

Pasco County Project Detail

Project: JUA001 | **Title:** New Roof at Robert J. Sumner Judicial Center | **Status:** Existing Project - No Additional Funding
Category: General Government | **Business Center:** Capital | **LMS:** N/A

Comprehensive Plan Information

CIE Project: N/A | **Plan Reference:** | **District:** District 1
LOS/Concurrency: N/A | **Project Need:** N/A | **Location:** Dade City

Project Location

Programmed Funding

Total Project Cost	Prior Years	Budgeted FY 2017	Non-Appropriated Programmed CIP Funding				Future Funding
			FY 2018	FY 2019	FY 2020	FY 2021	
250,000	0	250,000	0	0	0	0	0

Definition and Scope

Roof Replacement at Robert D. Sumner Judicial Center

Rationale

There have been 2 leaks in the last few years. The roof is outside the 15 year warranty. This is a complete roof replacement resulting in a new long term warranty.

Funding Strategy

Interfund transfer from General Fund to Court Facilities Fund.

Operating Budget Impacts

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Construction	10/15 - 09/17	250,000
Total Budgetary Cost Estimate:		250,000
Means of Financing		
Funding Source		Amount
Court Costs for Court Facilities Improvements		250,000
Total Programmed Funding:		250,000
Future Funding Requirements:		0

Pasco County Project Detail

Project: JUA003 | **Title:** Security Cameras at Robert J. Sumner Judicial Center | **Status:** New Project
Category: General Government | **Business Center:** Capital | **LMS:** N/A

Comprehensive Plan Information

Project Location

CIE Project: N/A | **Plan Reference:** | **District:** District 1
LOS/Concurrency: N/A | **Project Need:** N/A | **Location:** Dade City

Programmed Funding

Total Project Cost	Prior Years	Budgeted FY 2017	Non-Appropriated Programmed CIP Funding				
			FY 2018	FY 2019	FY 2020	FY 2021	Future Funding
50,000	0	50,000	0	0	0	0	0

Definition and Scope

Installation of security cameras in locations where cameras existed prior to the 2001 courthouse renovation. Monitors will be placed at the front security check point and holding cell office to monitor security.

Rationale

Cameras are needed in the holding cell area, sally port, front security check point, employee entrance, lobby elevators, and corridors where inmates are escorted to and from courtrooms of the Robert J. Sumner Judicial Center.

Funding Strategy

This project is funded 100% by the Court Costs for Court Facilities Fund.

Operating Budget Impacts

Routine maintenance costs are anticipated once any applicable warranties have expired.

Project Map

Schedule of Activities



Project Activities	From - To	Amount
Equipment	10/16 - 09/17	50,000
Total Budgetary Cost Estimate:		50,000
Means of Financing		
Funding Source	Amount	
Court Costs for Court Facilities Improvements	50,000	
Total Programmed Funding:		50,000
Future Funding Requirements:		0