,153	\$1,441	\$1,344	\$97	\$4	\$66	\$1,288	17%	
565	565	Day Care	student	3.03	H	2.13	C	0.92	1.96	2.46	73%	C	3.0	1.066	3.2	2.8	\$365	\$951	\$40.25	\$38.73	\$206.10	\$285	\$229.47	\$437	69%	\$301	\$136	\$486	\$129	\$116	\$13	\$1	\$6	\$128	6%	
566	566	Cemetery	acre	4.73	B	6.95	M	0.92	6.40	6.90	95%																									

Table XX
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County-wide Parameters:

Revenue period:	25	P4P Equivalent Pennies:	4.8	Include carrying cost?:	No	TOD Deduction:	0.00%
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Days/yr:	365	Tax Inc Fin Millage Rate to capacity:	2.4480				
Existing County pennies to capital:	0	Toll.fwy discount:	1.0%				

Pasco County Land Use Code	ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/TND/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr):	PV P4P Equivalent Credit	PV Federal/ State Gas Tax Revenue Credit (\$\$/yr)	PV Sub-Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	\$\$ Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate /SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014	
RETAIL:																																				
151	151	Mini-Warehouse	1,000 sf	2.15	B	3.26	K	0.89	2.91	3.41	92%	N	3.9	1.069	4.2	3.7	\$362	\$1,253	\$49.93	\$48.03	\$255.64	\$354	\$27.98	\$872	76%	\$666	\$206	\$937	\$196	\$182	\$14	\$1	\$9	\$52	296%	
816	816	Hardware/Paint	1,000 sf	51.29	B	1.96	R	0.89	1.75	2.25	56%	R	34.5	1.066	36.8	32.3	\$365	\$11,033	\$478.24	\$460.07	\$2,448.59	\$3,387	\$81.95	\$7,564	76%	\$5,741	\$1,824	\$8,138	\$1,740	\$1,626	\$114	\$5	\$79	\$1,150	59%	
820	820.1	Retail 50,000 sf or less ⁽⁴⁾	1,000 sf	86.56	G	1.96	S	0.89	1.75	2.25	56%	S	58.2	1.066	62.0	54.5	\$365	\$18,621	\$807.11	\$776.44	\$4,132.39	\$5,716	\$81.95	\$12,823	76%	\$9,697	\$3,125	\$13,790	\$2,981	\$2,788	\$193	\$8	\$136	\$1,957	60%	
820.1P	820.2	Retail 50,001-200,000 sf ⁽⁴⁾	1,000 sf	53.28	G	2.52	S	0.89	2.25	2.75	67%	S	55.1	1.068	58.8	51.6	\$363	\$17,550	\$726.50	\$698.90	\$3,719.70	\$5,145	\$81.95	\$12,323	77%	\$9,502	\$2,821	\$13,235	\$2,691	\$2,514	\$177	\$7	\$123	\$1,763	60%	
820.2P	820.3	Retail 200,001-400,000 sf ⁽⁴⁾	1,000 sf	41.80	G	2.77	S	0.89	2.48	2.98	73%	S	51.8	1.068	55.3	48.5	\$363	\$16,490	\$671.43	\$645.91	\$3,437.70	\$4,755	\$122.93	\$11,612	77%	\$8,911	\$2,700	\$12,469	\$2,576	\$2,406	\$170	\$7	\$117	\$1,674	61%	
820.3P	820.4	Retail 400,001-600,000 sf ⁽⁴⁾	1,000 sf	36.27	G	3.01	S	0.89	2.69	3.19	76%	S	50.8	1.069	54.3	47.7	\$362	\$16,129	\$650.27	\$625.56	\$3,329.36	\$4,605	\$122.93	\$11,401	78%	\$8,857	\$2,544	\$12,239	\$2,428	\$2,267	\$161	\$6	\$110	\$1,579	61%	
820.4P	820.5	Retail 600,001-800,000 sf ⁽⁴⁾	1,000 sf	32.80	G	3.26	S	0.89	2.91	3.41	79%	S	51.7	1.069	55.3	48.5	\$362	\$16,421	\$654.08	\$629.23	\$3,348.89	\$4,632	\$122.93	\$11,666	77%	\$9,020	\$2,646	\$12,519	\$2,524	\$2,355	\$169	\$7	\$115	\$1,638	62%	
820.5P	820.6	Retail greater than 800,000 sf ⁽⁵⁾	1,000 sf	30.33	G	3.51	S	0.89	3.14	3.64	81%	S	52.8	1.069	56.5	49.6	\$361	\$16,713	\$660.73	\$635.62	\$3,382.94	\$4,679	\$122.93	\$11,911	77%	\$9,119	\$2,792	\$12,780	\$2,664	\$2,486	\$178	\$7	\$121	\$1,715	63%	
814	826	Specialty Retail	1,000 sf	49.99	D	3.54	C	0.89	3.16	3.66	85%	C	92.1	1.069	98.5	86.5	\$361	\$29,155	\$1,151.22	\$1,107.47	\$5,894.25	\$8,153	\$81.95	\$20,920	75%	\$15,701	\$5,219	\$22,435	\$4,979	\$4,648	\$331	\$13	\$227	\$3,186	64%	
841	841	New/Used Auto Sales	1,000 sf	28.25	D	4.83	C	0.89	4.32	4.82	79%	C	66.0	1.070	70.6	62.0	\$359	\$20,796	\$794.92	\$764.72	\$4,070.01	\$5,630	\$34.44	\$15,132	73%	\$11,090	\$4,042	\$16,212	\$3,856	\$3,598	\$258	\$10	\$176	\$2,440	66%	
848	848	Tire Store	1,000 sf	24.87	B	3.80	T	0.89	3.40	3.90	72%	T	41.7	1.069	44.6	39.1	\$361	\$13,188	\$515.91	\$496.30	\$2,641.45	\$3,654	\$81.95	\$9,453	75%	\$7,087	\$2,365	\$10,138	\$2,256	\$2,105	\$151	\$6	\$103	\$1,440	64%	
850	850	Supermarket	1,000 sf	103.38	D	2.18	C	0.89	1.95	2.45	56%	C	77.3	1.066	82.4	72.4	\$365	\$24,735	\$1,048.12	\$1,008.29	\$5,366.36	\$7,423	\$55.69	\$17,257	76%	\$13,073	\$4,184	\$18,542	\$3,992	\$3,732	\$260	\$10	\$182	\$2,611	60%	
853	853	Convenience Store w/Gas Pumps	1,000 sf	775.14	D	1.59	C	0.89	1.42	1.92	28%	C	211.3	1.092	230.7	202.5	\$367	\$68,072	\$3,083.05	\$2,965.89	\$15,785.22	\$21,834	\$23.73	\$46,214	78%	\$36,046	\$10,168	\$49,751	\$9,702	\$9,085	\$617	\$24	\$442	\$6,010	69%	
862	862	Home Improvement Superstore	1,000 sf	30.74	B	2.52	U	0.89	2.25	2.75	67%	U	31.8	1.068	33.9	29.8	\$363	\$10,125	\$419.16	\$403.23	\$2,146.09	\$2,968	\$81.95	\$7,075	78%	\$5,510	\$1,565	\$7,601	\$1,493	\$1,394	\$99	\$4	\$68	\$982	59%	
881	881	Pharmacy/Drug Store with and without Drive-Thru	1,000 sf	95.96	D	2.18	C	0.89	1.95	2.45	32%	C	41.0	1.066	43.7	38.4	\$365	\$13,120	\$555.94	\$534.81	\$2,846.40	\$3,937	\$81.95	\$9,101	76%	\$6,906	\$2,194	\$9,782	\$2,093	\$1,956	\$137	\$6	\$95	\$1,377	59%	
890	890	Furniture Store	1,000 sf	5.06	B	6.39	C	0.89	5.71	6.21	54%	C	10.7	1.070	11.4	10.0	\$357	\$3,351	\$125.50	\$120.73	\$642.54	\$889	\$81.95	\$2,380	75%	\$1,778	\$602	\$2,554	\$574	\$534	\$40	\$2	\$26	\$368	64%	
912	912	Bank/Savings w/Drive-In	1,000 sf	159.34	D	2.58	C	0.89	2.31	2.81	46%	C	115.8	1.068	123.7	108.6	\$363	\$36,892	\$1,520.76	\$1,462.98	\$7,786.31	\$10,770	\$192.65	\$25,930	75%	\$19,564	\$6,365	\$27,847	\$6,074	\$5,674	\$400	\$15	\$276	\$3,596	77%	
931	931	Quality Restaurant	1,000 sf	91.10	D	3.30	C	0.89	2.95	3.45	77%	C	141.8	1.069	151.5	133.0	\$362	\$44,999	\$1,789.22	\$1,721.23	\$9,160.82	\$12,671	\$44.94	\$32,282	75%	\$24,276	\$8,006	\$34,621	\$7,639	\$7,134	\$505	\$19	\$348	\$4,900	63%	
932	932	High-Turnover Restaurant	1,000 sf	116.60	D	3.33	C	0.89	2.98	3.48	71%	C	168.8	1.069	180.5	158.4	\$362	\$53,589	\$2,128.02	\$2,047.15	\$10,895.45	\$15,071	\$44.94	\$38,474	74%	\$28,645	\$9,829	\$41,258	\$9,378	\$8,758	\$620	\$24	\$427	\$6,018	63%	
934	934	Fast Food Restaurant w/Drive-Thru	1,000 sf	511.00	D	2.15	C	0.89	1.92	2.42	58%	C	390.2	1.066	416.2	365.3	\$365	\$124,887	\$5,307.04	\$5,105.37	\$27,172.02	\$37,584	\$218.54	\$87,084	76%	\$66,609	\$20,475	\$93,574	\$19,537	\$18,267	\$1,270	\$49	\$889	\$11,684	75%	
941	941	Quick Lube	bays	40.00	B	3.80	T	0.89	3.40	3.90	72%	T	67.0	1.069	71.7	62.9	\$361	\$21,212	\$829.77	\$798.24	\$4,248.41	\$5,876	\$26.63	\$15,309	75%	\$11,469	\$3,839	\$16,411	\$3,662	\$3,419	\$243	\$10	\$167	\$2,328	65%	
942	943	Auto Repair or Body Shop	1,000 sf	31.43	D	3.80	T	0.89	3.40	3.90	72%	T	52.7	1.069	56.3	49.4	\$361	\$16,667	\$651.99	\$627.21	\$3,338.19	\$4,617	\$33.23	\$12,017	73%	\$8,752	\$3,265	\$12,883	\$3,115	\$2,908	\$207	\$8	\$142	\$1,985	64%	
944	944	Gasoline Station	fuel pos.	168.56	B	2.00	C	0.89	1.79	2.29	23%	C	47.5	1.066	50.6	44.5	\$365	\$15,196	\$655.77	\$630.85	\$3,357.53	\$4,644	\$1.97	\$10,550	76%	\$7,995	\$2,555	\$11,340	\$2,437	\$2,279	\$158	\$7	\$111	\$1,458	75%	
947	947	Self-Service Car Wash	bays	43.94	D	2.29	C	0.89	2.05	2.55	68%	C	41.9	1.068	44.7	39.3	\$363	\$13,349	\$562.67	\$541.29	\$2,880.87	\$3,985	\$26.63	\$9,337	59%	\$5,488	\$3,849	\$10,031	\$3,672	\$3,432	\$240	\$10	\$167	\$3,563	8%	
913.P	913	Convenience/Gasoline/Fast Food Store	1,000 sf	984.59	C	2.78	C	0.89	2.49	2.99	32%	C	536.4	1.068	572.8	502.8	\$363	\$170,877	\$6,953.56	\$6,689.33	\$35,602.24	\$49,245	\$23.73	\$121,608	77%	\$93,212	\$28,395	\$130,487	\$27,095	\$25,316	\$1,779	\$67	\$1,233	\$15,994	78%	
INDUSTRIAL:																																				
110	110	General Light Industrial	1,000 sf	6.97	B	5.41	N	0.933	5.05	5.55	92%	N	22.2	1.070	23.7	20.8	\$358	\$6,959	\$262.99	\$252.99	\$1,346.48	\$1,862	\$33.41	\$5,064	100%	\$5,064	\$0	\$5,425	\$0	\$0	\$0	\$0	\$0	\$0	\$250	-100%
120	120	General Heavy Industrial	1,000 sf	1.50	B	5.41	N	0.933	5.05	5.55	92%	N	4.8	1.070	5.1	4.5	\$358	\$1,498	\$56.60	\$54.45	\$289.77	\$401	\$33.41	\$1,063	100%	\$1,063	\$0	\$1,141	\$0	\$0	\$0	\$0	\$0	\$0	\$53	-100%
130	130	Industrial Park	1,000 sf	6.83	B	5.41	N	0.933	5.05	5.55	92%	N	21.7	1.070	23.2	20.4	\$358	\$6,820	\$257.70	\$247.91	\$1,319.44	\$1,825	\$33.41	\$4,961	100%	\$4,961	\$0	\$5,315	\$0	\$0	\$0	\$0	\$0	\$0	\$250	-100%
140	140	Manufacturing	1,000 sf	3.82	B	5.41	N	0.933	5.05	5.55	92%	N	12.2	1.070	13.0	11.4	\$358	\$3,814	\$144.13	\$138.66	\$737.96	\$1,021	\$33.41	\$2,760	100%	\$2,760	\$0	\$2,958	\$0	\$0	\$0	\$0	\$0	\$0	\$137	-100%
150	150	Warehouse	1,000 sf	3.56	B	5.41	N	0.933	5.05	5.55	92%	N	11.3	1.070	12.1	10.6	\$358	\$3,555	\$134.32	\$129.22	\$687.73	\$951	\$27.98	\$2,575	100%	\$2,575	\$0	\$2,760	\$0	\$0	\$0	\$0	\$0	\$0	\$127	-100%
152	152	High-Cube Warehouse	1,000 sf	1.68	B	6.95	M	0.933	6.48	6.98	92%	N	6.9	1.070	7.3	6.4	\$356	\$2,149	\$79.81	\$76.77	\$408.61	\$565	\$27.98	\$1,555	100%	\$										

Table XX
Suburban Mobility Fee Schedule (Fee District B) - TOD

Pasco County Land Use Code		ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/TND/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr)	PV P4P Equivalent Credit	PV Federal/ State Gas Tax Revenue Credit (\$\$/yr)	PV Sub-Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	\$\$ Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate /SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014	
RESIDENTIAL: Revenue period: 25 Discount Rate: 3.30% Fuel efficiency: 18.43 Days/yr: 365 Existing County pennies to capital: 0 P4P Equivalent Pennies: 4.8 2nd LOFT County pennies to capacity: 5 Existing State pennies to capacity: 25.6 Tax Inc Fin Millage Rate to capacity: 2.4480 Toll.fwy discount: 1.0% Include carrying cost?: No Include Interstates?: Yes Factor to convert VMT to PMT: 1.37 TOD Deduction: 20.46% TND Deduction: 0.00% MUTRM Deduction: 0.00%																																					
RESIDENTIAL:																																					
210.1P	210.1		Single Family (Detached) Less than 1,501 s.f. & Annual Hh Income less than 80% SHIP Definition ⁽²⁾	du	4.10	A	7.61	C	0.934	7.11	7.61	100%	V	20.0	1.070	21.4	16.8	\$356	\$5,592	\$206.92	\$199.06	\$1,059.44	\$1,465	\$86.32	\$4,040	79%	\$3,211	\$829	\$4,331	\$791	\$737	\$54	\$2	\$36	\$0	100%	
210.2P	210.2		0 to 1,500 s.f.	du	6.25	A	7.61	C	0.934	7.11	7.61	100%	V	30.4	1.070	32.6	25.6	\$356	\$8,524	\$315.43	\$303.44	\$1,615.00	\$2,234	\$86.32	\$6,204	83%	\$5,161	\$1,043	\$6,647	\$995	\$927	\$68	\$3	\$45	\$0	100%	
210.3P	210.3		1,501 to 2,499 s.f.	du	7.81	A	7.61	C	0.934	7.11	7.61	100%	V	38.0	1.070	40.7	32.0	\$356	\$10,652	\$394.16	\$379.18	\$2,018.10	\$2,791	\$139.32	\$7,721	81%	\$6,262	\$1,459	\$8,275	\$1,392	\$1,297	\$95	\$4	\$63	\$0	100%	
210.4P	210.4		2,500 s.f. and greater	du	9.20	A	7.61	C	0.934	7.11	7.61	100%	V	44.8	1.070	47.9	37.8	\$356	\$12,548	\$464.31	\$446.67	\$2,377.28	\$3,288	\$382.44	\$8,877	82%	\$7,295	\$1,582	\$9,529	\$1,509	\$1,403	\$106	\$4	\$69	\$0	100%	
210.5P	210.5		"Low Income" SHIP defined Multi-Family ⁽²⁾	du	3.46	A	5.87	C	0.934	5.48	5.98	100%	V	13.0	1.070	13.9	11.0	\$358	\$3,660	\$137.32	\$132.10	\$703.07	\$972	\$71.03	\$2,617	80%	\$2,082	\$535	\$2,807	\$510	\$475	\$35	\$2	\$23	\$0	100%	
220	220		Multi-Family Apartments	du	6.60	B	5.87	C	0.934	5.48	5.98	100%	V	24.8	1.070	26.5	20.9	\$358	\$6,982	\$261.94	\$251.98	\$1,341.13	\$1,855	\$71.03	\$5,056	80%	\$4,063	\$993	\$5,418	\$947	\$883	\$64	\$3	\$43	\$0	100%	
231	231		Low-Rise Condominium/Townhouse (1 to 2 stories)	du	6.40	B	5.87	J	0.934	5.48	5.98	100%	V	24.0	1.070	25.7	20.3	\$358	\$6,770	\$254.00	\$244.35	\$1,300.49	\$1,799	\$71.03	\$4,900	80%	\$3,899	\$1,002	\$5,252	\$955	\$890	\$65	\$3	\$44	\$0	100%	
232	232		High-Rise Condominium (3 or more stories)	du	4.18	B	5.87	J	0.934	5.48	5.98	100%	V	15.7	1.070	16.8	13.2	\$358	\$4,422	\$165.89	\$159.59	\$849.38	\$1,175	\$71.03	\$3,176	77%	\$2,455	\$721	\$3,406	\$688	\$643	\$45	\$2	\$31	\$0	100%	
240	240		Mobile Home Park	du	4.17	C	5.29	C	0.934	4.94	5.44	100%	V	14.1	1.070	15.1	11.9	\$358	\$3,982	\$150.51	\$144.79	\$770.62	\$1,066	\$40.43	\$2,876	81%	\$2,324	\$552	\$3,083	\$526	\$490	\$36	\$2	\$24	\$0	100%	
251	251		Age Restricted Single Family ⁽³⁾	du	3.12	D	6.23	C	0.934	5.82	6.32	100%	V	12.4	1.070	13.3	10.5	\$357	\$3,497	\$130.78	\$125.82	\$669.62	\$926	\$86.32	\$2,485	81%	\$2,004	\$481	\$2,667	\$458	\$426	\$32	\$2	\$21	\$0	100%	
252	252		Age Restricted Multi-Family ⁽³⁾	du	2.97	D	3.77	C	0.934	3.52	4.02	100%	V	7.2	1.070	7.7	6.0	\$360	\$2,029	\$79.23	\$76.22	\$405.65	\$561	\$43.71	\$1,425	83%	\$1,179	\$246	\$1,530	\$234	\$218	\$16	\$1	\$11	\$0	100%	
253	253		Congregate Care Facility (Attached) ⁽³⁾	du	2.25	D	3.54	C	0.934	3.31	3.81	72%	C	3.7	1.069	3.9	3.1	\$361	\$1,042	\$40.91	\$39.35	\$209.44	\$290	\$28.41	\$724	81%	\$587	\$137	\$778	\$130	\$121	\$9	\$1	\$6	\$0	100%	
LODGING:																																					
310	310		Hotel	room	6.36	D	7.20	C	1.00	7.16	7.66	66%	C	20.6	1.070	22.0	17.4	\$356	\$5,770	\$213.41	\$205.30	\$1,092.68	\$1,511	\$49.17	\$4,210	100%	\$4,210	\$0	\$4,510	\$0	\$0	\$0	\$0	\$0	\$0	n/a	
320	320		Motel	room	5.63	B	4.99	C	1.00	4.97	5.47	77%	C	14.7	1.070	15.8	12.4	\$358	\$4,160	\$157.17	\$151.19	\$804.69	\$1,113	\$24.59	\$3,022	100%	\$3,022	\$0	\$3,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
330	330		Resort Hotel	room	5.83	D	7.02	C	1.00	6.98	7.48	83%	C	23.2	1.070	24.8	19.5	\$356	\$6,493	\$240.27	\$231.14	\$1,230.18	\$1,702	\$49.17	\$4,743	100%	\$4,743	\$0	\$5,080	\$0	\$0	\$0	\$0	\$0	\$0	\$0	n/a
RECREATION:																																					
412	412		General Recreation	acre	2.28	B	5.37	K	1.00	5.34	5.84	90%	K	7.5	1.070	8.0	6.3	\$358	\$2,115	\$79.54	\$76.52	\$407.25	\$563	\$38.55	\$1,514	89%	\$1,351	\$162	\$1,624	\$154	\$143	\$11	\$1	\$7	\$0	100%	
416	416		RV Park	RV space	1.62	B	4.83	L	1.00	4.81	5.31	100%	L	5.3	1.070	5.7	4.5	\$358	\$1,505	\$57.02	\$54.85	\$291.95	\$404	\$3.86	\$1,097	83%	\$914	\$183	\$1,175	\$174	\$162	\$12	\$1	\$8	\$0	100%	
420	420		Marina	berth	2.96	B	6.95	M	1.00	6.92	7.42	90%	K	12.6	1.070	13.5	10.6	\$356	\$3,539	\$131.05	\$126.07	\$670.96	\$928	\$81.95	\$2,529	88%	\$2,216	\$313	\$2,713	\$298	\$278	\$20	\$1	\$14	\$0	100%	
430	430		Golf Course	hole	35.74	B	6.95	M	1.00	6.92	7.42	90%	K	152.4	1.070	163.0	128.4	\$356	\$42,734	\$1,582.30	\$1,522.18	\$8,101.39	\$11,206	\$136.59	\$31,392	88%	\$27,529	\$3,863	\$33,612	\$3,685	\$3,436	\$249	\$10	\$168	\$0	100%	
431	431		Miniature Golf Course	hole	3.30	B	6.95	M	1.00	6.92	7.42	90%	K	14.1	1.070	15.1	11.9	\$356	\$3,946	\$146.10	\$140.55	\$748.03	\$1,035	\$36.06	\$2,875	90%	\$2,595	\$280	\$3,080	\$267	\$248	\$19	\$1	\$12	\$0	100%	
437	437		Bowling Alley	1,000 sf	33.33	B	5.41	N	1.00	5.38	5.88	90%	K	110.6	1.070	118.3	93.2	\$358	\$31,155	\$1,170.68	\$1,126.20	\$5,993.91	\$8,291	\$30.98	\$22,833	89%	\$20,296	\$2,537	\$24,452	\$2,421	\$2,259	\$162	\$6	\$110	\$0	100%	
444	444		Movie Theater	screen	106.63	E	2.33	C	1.00	2.32	2.82	88%	C	149.0	1.068	159.1	125.4	\$363	\$42,598	\$1,754.38	\$1,687.71	\$8,982.43	\$12,425	\$122.93	\$30,051	89%	\$26,840	\$3,211	\$32,264	\$3,064	\$2,863	\$201	\$8	\$139	\$0	100%	
491	491		Racquet Club/Health Club/Spa/Dance Studio	1,000 sf	14.03	B	5.41	N	1.00	5.38	5.88	94%	W	48.6	1.070	52.0	41.0	\$358	\$13,697	\$514.69	\$495.13	\$2,635.22	\$3,645	\$81.95	\$9,970	89%	\$8,865	\$1,106	\$10,682	\$1,055	\$984	\$71	\$3	\$48	\$0	100%	
495	495		Community Center/Gymnasium	1,000 sf	33.82	B	7.06	K	1.00	7.02	7.52	90%	K	146.5	1.070	156.7	123.4	\$356	\$41,029	\$1,519.40	\$1,461.66	\$7,779.33	\$10,760	\$81.95	\$30,186	92%	\$27,900	\$2,286	\$32,318	\$2,181	\$2,034	\$147	\$6	\$99	\$0	100%	
INSTITUTIONS:																																					
520	520		Elementary School	student	1.29	B	4.52	O	0.92	4.16	4.66	80%	K	2.9	1.070	3.1	2.5	\$359	\$832	\$31.92	\$30.71	\$163.45	\$226	\$22.13	\$584	81%	\$474	\$110	\$627	\$104	\$97	\$7	\$1	\$5	\$0	100%	
522	522		Middle School	student	1.62	B	4.52	O	0.92	4.16	4.66	90%	K	4.2	1.070	4.4	3.5	\$359	\$1,175	\$45.10	\$43.39	\$230.92	\$319	\$22.13	\$834	81%	\$676	\$157	\$895	\$149	\$139	\$10	\$1	\$7	\$0	100%	
530	530		High School	student	1.71	B	4.52	O	0.92	4.16	4.66	90%	K	4.4	1.070	4.7	3.7	\$359	\$1,241	\$47.61	\$45.80	\$243.74	\$337	\$22.13	\$881	81%	\$715	\$166	\$946	\$158	\$147	\$11	\$1	\$7	\$0	100%	
540	540		University/Jr College (7,500 or fewer students) (Private)	student	2.00	F	6.95	M	0.92	6.40	6.90	90%	K	7.9	1.070	8.4	6.7	\$356	\$2,216	\$82.40	\$79.27	\$421.91	\$584	\$22.13	\$1,611	80%	\$1,289	\$321	\$1,726	\$306	\$285	\$21	\$1	\$14	\$0	100%	
550	550		University/Jr College (more than 7,500 students) (Private)	student	1.50	F	6.95	M	0.92	6.40	6.90	90%	K	5.9	1.070	6.3	5.0	\$356	\$1,662	\$61.80	\$59.45	\$316.43	\$438	\$22.13	\$1,203	80%	\$962	\$240	\$1,289	\$229	\$213	\$16	\$1	\$10	\$0	100%	
560	560		Church	1,000 sf	9.11	B	4.10	K	0.92	3.78	4.28	90%	K	21.2	1.070	22.7	17.9	\$360	\$6,008	\$232.58	\$223.74	\$1,190.82	\$1,647	\$54.76	\$4,306	82%	\$3,550	\$756	\$4,618	\$721	\$672	\$49	\$2	\$33	\$0	100%	
565	565		Day Care	student	3.03	H	2.13	C	0.92	1.96	2.46	73%	C	3.0	1.066	3.2	2.5	\$365	\$854	\$36.12	\$34.75	\$184.95	\$256	\$229.47	\$368	81%	\$300	\$68	\$413	\$64	\$58	\$6	\$1	\$3	\$0	100%	
566	566		Cemetery	acre	4.73	B	6.95	M	0.92	6.40	6.90	95%	H	19.7	1.070	21.1	16.6	\$356	\$5,533	\$205.71	\$197.90	\$1,053.25	\$1,457	\$10.93	\$4,065	80%	\$3,259	\$807	\$4,353	\$770	\$718	\$52	\$2	\$35	\$0	100%	
610	610		Hospital	1,000 sf	13.22	B	6.95	M	0.92	6.40	6.90	77%	K	44.6	1.070	47.																					

Table XX
Suburban Mobility Fee Schedule (Fee District B) - TOD

County-wide Parameters:

Revenue period:	25	P4P Equivalent Pennies:	4.8	Include carrying cost?:	No	TOD Deduction:	20.46%
Discount Rate:	3.30%	2nd LOFT County pennies to capacity:	5	Include Interstates?:	Yes	TND Deduction:	0.00%
Fuel efficiency:	18.43	Existing State pennies to capacity:	25.6	Factor to convert VMT to PMT:	1.37	MUTRM Deduction:	0.00%
Days/yr:	365	Tax Inc Fin Millage Rate to capacity:	2.4480				
Existing County pennies to capital:	0	Toll.fwy discount:	1.0%				

Pasco County Land Use Code	ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/TND/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr)	PV P4P Equivalent Credit	PV Federal/ State Gas Tax Revenue Credit (\$\$/yr)	PV Sub-Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	\$\$ Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate /SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014	
RETAIL:																																				
151	151	Mini-Warehouse	1,000 sf	2.15	B	3.26	K	0.89	2.91	3.41	92%	N	3.9	1.069	4.2	3.3	\$362	\$1,125	\$44.80	\$43.10	\$229.39	\$317	\$27.98	\$780	87%	\$676	\$103	\$838	\$98	\$91	\$7	\$1	\$4	\$0	100%	
816	816	Hardware/Paint	1,000 sf	51.29	B	1.96	R	0.89	1.75	2.25	56%	R	34.5	1.066	36.8	29.0	\$365	\$9,901	\$429.14	\$412.84	\$2,197.21	\$3,039	\$81.95	\$6,779	87%	\$5,867	\$912	\$7,294	\$869	\$812	\$57	\$3	\$40	\$0	100%	
820	820.1	Retail 50,000 sf or less ⁽⁴⁾	1,000 sf	86.56	G	1.96	S	0.89	1.75	2.25	56%	S	58.2	1.066	62.0	48.9	\$365	\$16,709	\$724.25	\$696.73	\$3,708.15	\$5,129	\$81.95	\$11,498	86%	\$9,936	\$1,562	\$12,366	\$1,490	\$1,393	\$97	\$4	\$68	\$0	100%	
820.1P	820.2	Retail 50,001-200,000 sf ⁽⁴⁾	1,000 sf	53.28	G	2.52	S	0.89	2.25	2.75	67%	S	55.1	1.068	58.8	46.3	\$363	\$15,748	\$651.92	\$627.15	\$3,337.82	\$4,617	\$81.95	\$11,049	87%	\$9,639	\$1,410	\$11,868	\$1,345	\$1,257	\$88	\$4	\$61	\$0	100%	
820.2P	820.3	Retail 200,001-400,000 sf ⁽⁴⁾	1,000 sf	41.80	G	2.77	S	0.89	2.48	2.98	73%	S	51.8	1.068	55.3	43.5	\$363	\$14,797	\$602.50	\$579.60	\$3,084.78	\$4,267	\$122.93	\$10,407	87%	\$9,057	\$1,350	\$11,176	\$1,287	\$1,202	\$85	\$4	\$59	\$0	100%	
820.3P	820.4	Retail 400,001-600,000 sf ⁽⁴⁾	1,000 sf	36.27	G	3.01	S	0.89	2.69	3.19	76%	S	50.8	1.069	54.3	42.8	\$362	\$14,473	\$583.51	\$561.33	\$2,987.56	\$4,132	\$122.93	\$10,218	88%	\$8,946	\$1,272	\$10,970	\$1,214	\$1,133	\$81	\$3	\$55	\$0	100%	
820.4P	820.5	Retail 600,001-800,000 sf ⁽⁴⁾	1,000 sf	32.80	G	3.26	S	0.89	2.91	3.41	79%	S	51.7	1.069	55.3	43.6	\$362	\$14,735	\$586.93	\$564.63	\$3,005.09	\$4,157	\$122.93	\$10,455	87%	\$9,133	\$1,323	\$11,221	\$1,262	\$1,178	\$84	\$4	\$57	\$0	100%	
820.5P	820.6	Retail greater than 800,000 sf ⁽⁵⁾	1,000 sf	30.33	G	3.51	S	0.89	3.14	3.64	81%	S	52.8	1.069	56.5	44.5	\$361	\$14,998	\$592.90	\$570.37	\$3,035.64	\$4,199	\$122.93	\$10,676	87%	\$9,280	\$1,396	\$11,455	\$1,331	\$1,242	\$89	\$4	\$61	\$0	100%	
814	826	Specialty Retail	1,000 sf	49.99	D	3.54	C	0.89	3.16	3.66	85%	C	92.1	1.069	98.5	77.6	\$361	\$26,161	\$1,033.03	\$993.78	\$5,289.13	\$7,316	\$81.95	\$18,764	86%	\$16,155	\$2,609	\$20,123	\$2,489	\$2,324	\$165	\$7	\$113	\$0	100%	
841	841	New/Used Auto Sales	1,000 sf	28.25	D	4.83	C	0.89	4.32	4.82	79%	C	66.0	1.070	70.6	55.6	\$359	\$18,661	\$713.31	\$686.21	\$3,652.17	\$5,052	\$34.44	\$13,575	85%	\$11,554	\$2,021	\$14,544	\$1,928	\$1,799	\$129	\$5	\$88	\$0	100%	
848	848	Tire Store	1,000 sf	24.87	B	3.80	T	0.89	3.40	3.90	72%	T	41.7	1.069	44.6	35.1	\$361	\$11,834	\$462.94	\$445.35	\$2,370.27	\$3,279	\$81.95	\$8,474	86%	\$7,292	\$1,182	\$9,089	\$1,128	\$1,052	\$76	\$3	\$51	\$0	100%	
850	850	Supermarket	1,000 sf	103.38	D	2.18	C	0.89	1.95	2.45	56%	C	77.3	1.066	82.4	64.9	\$365	\$22,196	\$940.52	\$904.78	\$4,815.44	\$6,661	\$55.69	\$15,479	86%	\$13,387	\$2,092	\$16,633	\$1,996	\$1,866	\$130	\$5	\$91	\$0	100%	
853	853	Convenience Store w/Gas Pumps	1,000 sf	775.14	D	1.59	C	0.89	1.42	1.92	28%	C	211.3	1.092	230.7	181.7	\$367	\$61,083	\$2,766.54	\$2,661.41	\$14,164.67	\$19,593	\$23.73	\$41,467	88%	\$36,383	\$5,084	\$44,641	\$4,851	\$4,543	\$308	\$12	\$221	\$0	100%	
862	862	Home Improvement Superstore	1,000 sf	30.74	B	2.52	U	0.89	2.25	2.75	67%	U	31.8	1.068	33.9	26.7	\$363	\$9,086	\$376.13	\$361.83	\$1,925.76	\$2,664	\$81.95	\$6,340	88%	\$5,557	\$783	\$6,812	\$747	\$697	\$50	\$2	\$34	\$0	100%	
881	881	Pharmacy/Drug Store with and without Drive-Thru	1,000 sf	95.96	D	2.18	C	0.89	1.95	2.45	32%	C	41.0	1.066	43.7	34.4	\$365	\$11,773	\$498.86	\$479.91	\$2,554.18	\$3,533	\$81.95	\$8,158	87%	\$7,061	\$1,097	\$8,770	\$1,046	\$977	\$69	\$3	\$48	\$0	100%	
890	890	Furniture Store	1,000 sf	5.06	B	6.39	C	0.89	5.71	6.21	54%	C	10.7	1.070	11.4	9.0	\$357	\$3,007	\$112.61	\$108.33	\$576.58	\$798	\$81.95	\$2,128	86%	\$1,826	\$301	\$2,284	\$287	\$267	\$20	\$1	\$13	\$0	100%	
912	912	Bank/Savings w/Drive-In	1,000 sf	159.34	D	2.58	C	0.89	2.31	2.81	46%	C	115.8	1.068	123.7	97.4	\$363	\$33,105	\$1,364.64	\$1,312.78	\$6,986.95	\$9,664	\$192.65	\$23,248	86%	\$20,065	\$3,183	\$24,968	\$3,037	\$2,837	\$200	\$8	\$138	\$0	100%	
931	931	Quality Restaurant	1,000 sf	91.10	D	3.30	C	0.89	2.95	3.45	77%	C	141.8	1.069	151.5	119.4	\$362	\$40,379	\$1,605.54	\$1,544.53	\$8,220.35	\$11,370	\$44.94	\$28,964	86%	\$24,961	\$4,003	\$31,062	\$3,819	\$3,567	\$252	\$10	\$174	\$0	100%	
932	932	High-Turnover Restaurant	1,000 sf	116.60	D	3.33	C	0.89	2.98	3.48	71%	C	168.8	1.069	180.5	142.2	\$362	\$48,088	\$1,909.55	\$1,836.99	\$9,776.90	\$13,523	\$44.94	\$34,519	86%	\$29,605	\$4,915	\$37,018	\$4,690	\$4,380	\$310	\$12	\$213	\$0	100%	
934	934	Fast Food Restaurant w/Drive-Thru	1,000 sf	511.00	D	2.15	C	0.89	1.92	2.42	58%	C	390.2	1.066	416.2	327.8	\$365	\$112,066	\$4,762.20	\$4,581.24	\$24,382.48	\$33,726	\$218.54	\$78,122	87%	\$67,883	\$10,238	\$83,945	\$9,768	\$9,134	\$634	\$25	\$445	\$0	100%	
941	941	Quick Lube	bays	40.00	B	3.80	T	0.89	3.40	3.90	72%	T	67.0	1.069	71.7	56.5	\$361	\$19,034	\$744.58	\$716.29	\$3,812.26	\$5,273	\$26.63	\$13,734	86%	\$11,816	\$1,919	\$14,723	\$1,831	\$1,710	\$121	\$5	\$83	\$0	100%	
942	943	Auto Repair or Body Shop	1,000 sf	31.43	D	3.80	T	0.89	3.40	3.90	72%	T	52.7	1.069	56.3	44.4	\$361	\$14,956	\$585.05	\$562.82	\$2,995.48	\$4,143	\$33.23	\$10,779	85%	\$9,147	\$1,633	\$11,557	\$1,558	\$1,454	\$104	\$4	\$71	\$0	100%	
944	944	Gasoline Station	fuel pos.	168.56	B	2.00	C	0.89	1.79	2.29	23%	C	47.5	1.066	50.6	39.9	\$365	\$13,636	\$588.44	\$566.08	\$3,012.83	\$4,167	\$1.97	\$9,467	87%	\$8,189	\$1,278	\$10,176	\$1,218	\$1,140	\$78	\$4	\$56	\$0	100%	
947	947	Self-Service Car Wash	bays	43.94	D	2.29	C	0.89	2.05	2.55	68%	C	41.9	1.068	44.7	35.2	\$363	\$11,978	\$504.90	\$485.72	\$2,585.11	\$3,576	\$26.63	\$8,376	77%	\$6,452	\$1,924	\$8,998	\$1,835	\$1,723	\$112	\$5	\$84	\$0	100%	
913.P	913	Convenience/Gasoline/Fast Food Store	1,000 sf	984.59	C	2.78	C	0.89	2.49	2.99	32%	C	536.4	1.068	572.8	451.2	\$363	\$153,334	\$6,239.69	\$6,002.58	\$31,947.23	\$44,190	\$23.73	\$109,121	87%	\$94,923	\$14,198	\$117,089	\$13,547	\$12,659	\$888	\$34	\$617	\$0	100%	
INDUSTRIAL:																																				
110	110	General Light Industrial	1,000 sf	6.97	B	5.41	N	0.933	5.05	5.55	92%	N	22.2	1.070	23.7	18.7	\$358	\$6,245	\$235.99	\$227.02	\$1,208.25	\$1,671	\$33.41	\$4,540	100%	\$4,540	\$0	\$4,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
120	120	General Heavy Industrial	1,000 sf	1.50	B	5.41	N	0.933	5.05	5.55	92%	N	4.8	1.070	5.1	4.0	\$358	\$1,344	\$50.79	\$48.86	\$260.03	\$360	\$33.41	\$951	100%	\$951	\$0	\$1,021	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
130	130	Industrial Park	1,000 sf	6.83	B	5.41	N	0.933	5.05	5.55	92%	N	21.7	1.070	23.2	18.3	\$358	\$6,119	\$231.25	\$222.46	\$1,183.98	\$1,638	\$33.41	\$4,448	100%	\$4,448	\$0	\$4,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
140	140	Manufacturing	1,000 sf	3.82	B	5.41	N	0.933	5.05	5.55	92%	N	12.2	1.070	13.0	10.2	\$358	\$3,423	\$129.34	\$124.42	\$662.20	\$916	\$33.41	\$2,473	100%	\$2,473	\$0	\$2,651	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
150	150	Warehouse	1,000 sf	3.56	B	5.41	N	0.933	5.05	5.55	92%	N	11.3	1.070	12.1	9.5	\$358	\$3,190	\$120.53	\$115.95	\$617.13	\$854	\$27.98	\$2,308	100%	\$2,308	\$0	\$2,474	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
152	152	High-Cube Warehouse	1,000 sf	1.68	B	6.95	M	0.933	6.48	6.98	92%	N	6.9	1.070	7.3	5.8	\$356	\$1,928	\$71.61	\$68.89	\$366.66	\$507	\$27.98	\$1,393	100%	\$1,393	\$0	\$1,493	\$0	\$0	\$0	\$0	\$0	\$0	\$0	100%
160.P	153	Airport Hangar	1,000 sf	3.56	H	5.41																														

Table XX
Rural Mobility Fee Schedule (Fee District C)

County-wide Parameters:		Revenue period: 25	P4P Equivalent Pennies: 4.8	Include carrying cost?: No	TOD Deduction: 0.00%
	Discount Rate: 3.30%	2nd LOFT County pennies to capacity: 5	Include interstates?: Yes	TND Deduction: 0.00%	
	Fuel efficiency: 18.43	Existing State pennies to capacity: 25.6	Factor to convert VMT to PMT: 1.37	MUTRM Deduction: 0.00%	
	Days/yr: 365	Tax Inc Fin Millage Rate to capacity: 2.4480			
	Existing County pennies to capital: 0	Toll.fwy discount: 3.8%			

Pasco County Land Use Code	ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/TND/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr)	PV P4P Equivalent Credit	PV Federal/State Gas Tax Revenue Credit (\$\$/yr)	PV Sub-Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate /SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014	
RESIDENTIAL:																																				
210.1P	210.1	Single Family (Detached)	du	4.10	A	7.61	C	1.210	9.21	9.71	100%	V	25.9	1.159	30.0	28.8	\$364	\$9,050	\$331.97	\$319.36	\$1,699.69	\$2,351	\$68.84	\$6,630	16%	\$1,037	\$5,593	\$7,101	\$5,336	\$4,995	\$341	\$14	\$243	\$5,593	0%	
210.2P	210.2	Less than 1,500 s.f. & Annual Hh Income less than 80% SHIP Definition ⁽²⁾	du	6.25	A	7.61	C	1.210	9.21	9.71	100%	V	39.4	1.159	45.7	44.0	\$364	\$13,796	\$506.05	\$486.82	\$2,590.99	\$3,584	\$68.84	\$10,143	31%	\$3,117	\$7,026	\$10,860	\$6,704	\$6,278	\$426	\$17	\$305	\$7,026	0%	
210.3P	210.3	1,501 to 2,499 s.f.	du	7.81	A	7.61	C	1.210	9.21	9.71	100%	V	49.3	1.159	57.1	54.9	\$364	\$17,239	\$632.36	\$608.33	\$3,237.70	\$4,478	\$125.66	\$12,635	22%	\$2,836	\$9,800	\$13,531	\$9,350	\$8,753	\$597	\$24	\$426	\$9,800	0%	
210.4P	210.4	2,500 s.f. and greater	du	9.20	A	7.61	C	1.210	9.21	9.71	100%	V	58.0	1.159	67.3	64.7	\$364	\$20,308	\$744.91	\$716.60	\$3,813.94	\$5,275	\$312.51	\$14,720	27%	\$3,997	\$10,723	\$15,775	\$10,231	\$9,571	\$660	\$26	\$466	\$10,723	0%	
210.5P	210.5	"Low Income" SHIP defined Multi-Family ⁽²⁾	du	3.46	A	5.87	C	1.210	7.10	7.60	100%	V	16.8	1.160	19.5	18.8	\$366	\$5,920	\$219.39	\$211.06	\$1,123.30	\$1,554	\$0.00	\$4,366	17%	\$738	\$3,629	\$4,674	\$3,462	\$3,244	\$218	\$9	\$158	\$3,629	0%	
220	220	Multi-Family Apartments	du	6.60	B	5.87	C	1.210	7.10	7.60	100%	V	32.1	1.160	37.2	35.8	\$366	\$11,292	\$418.50	\$402.59	\$2,142.71	\$2,964	\$0.00	\$8,329	20%	\$1,635	\$6,694	\$8,915	\$6,387	\$5,984	\$403	\$16	\$291	\$6,694	0%	
231	231	Low-Rise Condominium/Townhouse (1 to 2 stories)	du	6.40	B	5.87	J	1.210	7.10	7.60	100%	V	31.1	1.160	36.1	34.7	\$366	\$10,950	\$405.82	\$390.39	\$2,077.78	\$2,874	\$54.63	\$8,022	16%	\$1,286	\$6,736	\$8,591	\$6,427	\$6,020	\$407	\$16	\$293	\$6,736	0%	
232	232	High-Rise Condominium (3 or more stories)	du	4.18	B	5.87	J	1.210	7.10	7.60	100%	V	20.3	1.160	23.6	22.7	\$366	\$7,152	\$265.05	\$254.98	\$1,357.05	\$1,877	\$54.63	\$5,220	0%	\$0	\$5,220	\$5,592	\$4,980	\$4,663	\$317	\$13	\$227	\$5,407	-3%	
240	240	Mobile Home Park	du	4.17	C	5.29	C	1.210	6.40	6.90	100%	V	18.3	1.162	21.2	20.4	\$367	\$6,453	\$240.01	\$230.89	\$1,228.83	\$1,700	\$38.24	\$4,715	21%	\$984	\$3,731	\$5,050	\$3,560	\$3,334	\$226	\$9	\$162	\$3,731	0%	
251	251	Age Restricted Single Family ⁽³⁾	du	3.12	D	6.23	C	1.210	7.54	8.04	100%	V	16.1	1.159	18.7	18.0	\$365	\$5,657	\$209.17	\$201.22	\$1,070.95	\$1,481	\$68.84	\$4,107	20%	\$827	\$3,280	\$4,401	\$3,130	\$2,930	\$200	\$8	\$142	\$3,280	0%	
252	252	Age Restricted Multi-Family ⁽³⁾	du	2.97	D	3.77	C	1.210	4.56	5.06	100%	V	9.3	1.193	11.1	10.7	\$370	\$3,302	\$125.38	\$120.62	\$641.95	\$888	\$29.50	\$2,385	27%	\$635	\$1,750	\$2,556	\$1,669	\$1,563	\$106	\$5	\$76	\$1,750	0%	
253	253	Congregate Care Facility (Attached) ⁽³⁾	du	2.25	D	3.54	C	1.210	4.28	4.78	72%	C	4.8	1.207	5.7	5.5	\$371	\$1,698	\$64.63	\$62.17	\$330.90	\$458	\$19.67	\$1,220	20%	\$242	\$978	\$1,309	\$933	\$874	\$59	\$3	\$42	\$978	0%	
LODGING:																																				
310	310	Hotel	room	6.36	D	7.20	C	1.193	8.59	9.09	66%	C	24.7	1.159	28.6	27.5	\$364	\$8,652	\$318.22	\$306.13	\$1,629.29	\$2,254	\$43.71	\$6,355	100%	\$6,355	\$0	\$6,804	\$0	\$0	\$0	\$0	\$0	\$0	\$1,192	-100%
320	320	Motel	room	5.63	B	4.99	C	1.193	5.95	6.45	77%	C	17.7	1.162	20.5	19.8	\$368	\$6,253	\$233.32	\$224.45	\$1,194.58	\$1,652	\$21.85	\$4,579	100%	\$4,579	\$0	\$4,904	\$0	\$0	\$0	\$0	\$0	\$0	\$650	-100%
330	330	Resort Hotel	room	5.83	D	7.02	C	1.193	8.37	8.87	83%	C	27.8	1.159	32.2	31.0	\$365	\$9,735	\$358.17	\$344.56	\$1,833.83	\$2,537	\$43.71	\$7,155	100%	\$7,155	\$0	\$7,661	\$0	\$0	\$0	\$0	\$0	\$0	\$896	-100%
RECREATION:																																				
412	412	General Recreation	acre	2.28	B	5.37	K	1.193	6.41	6.91	90%	K	9.0	1.162	10.5	10.1	\$367	\$3,178	\$118.20	\$113.71	\$605.18	\$837	\$22.76	\$2,318	55%	\$1,271	\$1,047	\$2,483	\$999	\$936	\$63	\$3	\$45	\$1,047	0%	
416	416	RV Park	RV space	1.62	B	4.83	L	1.193	5.76	6.26	100%	L	6.4	1.162	7.4	7.2	\$368	\$5,262	\$84.61	\$81.39	\$433.20	\$599	\$2.28	\$1,660	32%	\$536	\$1,124	\$1,778	\$1,072	\$1,005	\$67	\$3	\$49	\$1,124	0%	
420	420	Marina	berth	2.96	B	6.95	M	1.193	8.29	8.79	90%	K	15.1	1.159	17.5	16.9	\$365	\$5,306	\$195.33	\$187.91	\$1,000.09	\$1,383	\$81.95	\$3,841	50%	\$1,921	\$1,920	\$4,117	\$1,832	\$1,714	\$118	\$5	\$83	\$1,920	0%	
430	430	Golf Course	hole	35.74	B	6.95	M	1.193	8.29	8.79	90%	K	182.7	1.159	211.8	203.7	\$365	\$64,070	\$2,358.49	\$2,268.87	\$12,075.47	\$16,703	\$81.95	\$47,285	50%	\$23,743	\$23,542	\$50,614	\$22,464	\$21,045	\$1,419	\$56	\$1,022	\$23,542	0%	
431	431	Miniature Golf Course	hole	3.30	B	6.95	M	1.193	8.29	8.79	90%	K	16.9	1.159	19.6	18.8	\$365	\$5,916	\$217.77	\$209.49	\$1,114.97	\$1,542	\$28.85	\$4,345	60%	\$2,617	\$1,728	\$4,652	\$1,648	\$1,543	\$105	\$5	\$75	\$1,728	0%	
437	437	Bowling Alley	1,000 sf	33.33	B	5.41	N	1.193	6.45	6.95	90%	K	132.6	1.162	154.1	148.2	\$367	\$46,806	\$1,739.81	\$1,673.70	\$8,907.83	\$12,321	\$24.04	\$34,461	55%	\$18,914	\$15,547	\$36,893	\$14,835	\$13,901	\$934	\$37	\$675	\$15,547	0%	
444	444	Movie Theater	screen	106.63	E	2.33	C	1.193	2.78	3.28	88%	C	178.7	1.253	223.9	215.3	\$378	\$65,017	\$2,566.71	\$2,469.17	\$13,141.54	\$18,177	\$109.82	\$46,730	54%	\$25,276	\$21,454	\$50,108	\$20,471	\$19,202	\$1,269	\$51	\$932	\$21,454	0%	
491	491	Racquet Club/Health Club/Spa/Dance Studio	1,000 sf	14.03	B	5.41	N	1.193	6.45	6.95	94%	W	58.3	1.162	67.7	65.2	\$367	\$20,578	\$764.91	\$735.84	\$3,916.33	\$5,417	\$73.21	\$15,088	55%	\$8,277	\$6,811	\$16,157	\$6,499	\$6,089	\$410	\$16	\$296	\$6,811	0%	
495	495	Community Center/Gymnasium	1,000 sf	33.82	B	7.06	K	1.193	8.42	8.92	90%	K	175.6	1.159	203.6	195.8	\$365	\$61,587	\$2,265.10	\$2,179.03	\$11,597.33	\$16,041	\$73.21	\$45,473	69%	\$31,517	\$13,956	\$48,673	\$13,317	\$12,475	\$842	\$33	\$606	\$13,956	0%	
INSTITUTIONS:																																				
520	520	Elementary School	student	1.29	B	4.52	O	1.114	5.04	5.54	80%	K	3.6	1.170	4.2	4.0	\$369	\$1,262	\$47.64	\$45.83	\$243.93	\$337	\$22.13	\$903	2%	\$18	\$885	\$969	\$844	\$789	\$55	\$3	\$38	\$885	0%	
522	522	Middle School	student	1.62	B	4.52	O	1.114	5.04	5.54	90%	K	5.0	1.170	5.9	5.7	\$369	\$1,784	\$67.31	\$64.75	\$344.63	\$477	\$22.13	\$1,285	2%	\$28	\$1,257	\$1,377	\$1,199	\$1,123	\$76	\$3	\$55	\$1,257	0%	
530	530	High School	student	1.71	B	4.52	O	1.114	5.04	5.54	90%	K	5.3	1.170	6.2	6.0	\$369	\$1,883	\$71.05	\$68.35	\$363.77	\$503	\$22.13	\$1,357	2%	\$29	\$1,328	\$1,455	\$1,266	\$1,185	\$81	\$4	\$58	\$1,328	0%	
540	540	University/Jr College (7,500 or fewer students) (Private)	student	2.00	F	6.95	M	1.114	7.74	8.24	90%	K	9.5	1.159	11.1	10.6	\$365	\$3,352	\$123.74	\$119.04	\$633.54	\$876	\$22.13	\$2,454	0%	\$0	\$2,454	\$2,628	\$2,341	\$2,192	\$149	\$6	\$107	\$2,531	-3%	
550	550	University/Jr College (more than 7,500 students) (Private)	student	1.50	F	6.95	M	1.114	7.74	8.24	90%	K	7.2	1.159	8.3	8.0	\$365	\$2,514	\$92.80	\$89.28	\$475.15	\$657	\$22.13	\$1,835	0%	\$0	\$1,835	\$1,965	\$1,750	\$1,638	\$112	\$5	\$80	\$1,894	-3%	
560	560	Church	1,000 sf	9.11	B	4.10	K	1.114	4.57	5.07	90%	K	25.7	1.193	30.6	29.4	\$370	\$9,127	\$346.52	\$333.35	\$1,774.18	\$2,454	\$38.51	\$6,634	6%	\$367	\$6,267	\$7,109	\$5,980	\$5,604	\$376	\$15	\$272	\$6,267	0%	
565	565	Day Care	student	3.03	H	2.13	C	1.114	2.37	2.87	73%	C	3.6	1.266	4.6	4.4	\$382	\$1,323	\$53.00	\$50.98	\$271.35	\$375	\$229.47	\$718	0%	\$1	\$717	\$787	\$684	\$628	\$56	\$2	\$31	\$717	0%	
566	566	Cemetery	acre	4.73	B	6.95	M	1.114	7.74	8.24	95%	H	23.8	1.159	27.6	26.6	\$365	\$8,368	\$308.90	\$297.16	\$1,581.56	\$2,188	\$8.20													

Table XX
Rural Mobility Fee Schedule (Fee District C)
County-wide Parameters:

Revenue period:	25	P4P Equivalent Pennies:	4.8	Include carrying cost?:	No	TOD Deduction:	0.00%
Discount Rate:	3.30%	2nd LOFT County pennies to capacity:	5	Include Interstates?:	Yes	TND Deduction:	0.00%
Fuel efficiency:	18.43	Existing State pennies to capacity:	25.6	Factor to convert VMT to PMT:	1.37	MUTRM Deduction:	0.00%
Days/yr:	365	Tax Inc Fin Millage Rate to capacity:	2.4480				
Existing County pennies to capital:	0	Toll.fwy discount:	3.8%				

Pasco County Land Use Code	ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/TND/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr)	PV P4P Equivalent Credit	PV Federal/State Gas Tax Revenue Credit (\$\$/yr)	PV Sub-Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate /SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014	
RETAIL:																																				
151	151	Mini-Warehouse	1,000 sf	2.15	B	3.26	K	1.212	3.95	4.45	92%	N	5.4	1.214	6.5	6.3	\$373	\$1,921	\$73.43	\$70.64	\$375.96	\$520	\$47.93	\$1,353	53%	\$717	\$636	\$1,453	\$606	\$567	\$39	\$2	\$28	\$429	48%	
816	816	Hardware/Paint	1,000 sf	51.29	B	1.96	R	1.212	2.38	2.88	56%	R	46.7	1.266	59.2	56.9	\$382	\$17,195	\$688.84	\$662.66	\$3,526.86	\$4,878	\$73.21	\$12,243	53%	\$6,431	\$5,812	\$13,136	\$5,546	\$5,202	\$344	\$14	\$252	\$5,812	0%	
820	820.1	Retail 50,000 sf or less ⁽⁴⁾	1,000 sf	86.56	G	1.96	S	1.212	2.38	2.88	56%	S	78.9	1.266	99.9	96.1	\$382	\$29,019	\$1,162.53	\$1,118.35	\$5,952.14	\$8,233	\$73.21	\$20,712	52%	\$10,854	\$9,858	\$22,220	\$9,406	\$8,825	\$581	\$24	\$428	\$9,858	0%	
820.1P	820.2	Retail 50,001-200,000 sf ⁽⁴⁾	1,000 sf	53.28	G	2.52	S	1.212	3.05	3.55	67%	S	74.7	1.221	91.2	87.7	\$375	\$26,963	\$1,058.20	\$1,017.99	\$5,417.98	\$7,494	\$73.21	\$19,396	55%	\$10,583	\$8,813	\$20,797	\$8,409	\$7,886	\$523	\$21	\$383	\$8,813	0%	
820.2P	820.3	Retail 200,001-400,000 sf ⁽⁴⁾	1,000 sf	41.80	G	2.77	S	1.212	3.36	3.86	73%	S	70.2	1.221	85.7	82.4	\$375	\$25,335	\$981.65	\$944.35	\$5,026.05	\$6,952	\$109.82	\$18,273	55%	\$10,066	\$8,207	\$19,589	\$7,831	\$7,341	\$490	\$20	\$356	\$8,207	0%	
820.3P	820.4	Retail 400,001-600,000 sf ⁽⁴⁾	1,000 sf	36.27	G	3.01	S	1.212	3.65	4.15	76%	S	68.9	1.214	83.6	80.4	\$373	\$24,720	\$953.66	\$917.42	\$4,882.74	\$6,754	\$109.82	\$17,856	57%	\$10,107	\$7,750	\$19,141	\$7,394	\$6,930	\$464	\$19	\$337	\$7,750	0%	
820.4P	820.5	Retail 600,001-800,000 sf ⁽⁴⁾	1,000 sf	32.80	G	3.26	S	1.212	3.95	4.45	79%	S	70.1	1.214	85.1	81.9	\$373	\$25,167	\$961.95	\$925.39	\$4,925.17	\$6,813	\$109.82	\$18,245	56%	\$10,250	\$7,995	\$19,553	\$7,629	\$7,150	\$479	\$19	\$347	\$7,995	0%	
820.5P	820.6	Retail greater than 800,000 sf ⁽⁵⁾	1,000 sf	30.33	G	3.51	S	1.212	4.25	4.75	81%	S	71.6	1.207	86.4	83.1	\$371	\$25,570	\$974.11	\$937.10	\$4,987.45	\$6,899	\$109.82	\$18,561	55%	\$10,233	\$8,328	\$19,890	\$7,946	\$7,446	\$500	\$20	\$362	\$8,328	0%	
814	826	Specialty Retail	1,000 sf	49.99	D	3.54	C	1.212	4.29	4.79	85%	C	124.9	1.207	150.7	145.0	\$371	\$44,603	\$1,697.71	\$1,633.19	\$8,692.25	\$12,023	\$73.21	\$32,507	53%	\$17,067	\$15,440	\$34,824	\$14,732	\$13,809	\$923	\$37	\$671	\$15,440	0%	
841	841	New/Used Auto Sales	1,000 sf	28.25	D	4.83	C	1.212	5.85	6.35	79%	C	89.5	1.162	104.0	100.1	\$368	\$31,656	\$1,182.69	\$1,137.75	\$6,055.38	\$8,376	\$46.48	\$23,234	51%	\$11,750	\$11,484	\$24,879	\$10,958	\$10,268	\$690	\$27	\$499	\$11,484	0%	
848	848	Tire Store	1,000 sf	24.87	B	3.80	T	1.212	4.61	5.11	72%	T	56.5	1.193	67.4	64.8	\$370	\$20,099	\$762.49	\$733.52	\$3,903.97	\$5,400	\$73.21	\$14,626	53%	\$7,698	\$6,928	\$15,671	\$6,610	\$6,194	\$416	\$17	\$301	\$6,928	0%	
850	850	Supermarket	1,000 sf	103.38	D	2.18	C	1.212	2.64	3.14	56%	C	104.8	1.253	131.3	126.3	\$378	\$38,129	\$1,517.17	\$1,459.52	\$7,767.91	\$10,745	\$0.00	\$27,384	52%	\$14,302	\$13,082	\$29,365	\$12,483	\$11,713	\$770	\$31	\$568	\$13,082	0%	
853	853	Convenience Store w/Gas Pumps	1,000 sf	775.14	D	1.59	C	1.000	1.59	2.09	28%	C	236.4	1.275	301.5	290.1	\$389	\$88,387	\$3,783.26	\$3,639.49	\$19,370.27	\$26,793	\$25.22	\$61,569	57%	\$35,168	\$26,401	\$66,162	\$25,191	\$23,673	\$1,518	\$63	\$1,147	\$26,401	0%	
862	862	Home Improvement Superstore	1,000 sf	30.74	B	2.52	U	1.212	3.05	3.55	67%	U	43.1	1.221	52.6	50.6	\$375	\$15,557	\$610.53	\$587.33	\$3,125.91	\$4,324	\$73.21	\$11,160	56%	\$6,242	\$4,917	\$11,968	\$4,691	\$4,399	\$292	\$12	\$214	\$4,917	0%	
881	881	Pharmacy/Drug Store with and without Drive-Thru	1,000 sf	95.96	D	2.18	C	1.212	2.64	3.14	32%	C	55.6	1.253	69.6	67.0	\$378	\$20,224	\$804.73	\$774.15	\$4,120.21	\$5,699	\$73.21	\$14,452	52%	\$7,555	\$6,897	\$15,503	\$6,580	\$6,172	\$408	\$17	\$300	\$6,897	0%	
890	890	Furniture Store	1,000 sf	5.06	B	6.39	C	1.212	7.74	8.24	54%	C	14.5	1.159	16.8	16.2	\$365	\$5,090	\$187.89	\$180.75	\$961.99	\$1,331	\$73.21	\$3,686	53%	\$1,945	\$1,742	\$3,951	\$1,661	\$1,554	\$107	\$5	\$76	\$1,742	0%	
912	912	Bank/Savings w/Drive-In	1,000 sf	159.34	D	2.58	C	1.000	2.58	3.08	46%	C	129.5	1.253	162.3	156.1	\$378	\$47,138	\$1,882.85	\$1,811.30	\$9,640.17	\$13,334	\$144.49	\$33,659	54%	\$18,077	\$15,582	\$36,109	\$14,868	\$13,948	\$920	\$37	\$677	\$15,582	0%	
931	931	Quality Restaurant	1,000 sf	91.10	D	3.30	C	1.212	4.00	4.50	77%	C	192.2	1.214	233.3	224.4	\$373	\$68,967	\$2,632.48	\$2,532.44	\$13,478.27	\$18,643	\$46.29	\$50,278	53%	\$26,543	\$23,735	\$53,861	\$22,648	\$21,232	\$1,416	\$56	\$1,031	\$23,735	0%	
932	932	High-Turnover Restaurant	1,000 sf	116.60	D	3.33	C	1.212	4.04	4.54	71%	C	228.9	1.207	276.2	265.7	\$371	\$81,745	\$3,131.90	\$3,012.88	\$16,035.31	\$22,180	\$46.29	\$59,518	51%	\$30,242	\$29,276	\$63,766	\$27,936	\$26,192	\$1,744	\$69	\$1,271	\$29,276	0%	
934	934	Fast Food Restaurant w/Drive-Thru	1,000 sf	511.00	D	2.15	C	1.000	2.15	2.65	58%	C	436.5	1.266	552.6	531.6	\$382	\$160,583	\$6,550.52	\$6,301.60	\$33,538.69	\$46,391	\$163.90	\$114,028	55%	\$63,051	\$50,978	\$122,372	\$48,644	\$45,661	\$2,983	\$120	\$2,214	\$50,978	0%	
941	941	Quick Lube	bays	40.00	B	3.80	T	1.000	3.80	4.30	72%	T	75.0	1.214	91.0	87.5	\$373	\$26,902	\$1,032.86	\$993.61	\$5,288.25	\$7,315	\$23.79	\$19,564	43%	\$8,385	\$11,179	\$20,962	\$10,667	\$10,001	\$666	\$27	\$485	\$11,179	0%	
942	943	Auto Repair or Body Shop	1,000 sf	31.43	D	3.80	T	1.212	4.61	5.11	72%	T	71.4	1.193	85.2	81.9	\$370	\$25,401	\$963.62	\$927.00	\$4,933.73	\$6,824	\$68.65	\$18,508	49%	\$8,991	\$9,517	\$19,828	\$9,081	\$8,510	\$571	\$23	\$413	\$9,517	0%	
944	944	Gasoline Station	fuel pos.	168.56	B	2.00	C	1.000	2.00	2.50	23%	C	53.1	1.266	67.2	64.7	\$382	\$19,540	\$808.36	\$777.64	\$4,138.79	\$5,725	\$2.09	\$13,813	54%	\$7,455	\$6,358	\$14,828	\$6,067	\$5,697	\$370	\$15	\$276	\$6,358	0%	
947	947	Self-Service Car Wash	bays	43.94	D	2.29	C	1.000	2.29	2.79	68%	C	46.9	1.266	59.3	57.1	\$382	\$17,243	\$695.27	\$668.85	\$3,559.79	\$4,924	\$23.79	\$12,295	0%	\$0	\$12,295	\$13,191	\$11,732	\$11,010	\$722	\$29	\$534	\$17,824	-31%	
913.P	913	Convenience/Gasoline/Fast Food Store	1,000 sf	984.59	C	2.78	C	1.000	2.78	3.28	32%	C	600.0	1.253	751.7	723.1	\$378	\$218,333	\$8,619.07	\$8,291.55	\$44,129.66	\$61,040	\$25.22	\$157,268	56%	\$88,136	\$69,131	\$168,613	\$65,966	\$61,886	\$4,080	\$163	\$3,002	\$69,131	0%	
INDUSTRIAL:																																				
110	110	General Light Industrial	1,000 sf	6.97	B	5.41	N	1.110	6.01	6.51	92%	N	26.4	1.162	30.6	29.5	\$367	\$9,310	\$347.90	\$334.68	\$1,781.25	\$2,464	\$18.07	\$6,828	100%	\$6,828	\$0	\$7,311	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000	-100%
120	120	General Heavy Industrial	1,000 sf	1.50	B	5.41	N	1.110	6.01	6.51	92%	N	5.7	1.162	6.6	6.3	\$367	\$2,003	\$74.87	\$72.03	\$383.34	\$530	\$18.07	\$1,455	100%	\$1,455	\$0	\$1,559	\$0	\$0	\$0	\$0	\$0	\$0	\$427	-100%
130	130	Industrial Park	1,000 sf	6.83	B	5.41	N	1.110	6.01	6.51	92%	N	25.8	1.162	30.0	28.9	\$367	\$9,123	\$340.91	\$327.96	\$1,745.48	\$2,414	\$18.07	\$6,690	100%	\$6,690	\$0	\$7,164	\$0	\$0	\$0	\$0	\$0	\$0	\$1,997	-100%
140	140	Manufacturing	1,000 sf	3.82	B	5.41	N	1.110	6.01	6.51	92%	N	14.5	1.162	16.8	16.2	\$367	\$5,102	\$190.67	\$183.43	\$976.24	\$1,350	\$18.07	\$3,734	100%	\$3,734	\$0	\$3,999	\$0	\$0	\$0	\$0	\$0	\$0	\$1,094	-100%
150	150	Warehouse	1,000 sf	3.56	B	5.41	N	1.110	6.01	6.51	92%	N	13.5	1.162	15.7	15.1	\$367	\$4,755	\$177.69	\$170.94	\$909.79	\$1,258	\$47.93	\$3,449	100%	\$3,449	\$0	\$3,696	\$0	\$0	\$0	\$0	\$0	\$0	\$1,012	-100%
152	152	High-Cube Warehouse	1,000 sf	1.68	B	6.95	M	1.110	7.71	8.21	92%	N	8.2	1.159	9.5	9.1	\$3																			

Table XX
Rural Mobility Fee Schedule (Fee District C) - MUTRM
County-wide Parameters:

Revenue period:	25	P4P Equivalent Pennies:	4.8	Include carrying cost?:	No	TOD Deduction:	0.00%																													
Discount Rate:	3.30%	2nd LOFT County pennies to capacity:	5	Include Interstates?:	Yes	TND Deduction:	0.00%																													
Fuel efficiency:	18.43	Existing State pennies to capacity:	25.6	Factor to convert VMT to PMT:	1.37	MUTRM Deduction:	8.02%																													
Days/yr:	365	Tax Inc Fin Millage Rate to capacity:	2.4480																																	
Existing County pennies to capital:	0	Toll.fwy discount:	3.8%																																	
Pasco County Land Use Code	ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/TND/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr)	PV P4P Equivalent Credit	PV Federal/State Gas Tax Revenue Credit (\$\$/yr)	PV Sub-Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	\$\$ Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate /SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014	
RESIDENTIAL:																																				
		Single Family (Detached)																																		
210.1P	210.1	Less than 1,500 s.f. & Annual Hh Income less than 80% SHIP Definition ⁽²⁾	du	4.10	A	7.61	C	1.210	9.21	9.71	100%	V	25.9	1.159	30.0	26.5	\$364	\$8,324	\$305.35	\$293.74	\$1,563.37	\$2,162	\$68.84	\$6,093	31%	\$1,898	\$4,195	\$6,526	\$4,003	\$3,748	\$255	\$10	\$182	-	-	
210.2P	210.2	0 to 1,500 s.f.	du	6.25	A	7.61	C	1.210	9.21	9.71	100%	V	39.4	1.159	45.7	40.4	\$364	\$12,689	\$465.47	\$447.78	\$2,383.19	\$3,296	\$68.84	\$9,324	43%	\$4,054	\$5,270	\$9,984	\$5,028	\$4,708	\$320	\$13	\$229	-	-	
210.3P	210.3	1,501 to 2,499 s.f.	du	7.81	A	7.61	C	1.210	9.21	9.71	100%	V	49.3	1.159	57.1	50.5	\$364	\$15,857	\$581.65	\$559.55	\$2,978.04	\$4,119	\$125.66	\$11,612	37%	\$4,262	\$7,350	\$12,436	\$7,013	\$6,566	\$447	\$18	\$319	-	-	
210.4P	210.4	2,500 s.f. and greater	du	9.20	A	7.61	C	1.210	9.21	9.71	100%	V	58.0	1.159	67.3	59.5	\$364	\$18,679	\$685.17	\$659.13	\$3,508.06	\$4,852	\$312.51	\$13,514	40%	\$5,472	\$8,042	\$14,485	\$7,674	\$7,178	\$496	\$19	\$349	-	-	
210.5P	210.5	"Low Income" SHIP defined Multi-Family ⁽²⁾	du	3.46	A	5.87	C	1.210	7.10	7.60	100%	V	16.8	1.160	19.5	17.3	\$366	\$5,445	\$201.80	\$194.13	\$1,033.21	\$1,429	\$0.00	\$4,016	32%	\$1,294	\$2,722	\$4,299	\$2,597	\$2,434	\$163	\$7	\$118	-	-	
220	220	Multi-Family Apartments	du	6.60	B	5.87	C	1.210	7.10	7.60	100%	V	32.1	1.160	37.2	33.0	\$366	\$10,387	\$384.93	\$370.31	\$1,970.86	\$2,726	\$0.00	\$7,661	34%	\$2,640	\$5,021	\$8,200	\$4,791	\$4,490	\$301	\$12	\$218	-	-	
231	231	Low-Rise Condominium/Townhouse (1 to 2 stories)	du	6.40	B	5.87	J	1.210	7.10	7.60	100%	V	31.1	1.160	36.1	32.0	\$366	\$10,072	\$373.27	\$359.09	\$1,911.14	\$2,643	\$54.63	\$7,374	31%	\$2,322	\$5,052	\$7,897	\$4,821	\$4,516	\$305	\$12	\$219	-	-	
232	232	High-Rise Condominium (3 or more stories)	du	4.18	B	5.87	J	1.210	7.10	7.60	100%	V	20.3	1.160	23.6	20.9	\$366	\$6,578	\$243.79	\$234.53	\$1,248.21	\$1,727	\$54.63	\$4,797	18%	\$882	\$3,915	\$5,139	\$3,735	\$3,498	\$237	\$10	\$170	-	-	
240	240	Mobile Home Park	du	4.17	C	5.29	C	1.210	6.40	6.90	100%	V	18.3	1.162	21.2	18.8	\$367	\$5,936	\$220.76	\$212.37	\$1,130.28	\$1,563	\$38.24	\$4,334	35%	\$1,536	\$2,798	\$4,642	\$2,669	\$2,499	\$170	\$7	\$122	-	-	
251	251	Age Restricted Single Family ⁽³⁾	du	3.12	D	6.23	C	1.210	7.54	8.04	100%	V	16.1	1.159	18.7	16.5	\$365	\$5,204	\$192.39	\$185.08	\$985.06	\$1,363	\$68.84	\$3,772	35%	\$1,313	\$2,460	\$4,043	\$2,347	\$2,196	\$151	\$6	\$107	-	-	
252	252	Age Restricted Multi-Family ⁽³⁾	du	2.97	D	3.77	C	1.210	4.56	5.06	100%	V	9.3	1.193	11.1	9.8	\$370	\$3,037	\$115.33	\$110.94	\$590.47	\$817	\$29.50	\$2,191	40%	\$878	\$1,313	\$2,349	\$1,252	\$1,173	\$79	\$4	\$57	-	-	
253	253	Congregate Care Facility (Attached) ⁽³⁾	du	2.25	D	3.54	C	1.210	4.28	4.78	72%	C	4.8	1.207	5.7	5.1	\$371	\$1,562	\$59.45	\$57.19	\$304.37	\$421	\$19.67	\$1,121	34%	\$387	\$734	\$1,202	\$700	\$656	\$44	\$2	\$32	-	-	
LODGING:																																				
310	310	Hotel	room	6.36	D	7.20	C	1.193	8.59	9.09	66%	C	24.7	1.159	28.6	25.3	\$364	\$7,958	\$292.70	\$281.58	\$1,498.62	\$2,073	\$43.71	\$5,841	100%	\$5,841	\$0	\$6,255	\$0	\$0	\$0	\$0	\$0	\$0	-	-
320	320	Motel	room	5.63	B	4.99	C	1.193	5.95	6.45	77%	C	17.7	1.162	20.5	18.2	\$368	\$5,752	\$214.61	\$206.45	\$1,098.78	\$1,520	\$21.85	\$4,210	100%	\$4,210	\$0	\$4,509	\$0	\$0	\$0	\$0	\$0	\$0	-	-
330	330	Resort Hotel	room	5.83	D	7.02	C	1.193	8.37	8.87	83%	C	27.8	1.159	32.2	28.5	\$365	\$8,955	\$329.44	\$316.93	\$1,686.76	\$2,333	\$43.71	\$6,578	100%	\$6,578	\$0	\$7,043	\$0	\$0	\$0	\$0	\$0	\$0	-	-
RECREATION:																																				
412	412	General Recreation	acre	2.28	B	5.37	K	1.193	6.41	6.91	90%	K	9.0	1.162	10.5	9.3	\$367	\$2,923	\$108.72	\$104.59	\$556.64	\$770	\$22.76	\$2,131	63%	\$1,346	\$785	\$2,282	\$749	\$701	\$48	\$2	\$34	-	-	
416	416	RV Park	RV space	1.62	B	4.83	L	1.193	5.76	6.26	100%	L	6.4	1.162	7.4	6.6	\$368	\$2,080	\$77.82	\$74.87	\$398.46	\$551	\$2.28	\$1,527	45%	\$684	\$843	\$1,635	\$804	\$753	\$51	\$2	\$37	-	-	
420	420	Marina	berth	2.96	B	6.95	M	1.193	8.29	8.79	90%	K	15.1	1.159	17.5	15.5	\$365	\$4,881	\$179.67	\$172.84	\$919.89	\$1,272	\$81.95	\$3,526	59%	\$2,087	\$1,440	\$3,780	\$1,373	\$1,284	\$89	\$4	\$63	-	-	
430	430	Golf Course	hole	35.74	B	6.95	M	1.193	8.29	8.79	90%	K	182.7	1.159	211.8	187.4	\$365	\$58,931	\$2,169.34	\$2,086.90	\$11,107.01	\$15,363	\$81.95	\$43,486	59%	\$25,829	\$17,657	\$46,548	\$16,848	\$15,784	\$1,064	\$42	\$767	-	-	
431	431	Miniature Golf Course	hole	3.30	B	6.95	M	1.193	8.29	8.79	90%	K	16.9	1.159	19.6	17.3	\$365	\$5,441	\$200.30	\$192.69	\$1,025.55	\$1,419	\$28.85	\$3,994	68%	\$2,698	\$1,296	\$4,277	\$1,236	\$1,157	\$79	\$4	\$56	-	-	
437	437	Bowling Alley	1,000 sf	33.33	B	5.41	N	1.193	6.45	6.95	90%	K	132.6	1.162	154.1	136.3	\$367	\$43,052	\$1,600.28	\$1,539.47	\$8,193.42	\$11,333	\$24.04	\$31,695	63%	\$20,035	\$11,660	\$33,932	\$11,126	\$10,425	\$701	\$28	\$506	-	-	
444	444	Movie Theater	screen	106.63	E	2.33	C	1.193	2.78	3.28	88%	C	178.7	1.253	223.9	198.1	\$378	\$59,803	\$2,360.86	\$2,271.14	\$12,087.59	\$16,720	\$109.82	\$42,973	63%	\$26,882	\$16,091	\$46,081	\$15,354	\$14,402	\$952	\$38	\$699	-	-	
491	491	Racquet Club/Health Club/Spa/Dance Studio	1,000 sf	14.03	B	5.41	N	1.193	6.45	6.95	94%	W	58.3	1.162	67.7	59.9	\$367	\$18,928	\$703.56	\$676.83	\$3,602.24	\$4,983	\$73.21	\$13,872	63%	\$8,764	\$5,108	\$14,856	\$4,874	\$4,566	\$308	\$12	\$222	-	-	
495	495	Community Center/Gymnasium	1,000 sf	33.82	B	7.06	K	1.193	8.42	8.92	90%	K	175.6	1.159	203.6	180.1	\$365	\$56,648	\$2,083.44	\$2,004.27	\$10,667.22	\$14,755	\$73.21	\$41,820	75%	\$31,353	\$10,467	\$44,763	\$9,987	\$9,356	\$631	\$25	\$455	-	-	
INSTITUTIONS:																																				
520	520	Elementary School	student	1.29	B	4.52	O	1.114	5.04	5.54	80%	K	3.6	1.170	4.2	3.7	\$369	\$1,161	\$43.82	\$42.16	\$224.37	\$310	\$22.13	\$829	20%	\$165	\$664	\$889	\$633	\$592	\$41	\$2	\$29	-	-	
522	522	Middle School	student	1.62	B	4.52	O	1.114	5.04	5.54	90%	K	5.0	1.170	5.9	5.2	\$369	\$1,641	\$61.91	\$59.56	\$316.99	\$438	\$22.13	\$1,180	20%	\$237	\$943	\$1,265	\$899	\$842	\$57	\$3	\$41	-	-	
530	530	High School	student	1.71	B	4.52	O	1.114	5.04	5.54	90%	K	5.3	1.170	6.2	5.5	\$369	\$1,732	\$65.35	\$62.87	\$334.60	\$463	\$22.13	\$1,247	20%	\$250	\$996	\$1,337	\$950	\$890	\$60	\$3	\$43	-	-	
540	540	University/Jr College (7,500 or fewer students) (Private)	student	2.00	F	6.95	M	1.114	7.74	8.24	90%	K	9.5	1.159	11.1	9.8	\$365	\$3,083	\$113.81	\$109.49	\$582.73	\$806	\$22.13	\$2,255	18%	\$414	\$1,841	\$2,415	\$1,756	\$1,644	\$112	\$5	\$80	-	-	
550	550	University/Jr College (more than 7,500 students) (Private)	student	1.50	F	6.95	M	1.114	7.74	8.24	90%	K	7.2	1.159	8.3	7.3	\$365	\$2,313	\$85.36	\$82.12	\$437.05	\$605	\$22.13	\$1,686	18%	\$310	\$1,376	\$1,806	\$1,312	\$1,228	\$84	\$4	\$60	-	-	
560	560	Church	1,000 sf	9.11	B	4.10	K	1.114	4.57	5.07	90%	K	25.7	1.193	30.6	27.1	\$370	\$8,395	\$318.73	\$306.62	\$1,631.89	\$2,257	\$38.51	\$6,099	23%	\$1,399	\$4,700	\$6,535	\$4,484	\$4,202	\$282	\$12	\$204	-	-	
565	565	Day Care	student	3.03	H	2.13	C	1.114	2.37	2.87	73%	C	3.6	1.266	4.6	4.0	\$382	\$1,217	\$48.75	\$46.89	\$249.59	\$345	\$229.47	\$642	16%	\$104	\$538	\$705	\$513	\$470	\$43	\$2	\$23	-	-	
566	566	Cemetery	acre	4.73	B	6.95	M	1.114	7.74	8.24	95%	H	23.8	1.159	27.6	24.4	\$365	\$7,697	\$284.12	\$273.33	\$1,454.71	\$2,012														

Table XX
Rural Mobility Fee Schedule (Fee District C) - MUTRM

County-wide Parameters:		Revenue period: 25	P4P Equivalent Pennies: 4.8	Include carrying cost?: No	TOD Deduction: 0.00%
	Discount Rate: 3.30%	2nd LOFT County pennies to capacity: 5	Include Interstates?: Yes	TND Deduction: 0.00%	
	Fuel efficiency: 18.43	Existing State pennies to capacity: 25.6	Factor to convert VMT to PMT: 1.37	MUTRM Deduction: 8.02%	
	Days/yr: 365	Tax Inc Fin Millage Rate to capacity: 2.4480			
	Existing County pennies to capital: 0	Toll.fwy discount: 3.8%			

Pasco County Land Use Code	ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/TND/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr)	PV P4P Equivalent Credit	PV Federal/State Gas Tax Revenue Credit (\$\$/yr)	PV Sub-Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	\$\$ Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate /SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014
RETAIL:																																			
151	151	Mini-Warehouse	1,000 sf	2.15	B	3.26	K	1.212	3.95	4.45	92%	N	5.4	1.214	6.5	5.7	\$373	\$1,767	\$67.54	\$64.97	\$345.81	\$478	\$47.93	\$1,241	62%	\$774	\$467	\$1,333	\$445	\$416	\$29	\$2	\$20	-	
816	816	Hardware/Paint	1,000 sf	51.29	B	1.96	R	1.212	2.38	2.88	56%	R	46.7	1.266	59.2	52.4	\$382	\$15,816	\$633.60	\$609.52	\$3,244.01	\$4,487	\$73.21	\$11,255	61%	\$6,896	\$4,359	\$12,077	\$4,159	\$3,902	\$257	\$11	\$189	-	
820	820.1	Retail 50,000 sfgla or less ⁽⁴⁾	1,000 sfgla	86.56	G	1.96	S	1.212	2.38	2.88	56%	S	78.9	1.266	99.9	88.4	\$382	\$26,691	\$1,069.29	\$1,028.66	\$5,474.78	\$7,573	\$73.21	\$19,045	61%	\$11,652	\$7,394	\$20,432	\$7,055	\$6,618	\$437	\$18	\$321	-	
820.1P	820.2	Retail 50,001-200,000 sfgla ⁽⁴⁾	1,000 sfgla	53.28	G	2.52	S	1.212	3.05	3.55	67%	S	74.7	1.221	91.2	80.7	\$375	\$24,801	\$973.33	\$936.34	\$4,983.45	\$6,893	\$73.21	\$17,835	63%	\$11,224	\$6,610	\$19,123	\$6,307	\$5,915	\$392	\$16	\$287	-	
820.2P	820.3	Retail 200,001-400,000 sfgla ⁽⁴⁾	1,000 sfgla	41.80	G	2.77	S	1.212	3.36	3.86	73%	S	70.2	1.221	85.7	75.8	\$375	\$23,303	\$902.92	\$868.61	\$4,622.96	\$6,394	\$109.82	\$16,798	63%	\$10,644	\$6,155	\$18,009	\$5,873	\$5,505	\$368	\$15	\$267	-	
820.3P	820.4	Retail 400,001-600,000 sfgla ⁽⁴⁾	1,000 sfgla	36.27	G	3.01	S	1.212	3.65	4.15	76%	S	68.9	1.214	83.6	74.0	\$373	\$22,737	\$877.18	\$843.84	\$4,491.15	\$6,212	\$109.82	\$16,415	65%	\$10,603	\$5,813	\$17,597	\$5,547	\$5,199	\$348	\$14	\$252	-	
820.4P	820.5	Retail 600,001-800,000 sfgla ⁽⁴⁾	1,000 sfgla	32.80	G	3.26	S	1.212	3.95	4.45	79%	S	70.1	1.214	85.1	75.3	\$373	\$23,149	\$884.80	\$851.18	\$4,530.17	\$6,266	\$109.82	\$16,773	64%	\$10,777	\$5,996	\$17,976	\$5,721	\$5,361	\$360	\$15	\$260	-	
820.5P	820.6	Retail greater than 800,000 sfgla ⁽⁵⁾	1,000 sfgla	30.33	G	3.51	S	1.212	4.25	4.75	81%	S	71.6	1.207	86.4	76.4	\$371	\$23,519	\$895.99	\$861.94	\$4,587.46	\$6,345	\$109.82	\$17,064	63%	\$10,818	\$6,246	\$18,286	\$5,960	\$5,585	\$375	\$15	\$271	-	
814	826	Specialty Retail	1,000 sf	49.99	D	3.54	C	1.212	4.29	4.79	85%	C	124.9	1.207	150.7	133.3	\$371	\$41,026	\$1,561.55	\$1,502.21	\$7,995.13	\$11,059	\$73.21	\$29,894	61%	\$18,314	\$11,580	\$32,025	\$11,049	\$10,357	\$692	\$28	\$503	-	
841	841	New/Used Auto Sales	1,000 sf	28.25	D	4.83	C	1.212	5.85	6.35	79%	C	89.5	1.162	104.0	92.0	\$368	\$29,117	\$1,087.84	\$1,046.50	\$5,569.74	\$7,704	\$46.48	\$21,367	60%	\$12,754	\$8,613	\$22,880	\$8,218	\$7,701	\$517	\$21	\$374	-	
848	848	Tire Store	1,000 sf	24.87	B	3.80	T	1.212	4.61	5.11	72%	T	56.5	1.193	67.4	59.6	\$370	\$18,487	\$701.34	\$674.69	\$3,590.87	\$4,967	\$73.21	\$13,447	61%	\$8,251	\$5,196	\$14,408	\$4,957	\$4,645	\$312	\$13	\$226	-	
850	850	Supermarket	1,000 sf	103.38	D	2.18	C	1.212	2.64	3.14	56%	C	104.8	1.253	131.3	116.2	\$378	\$35,071	\$1,395.49	\$1,342.46	\$7,144.92	\$9,883	\$0.00	\$25,188	61%	\$15,376	\$9,812	\$27,010	\$9,362	\$8,784	\$578	\$24	\$426	-	
853	853	Convenience Store w/Gas Pumps	1,000 sf	775.14	D	1.59	C	1.000	1.59	2.09	28%	C	236.4	1.275	301.5	266.8	\$389	\$81,298	\$3,479.84	\$3,347.61	\$17,816.78	\$24,644	\$25.22	\$56,629	65%	\$36,828	\$19,801	\$60,853	\$18,894	\$17,755	\$1,139	\$47	\$860	-	
862	862	Home Improvement Superstore	1,000 sf	30.74	B	2.52	U	1.212	3.05	3.55	67%	U	43.1	1.221	52.6	46.6	\$375	\$14,309	\$561.57	\$540.23	\$2,875.21	\$3,977	\$73.21	\$10,259	64%	\$6,571	\$3,688	\$11,002	\$3,519	\$3,299	\$220	\$9	\$160	-	
881	881	Pharmacy/Drug Store with and without Drive-Thru	1,000 sf	95.96	D	2.18	C	1.212	2.64	3.14	32%	C	55.6	1.253	69.6	61.6	\$378	\$18,602	\$740.19	\$712.06	\$3,789.77	\$5,242	\$73.21	\$13,287	61%	\$8,114	\$5,173	\$14,253	\$4,935	\$4,629	\$306	\$13	\$225	-	
890	890	Furniture Store	1,000 sf	5.06	B	6.39	C	1.212	7.74	8.24	54%	C	14.5	1.159	16.8	14.9	\$365	\$4,682	\$172.82	\$166.25	\$884.84	\$1,224	\$73.21	\$3,385	61%	\$2,078	\$1,307	\$3,628	\$1,246	\$1,166	\$80	\$4	\$57	-	
912	912	Bank/Savings w/Drive-In	1,000 sf	159.34	D	2.58	C	1.000	2.58	3.08	46%	C	129.5	1.253	162.3	143.6	\$378	\$43,358	\$1,731.84	\$1,666.03	\$8,867.03	\$12,265	\$144.49	\$30,948	62%	\$19,261	\$11,687	\$33,201	\$11,151	\$10,461	\$690	\$28	\$508	-	
931	931	Quality Restaurant	1,000 sf	91.10	D	3.30	C	1.212	4.00	4.50	77%	C	192.2	1.214	233.3	206.4	\$373	\$63,436	\$2,421.35	\$2,329.34	\$12,397.32	\$17,148	\$46.29	\$46,242	62%	\$28,440	\$17,801	\$49,538	\$16,986	\$15,924	\$1,062	\$42	\$773	-	
932	932	High-Turnover Restaurant	1,000 sf	116.60	D	3.33	C	1.212	4.04	4.54	71%	C	228.9	1.207	276.2	244.4	\$371	\$75,189	\$2,880.72	\$2,771.25	\$14,749.28	\$20,401	\$46.29	\$54,741	60%	\$32,784	\$21,957	\$58,648	\$20,951	\$19,643	\$1,308	\$52	\$954	-	
934	934	Fast Food Restaurant w/Drive-Thru	1,000 sf	511.00	D	2.15	C	1.000	2.15	2.65	58%	C	436.5	1.266	552.6	489.0	\$382	\$147,704	\$6,025.17	\$5,796.22	\$30,848.88	\$42,670	\$163.90	\$104,870	64%	\$66,636	\$38,234	\$112,545	\$36,484	\$34,247	\$2,237	\$90	\$1,660	-	
941	941	Quick Lube	bays	40.00	B	3.80	T	1.000	3.80	4.30	72%	T	75.0	1.214	91.0	80.5	\$373	\$24,745	\$950.03	\$913.93	\$4,864.14	\$6,728	\$23.79	\$17,993	53%	\$9,609	\$8,384	\$19,279	\$8,000	\$7,500	\$500	\$20	\$364	-	
942	943	Auto Repair or Body Shop	1,000 sf	31.43	D	3.80	T	1.212	4.61	5.11	72%	T	71.4	1.193	85.2	75.4	\$370	\$23,364	\$886.34	\$852.66	\$4,538.04	\$6,277	\$68.65	\$17,018	58%	\$9,880	\$7,138	\$18,232	\$6,811	\$6,384	\$427	\$17	\$310	-	
944	944	Gasoline Station	fuel pos.	168.56	B	2.00	C	1.000	2.00	2.50	23%	C	53.1	1.266	67.2	59.5	\$382	\$17,973	\$743.53	\$715.27	\$3,806.86	\$5,266	\$2.09	\$12,705	62%	\$7,936	\$4,769	\$13,639	\$4,550	\$4,273	\$277	\$12	\$207	-	
947	947	Self-Service Car Wash	bays	43.94	D	2.29	C	1.000	2.29	2.79	68%	C	46.9	1.266	59.3	52.5	\$382	\$15,860	\$639.51	\$615.21	\$3,274.30	\$4,529	\$23.79	\$11,307	18%	\$2,086	\$9,221	\$12,132	\$8,799	\$8,257	\$542	\$22	\$400	-	
913.P	913	Convenience/Gasoline/Fast Food Store	1,000 sf	984.59	C	2.78	C	1.000	2.78	3.28	32%	C	600.0	1.253	751.7	665.2	\$378	\$200,823	\$7,927.82	\$7,626.57	\$40,590.46	\$56,145	\$25.22	\$144,653	64%	\$92,805	\$51,848	\$155,088	\$49,474	\$46,414	\$3,060	\$122	\$2,252	-	
INDUSTRIAL:																																			
110	110	General Light Industrial	1,000 sf	6.97	B	5.41	N	1.110	6.01	6.51	92%	N	26.4	1.162	30.6	27.1	\$367	\$8,563	\$320.00	\$307.84	\$1,638.40	\$2,266	\$18.07	\$6,279	100%	\$6,279	\$0	\$6,724	\$0	\$0	\$0	\$0	\$0	\$0	-
120	120	General Heavy Industrial	1,000 sf	1.50	B	5.41	N	1.110	6.01	6.51	92%	N	5.7	1.162	6.6	5.8	\$367	\$1,843	\$68.87	\$66.25	\$352.60	\$488	\$18.07	\$1,337	100%	\$1,337	\$0	\$1,433	\$0	\$0	\$0	\$0	\$0	\$0	-
130	130	Industrial Park	1,000 sf	6.83	B	5.41	N	1.110	6.01	6.51	92%	N	25.8	1.162	30.0	26.6	\$367	\$8,391	\$313.57	\$301.66	\$1,605.49	\$2,221	\$18.07	\$6,152	100%	\$6,152	\$0	\$6,588	\$0	\$0	\$0	\$0	\$0	\$0	-
140	140	Manufacturing	1,000 sf	3.82	B	5.41	N	1.110	6.01	6.51	92%	N	14.5	1.162	16.8	14.9	\$367	\$4,693	\$175.38	\$168.72	\$897.95	\$1,242	\$18.07	\$3,433	100%	\$3,433	\$0	\$3,677	\$0	\$0	\$0	\$0	\$0	\$0	-
150	150	Warehouse	1,000 sf	3.56	B	5.41	N	1.110	6.01	6.51	92%	N	13.5	1.162	15.7	13.8	\$367	\$4,374	\$163.44	\$157.23	\$836.83	\$1,158	\$47.93	\$3,168	100%	\$3,168	\$0	\$3,395	\$0	\$0	\$0	\$0	\$0	\$0	-
152	152	High-Cube Warehouse	1,000 sf	1.68	B	6.95	M	1.110	7.71	8.21	92%	N	8.2	1.159	9.5	8.4	\$365	\$2,638	\$97.40	\$93.70	\$498.68	\$690	\$47.93	\$1,900	100%	\$1,900	\$0	\$2,037	\$0	\$0	\$0	\$0	\$0	\$0	-
160.P	153	Airport Hangar	1,000 sf	3.56	H	5.41	N	1.110	6.01	6.51	92%	N	13.5	1.162	15.7	13.8	\$367	\$4,374	\$163.44	\$157.23	\$836.83	\$1,158	\$18.07	\$3,											

Table XX
Rural Mobility Fee Schedule (Fee District C) - TND

County-wide Parameters:

Revenue period:	25	P4P Equivalent Pennies:	4.8	Include carrying cost?:	No	TOD Deduction:	0.00%
Discount Rate:	3.30%	2nd LOFT County pennies to capacity:	5	Include Interstates?:	Yes	TND Deduction:	11.36%
Fuel efficiency:	18.43	Existing State pennies to capacity:	25.6	Factor to convert VMT to PMT:	1.37	MUTRM Deduction:	0.00%
Days/yr:	365	Tax Inc Fin Millage Rate to capacity:	2.4480				
Existing County pennies to capital:	0	Toll.fwy discount:	3.8%				

Pasco County Land Use Code	ITE LUC	Land Use	Unit	Trip Rate (veh trips)	TGR Source (6)	Standard Trip Length	TL Source (6)	Market Area Trip Length Adjustment Factor	Chargeable Trip length (mi)	Trip length for revenue (mi)	% New Trips	% NT Source (6)	Gross assessable pmt/day	Weighted Capacity Addition Ratio	Needed PMC	Needed PMC After Fwy/Toll/TOD/TND/MUTRM Deduct	Weighted Cost/PMC	Total Impact Cost	PV County Gas Tax Credit (\$\$/yr):	PV P4P Equivalent Credit	PV Federal/State Gas Tax Revenue Credit (\$\$/yr)	PV Sub-Total County-wide self-credits:	PV Tax Increment Self-Credit	Fee Before Incentive	Incentive %	\$\$ Allocated for Incentive	Net Mobility Fee	Full Fee ⁽¹⁾	Road Share (Incl Int)	Road Share (Excl Int)	Interstate /SIS Share	Transit Share	Bike/Ped Share	2011 Mobility Fee	Percent change from 2011 to 2014	
RESIDENTIAL:																																				
		Single Family (Detached)																																		
210.1P	210.1	Less than 1,501 s.f. & Annual Hh Income less than 80% SHIP Definition ⁽²⁾	du	4.10	A	7.61	C	1.210	9.21	9.71	100%	V	25.9	1.159	30.0	25.6	\$364	\$8,022	\$294.26	\$283.08	\$1,506.60	\$2,084	\$68.84	\$5,869	52%	\$3,072	\$2,797	\$6,286	\$2,669	\$2,499	\$170	\$7	\$121	\$1,398	100%	
210.2P	210.2	0 to 1,500 s.f.	du	6.25	A	7.61	C	1.210	9.21	9.71	100%	V	39.4	1.159	45.7	39.0	\$364	\$12,229	\$448.56	\$431.52	\$2,296.65	\$3,177	\$68.84	\$8,983	61%	\$5,471	\$3,513	\$9,619	\$3,351	\$3,137	\$214	\$9	\$153	\$1,757	100%	
210.3P	210.3	1,501 to 2,499 s.f.	du	7.81	A	7.61	C	1.210	9.21	9.71	100%	V	49.3	1.159	57.1	48.7	\$364	\$15,281	\$560.53	\$539.23	\$2,869.90	\$3,970	\$125.66	\$11,186	56%	\$6,286	\$4,900	\$11,980	\$4,675	\$4,377	\$298	\$12	\$213	\$2,450	100%	
210.4P	210.4	2,500 s.f. and greater	du	9.20	A	7.61	C	1.210	9.21	9.71	100%	V	58.0	1.159	67.3	57.4	\$364	\$18,001	\$660.29	\$635.20	\$3,380.67	\$4,676	\$312.51	\$13,012	59%	\$7,650	\$5,362	\$13,947	\$5,116	\$4,786	\$330	\$13	\$233	\$2,677	100%	
210.5P	210.5	"Low Income" SHIP defined Multi-Family ⁽²⁾	du	3.46	A	5.87	C	1.210	7.10	7.60	100%	V	16.8	1.160	19.5	16.6	\$366	\$5,247	\$194.47	\$187.08	\$995.69	\$1,377	\$0.00	\$3,870	53%	\$2,056	\$1,815	\$4,143	\$1,731	\$1,622	\$109	\$5	\$79	\$907	100%	
220	220	Multi-Family Apartments	du	6.60	B	5.87	C	1.210	7.10	7.60	100%	V	32.1	1.160	37.2	31.8	\$366	\$10,010	\$370.96	\$356.86	\$1,899.30	\$2,627	\$0.00	\$7,383	55%	\$4,035	\$3,347	\$7,903	\$3,194	\$2,993	\$201	\$8	\$145	\$1,674	100%	
231	231	Low-Rise Condominium/Townhouse (1 to 2 stories)	du	6.40	B	5.87	J	1.210	7.10	7.60	100%	V	31.1	1.160	36.1	30.8	\$366	\$9,706	\$359.72	\$346.05	\$1,841.74	\$2,548	\$54.63	\$7,104	53%	\$3,736	\$3,368	\$7,609	\$3,214	\$3,010	\$204	\$8	\$146	\$1,685	100%	
232	232	High-Rise Condominium (3 or more stories)	du	4.18	B	5.87	J	1.210	7.10	7.60	100%	V	20.3	1.160	23.6	20.1	\$366	\$6,339	\$234.94	\$226.01	\$1,202.89	\$1,664	\$54.63	\$4,621	44%	\$2,011	\$2,610	\$4,950	\$2,490	\$2,331	\$159	\$7	\$113	\$1,352	93%	
240	240	Mobile Home Park	du	4.17	C	5.29	C	1.210	6.40	6.90	100%	V	18.3	1.162	21.2	18.1	\$367	\$5,720	\$212.74	\$204.66	\$1,089.24	\$1,507	\$38.24	\$4,175	55%	\$2,309	\$1,866	\$4,472	\$1,780	\$1,667	\$113	\$5	\$81	\$933	100%	
251	251	Age Restricted Single Family ⁽³⁾	du	3.12	D	6.23	C	1.210	7.54	8.04	100%	V	16.1	1.159	18.7	15.9	\$365	\$5,015	\$185.41	\$178.36	\$949.29	\$1,313	\$68.84	\$3,633	55%	\$1,993	\$1,640	\$3,893	\$1,565	\$1,465	\$100	\$4	\$71	\$819	100%	
252	252	Age Restricted Multi-Family ⁽³⁾	du	2.97	D	3.77	C	1.210	4.56	5.06	100%	V	9.3	1.193	11.1	9.4	\$370	\$2,927	\$111.14	\$106.92	\$569.03	\$787	\$29.50	\$2,110	59%	\$1,235	\$875	\$2,262	\$834	\$781	\$53	\$3	\$38	\$437	100%	
253	253	Congregate Care Facility (Attached) ⁽³⁾	du	2.25	D	3.54	C	1.210	4.28	4.78	72%	C	4.8	1.207	5.7	4.9	\$371	\$1,505	\$57.29	\$55.11	\$293.31	\$406	\$19.67	\$1,079	55%	\$591	\$489	\$1,158	\$466	\$436	\$30	\$2	\$21	\$244	100%	
LODGING:																																				
310	310	Hotel	room	6.36	D	7.20	C	1.193	8.59	9.09	66%	C	24.7	1.159	28.6	24.4	\$364	\$7,669	\$282.07	\$271.35	\$1,444.20	\$1,998	\$43.71	\$5,628	100%	\$5,628	\$0	\$6,026	\$0	\$0	\$0	\$0	\$0	\$0	\$298	-100%
320	320	Motel	room	5.63	B	4.99	C	1.193	5.95	6.45	77%	C	17.7	1.162	20.5	17.5	\$368	\$5,543	\$206.81	\$198.95	\$1,058.88	\$1,465	\$21.85	\$4,056	100%	\$4,056	\$0	\$4,344	\$0	\$0	\$0	\$0	\$0	\$0	\$224	-100%
330	330	Resort Hotel	room	5.83	D	7.02	C	1.193	8.37	8.87	83%	C	27.8	1.159	32.2	27.4	\$365	\$8,629	\$317.48	\$305.42	\$1,625.51	\$2,248	\$43.71	\$6,337	100%	\$6,337	\$0	\$6,786	\$0	\$0	\$0	\$0	\$0	\$0	\$163	-100%
RECREATION:																																				
412	412	General Recreation	acre	2.28	B	5.37	K	1.193	6.41	6.91	90%	K	9.0	1.162	10.5	8.9	\$367	\$2,817	\$104.77	\$100.79	\$536.43	\$742	\$22.76	\$2,052	74%	\$1,528	\$524	\$2,199	\$499	\$467	\$32	\$2	\$23	\$262	100%	
416	416	RV Park	RV space	1.62	B	4.83	L	1.193	5.76	6.26	100%	L	6.4	1.162	7.4	6.3	\$368	\$2,005	\$75.00	\$72.15	\$383.99	\$531	\$2.28	\$1,472	62%	\$909	\$562	\$1,576	\$536	\$502	\$34	\$2	\$24	\$281	100%	
420	420	Marina	berth	2.96	B	6.95	M	1.193	8.29	8.79	90%	K	15.1	1.159	17.5	15.0	\$365	\$4,703	\$173.14	\$166.56	\$886.48	\$1,226	\$81.95	\$3,395	72%	\$2,435	\$960	\$3,640	\$915	\$856	\$59	\$3	\$42	\$479	100%	
430	430	Golf Course	hole	35.74	B	6.95	M	1.193	8.29	8.79	90%	K	182.7	1.159	211.8	180.6	\$365	\$56,791	\$2,090.57	\$2,011.12	\$10,703.69	\$14,805	\$81.95	\$41,904	72%	\$30,133	\$11,771	\$44,855	\$11,232	\$10,522	\$710	\$28	\$511	\$5,885	100%	
431	431	Miniature Golf Course	hole	3.30	B	6.95	M	1.193	8.29	8.79	90%	K	16.9	1.159	19.6	16.7	\$365	\$5,244	\$193.03	\$185.69	\$988.31	\$1,367	\$28.85	\$3,848	78%	\$2,984	\$864	\$4,120	\$823	\$770	\$53	\$3	\$38	\$432	100%	
437	437	Bowling Alley	1,000 sf	33.33	B	5.41	N	1.193	6.45	6.95	90%	K	132.6	1.162	154.1	131.4	\$367	\$41,489	\$1,542.17	\$1,483.57	\$7,895.90	\$10,922	\$24.04	\$30,543	75%	\$22,769	\$7,774	\$32,699	\$7,417	\$6,950	\$467	\$19	\$338	\$3,887	100%	
444	444	Movie Theater	screen	106.63	E	2.33	C	1.193	2.78	3.28	88%	C	178.7	1.253	223.9	190.9	\$378	\$57,631	\$2,275.13	\$2,188.67	\$11,648.66	\$16,112	\$109.82	\$41,409	74%	\$30,682	\$10,727	\$44,404	\$10,235	\$9,600	\$635	\$26	\$466	\$5,362	100%	
491	491	Racquet Club/Health Club/Spa/Dance Studio	1,000 sf	14.03	B	5.41	N	1.193	6.45	6.95	94%	W	58.3	1.162	67.7	57.8	\$367	\$18,241	\$678.02	\$652.25	\$3,471.44	\$4,802	\$73.21	\$13,366	75%	\$9,960	\$3,406	\$14,314	\$3,249	\$3,043	\$206	\$9	\$148	\$1,702	100%	
495	495	Community Center/Gymnasium	1,000 sf	33.82	B	7.06	K	1.193	8.42	8.92	90%	K	175.6	1.159	203.6	173.6	\$365	\$54,591	\$2,007.79	\$1,931.49	\$10,279.87	\$14,219	\$73.21	\$40,299	83%	\$33,320	\$6,978	\$43,135	\$6,658	\$6,237	\$421	\$17	\$303	\$3,488	100%	
INSTITUTIONS:																																				
520	520	Elementary School	student	1.29	B	4.52	O	1.114	5.04	5.54	80%	K	3.6	1.170	4.2	3.6	\$369	\$1,119	\$42.23	\$40.63	\$216.22	\$299	\$22.13	\$798	44%	\$355	\$443	\$856	\$422	\$395	\$27	\$2	\$19	\$221	100%	
522	522	Middle School	student	1.62	B	4.52	O	1.114	5.04	5.54	90%	K	5.0	1.170	5.9	5.0	\$369	\$1,581	\$59.66	\$57.40	\$305.48	\$423	\$22.13	\$1,136	45%	\$507	\$629	\$1,218	\$600	\$562	\$38	\$2	\$27	\$314	100%	
530	530	High School	student	1.71	B	4.52	O	1.114	5.04	5.54	90%	K	5.3	1.170	6.2	5.3	\$369	\$1,669	\$62.98	\$60.58	\$322.45	\$446	\$22.13	\$1,201	45%	\$537	\$664	\$1,287	\$633	\$593	\$40	\$2	\$29	\$332	100%	
540	540	University/Jr College (7,500 or fewer students) (Private)	student	2.00	F	6.95	M	1.114	7.74	8.24	90%	K	9.5	1.159	11.1	9.4	\$365	\$2,971	\$109.68	\$105.51	\$561.57	\$777	\$22.13	\$2,173	44%	\$946	\$1,227	\$2,327	\$1,171	\$1,096	\$75	\$3	\$53	\$633	94%	
550	550	University/Jr College (more than 7,500 students) (Private)	student	1.50	F	6.95	M	1.114	7.74	8.24	90%	K	7.2	1.159	8.3	7.1	\$365	\$2,229	\$82.26	\$79.13	\$421.18	\$583	\$22.13	\$1,624	43%	\$706	\$918	\$1,740	\$875	\$819	\$56	\$3	\$40	\$474	94%	
560	560	Church	1,000 sf	9.11	B	4.10	K	1.114	4.57	5.07	90%	K	25.7	1.193	30.6	26.1	\$370	\$8,090	\$307.15	\$295.48	\$1,572.63	\$2,175	\$38.51	\$5,876	47%	\$2,742	\$3,134	\$6,297	\$2,990	\$2,802	\$188	\$8	\$136	\$1,568	100%	
565	565	Day Care	student	3.03	H	2.13	C	1.114	2.37	2.87	73%	C	3.6	1.266	4.6	3.9	\$382	\$1,172	\$46.98	\$45.19	\$240.52	\$333	\$229.47	\$610	41%	\$252	\$359	\$671	\$342	\$313	\$29	\$1	\$16	\$174		

