

Title: SHIP Annual Report

Pasco County FY 2013/2014 Closeout

Report Status: Unsubmitted

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
1	Purchase Assistance with Rehab	\$274,144.81	24				
2	Purchase Assistance without Rehab	\$196,001.53	30				
3	Owner-Occupied Rehabilitation	\$673,907.41	53				
7	Foreclosure Prevention	\$31,037.76	13				
10	New Construction	\$278,458.31	15				

Homeownership Totals: \$1,453,549.82 135

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
13	Tenant Based Rental Assistance	\$25,568.34	27				
14	Rehab-Rental	\$1,896.29	9				
21	New Construction - Rental	\$75,000.00	1				
23	Security Deposits	\$63,910.54	35				

Rental Totals: \$166,375.17 72

Subtotals: \$1,619,924.99 207

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$22,541.40		
Homeownership Counseling	\$26,644.57		
Admin From Program Income	\$48,301.62		
Admin From Disaster Funds			

Totals: \$1,717,412.58 207 \$0.00 \$0.00

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$751,380.00
Program Income (Interest)	\$42,947.00
Program Income (Payments)	\$923,085.58
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$.00
Total:	\$1,717,412.58

* Carry Forward to Next Year: \$.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
Tenant Based Rental Assistance		520	635	675	800
Rehab - Rental		250			
New Construction - Rental		336			
Security Deposits		538	646	746	

The amount of rent charged for a rental unit based on the unit size complies with the Rent Limits posted on the Florida Housing website

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$1,619,924.99	6.80%
Public Moneys Expended	\$15,286,430.79	64.19%
Private Funds Expended	\$6,723,548.19	28.23%
Owner Contribution	\$184,073.59	.77%
Total Value of All Units	\$23,813,977.56	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$1,443,177.45	\$751,380.00	192.07%	65%
Construction / Rehabilitation	\$1,303,406.82	\$751,380.00	173.47%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	\$179,613.21			\$179,613.21	10.46%
Very Low	\$361,926.94			\$361,926.94	21.07%
Low	\$515,998.09			\$515,998.09	30.05%
Moderate	\$562,386.75			\$562,386.75	32.75%
Over 120%-140%				\$.00	.00%
Totals:	\$1,619,924.99	\$.00	\$.00	\$1,619,924.99	94.32%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$177,194.64	15	\$2,418.57	7	\$179,613.21	22
Very Low	\$199,323.77	36	\$162,603.17	58	\$361,926.94	94
Low	\$515,998.09	38			\$515,998.09	38
Moderate	\$562,386.75	53			\$562,386.75	53
Totals:	\$1,454,903.25	142	\$165,021.74	65	\$1,619,924.99	207

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Purchase Assistance with Rehab	Unincorporated	0	2	5	9	16
Purchase Assistance with Rehab	DC	0	1	1	0	2
Purchase Assistance with Rehab	NPR	0	0	2	2	4
Purchase Assistance with Rehab	ZEP	0	1	0	1	2
Purchase Assistance without Rehab	Unincorporated	0	3	6	18	27
Purchase Assistance without Rehab	DC	0	0	1	0	1
Purchase Assistance without Rehab	NPR	0	0	1	0	1
Purchase Assistance without Rehab	ZEP	0	0	0	1	1
Owner Occupied Rehabilitation	Unincorporated	10	11	12	13	46
Owner Occupied Rehabilitation	DC	0	1	1	0	2
Owner Occupied Rehabilitation	NPR	1	1	0	1	3

Owner Occupied Rehabilitation	PR	0	1	0	1	2
Foreclosure Prevention	Unincorporated	3	6	1	0	10
Foreclosure Prevention	NPR	1	2	0	0	3
New Construction	Unincorporated	0	0	7	1	8
New Construction	DC	0	0	1	0	1
New Construction	NPR	0	0	0	3	3
New Construction	ZEP	0	0	0	3	3
Tenant Based Rental Assistance	Unincorporated	1	18	0	0	19
Tenant Based Rental Assistance	NPR	0	5	0	0	5
Tenant Based Rental Assistance	ZEP	0	3	0	0	3
Security Deposits	Unincorporated	1	23	0	0	24
Security Deposits	DC	0	2	0	0	2
Security Deposits	NPR	0	4	0	0	4
Security Deposits	PR	0	1	0	0	1
Security Deposits	ZEP	0	4	0	0	4
New Construction - Rental	NPR	0	1	0	0	1
Rehab - Rental	Unincorporated	5	4	0	0	9
Totals:		22	94	38	53	207

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	Age Group				Total
		0 - 25	26 - 40	41 - 61	62+	
Purchase Assistance with Rehab	Unincorporated	0	8	5	3	16
Purchase Assistance with Rehab	DC	1	0	1	0	2
Purchase Assistance with Rehab	NPR	0	2	2	0	4
Purchase Assistance with Rehab	ZEP	0	0	2	0	2
Purchase Assistance without Rehab	Unincorporated	3	7	10	7	27
Purchase Assistance without Rehab	DC	0	1	0	0	1
Purchase Assistance without Rehab	NPR	1	0	0	0	1
Purchase Assistance without Rehab	ZEP	0	1	0	0	1
Owner Occupied Rehabilitation	Unincorporated	1	0	22	23	46

Owner Occupied Rehabilitation	DC	0	0	2	0	2
Owner Occupied Rehabilitation	NPR	0	0	2	1	3
Owner Occupied Rehabilitation	PR	0	0	1	1	2
Foreclosure Prevention	Unincorporated	0	0	5	5	10
Foreclosure Prevention	NPR	0	0	2	1	3
New Construction	Unincorporated	0	5	2	1	8
New Construction	DC	0	0	1	0	1
New Construction	NPR	0	0	3	0	3
New Construction	ZEP	0	2	1	0	3
Tenant Based Rental Assistance	Unincorporated	1	8	8	2	19
Tenant Based Rental Assistance	NPR	1	2	2	0	5
Tenant Based Rental Assistance	ZEP	0	0	1	2	3
Security Deposits	Unincorporated	4	11	8	1	24
Security Deposits	DC	1	0	1	0	2
Security Deposits	NPR	0	3	0	1	4
Security Deposits	PR	0	1	0	0	1
Security Deposits	ZEP	1	3	0	0	4
New Construction - Rental	NPR	0	0	0	1	1
Rehab - Rental	Unincorporated	0	2	5	2	9
Totals:		14	56	86	51	207

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Purchase Assistance with Rehab	Unincorporated	6	10	0	16
Purchase Assistance with Rehab	DC	0	1	1	2
Purchase Assistance with Rehab	NPR	1	3	0	4
Purchase Assistance with Rehab	ZEP	1	1	0	2
Purchase Assistance without Rehab	Unincorporated	8	16	3	27
Purchase Assistance without Rehab	DC	1	0	0	1
Purchase Assistance without Rehab	NPR	1	0	0	1

Purchase Assistance without Rehab	ZEP	0	1	0	1
Owner Occupied Rehabilitation	Unincorporated	15	23	8	46
Owner Occupied Rehabilitation	DC	1	1	0	2
Owner Occupied Rehabilitation	NPR	2	1	0	3
Owner Occupied Rehabilitation	PR	1	1	0	2
Foreclosure Prevention	Unincorporated	8	2	0	10
Foreclosure Prevention	NPR	3	0	0	3
New Construction	Unincorporated	1	7	0	8
New Construction	DC	0	1	0	1
New Construction	NPR	0	3	0	3
New Construction	ZEP	0	3	0	3
Tenant Based Rental Assistance	Unincorporated	5	13	1	19
Tenant Based Rental Assistance	NPR	2	2	1	5
Tenant Based Rental Assistance	ZEP	3	0	0	3
Security Deposits	Unincorporated	3	19	2	24
Security Deposits	DC	1	1	0	2
Security Deposits	NPR	2	2	0	4
Security Deposits	PR	0	1	0	1
Security Deposits	ZEP	0	2	2	4
New Construction - Rental	NPR	1	0	0	1
Rehab - Rental	Unincorporated	9	0	0	9
Totals:		75	114	18	207

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Purchase Assistance with Rehab	Unincorporated	9	1	6				16
Purchase Assistance with Rehab	DC	1	1					2
Purchase Assistance with Rehab	NPR	2	1					3
Purchase Assistance with Rehab	ZEP	2						2
Purchase Assistance without Rehab	Unincorporated	19	1	6	1			27

Purchase Assistance without Rehab	DC			1				1
Purchase Assistance without Rehab	NPR	1						1
Purchase Assistance without Rehab	ZEP	1						1
Owner Occupied Rehabilitation	Unincorporated	28	4	14				46
Owner Occupied Rehabilitation	DC		2					2
Owner Occupied Rehabilitation	NPR	3						3
Owner Occupied Rehabilitation	PR	2						2
Foreclosure Prevention	Unincorporated	10	1					11
Foreclosure Prevention	NPR	3						3
New Construction	Unincorporated	3	1	3			1	8
New Construction	DC		1					1
New Construction	NPR	2		1				3
New Construction	ZEP	1	2					3
Tenant Based Rental Assistance	Unincorporated	14	2	3				19
Tenant Based Rental Assistance	NPR	2	1	2				5
Tenant Based Rental Assistance	ZEP	2	1					3
Security Deposits	Unincorporated	17	5	2				24
Security Deposits	DC	1	1					2
Security Deposits	NPR	2		2				4
Security Deposits	PR	1						1
Security Deposits	ZEP	1	3					4
New Construction - Rental	NPR	1						1
Rehab - Rental	Unincorporated	9						9
Totals:		137	28	40	1		1	207

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Other	Other	Total
Purchase Assistance with Rehab	Unincorporated					1	1	2
Purchase Assistance with Rehab	DC							0
Purchase Assistance with Rehab	NPR						1	1

Purchase Assistance with Rehab	ZEP						2	2	
Purchase Assistance without Rehab	Unincorporated						5	5	
Purchase Assistance without Rehab	DC						1	1	
Purchase Assistance without Rehab	NPR							0	
Purchase Assistance without Rehab	ZEP							0	
Owner Occupied Rehabilitation	Unincorporated						9	9	
Owner Occupied Rehabilitation	DC							0	
Owner Occupied Rehabilitation	NPR						2	2	
Owner Occupied Rehabilitation	PR		1					1	
Foreclosure Prevention	Unincorporated						8	8	
Foreclosure Prevention	NPR						3	3	
New Construction	Unincorporated							0	
New Construction	DC						1	1	
New Construction	NPR						1	1	
New Construction	ZEP							0	
Tenant Based Rental Assistance	Unincorporated					1	2	3	
Tenant Based Rental Assistance	NPR						1	1	
Tenant Based Rental Assistance	ZEP							0	
Security Deposits	Unincorporated		1				7	8	
Security Deposits	DC						1	1	
Security Deposits	NPR						1	1	
Security Deposits	PR							0	
Security Deposits	ZEP							0	
New Construction - Rental	NPR						1	1	
Rehab - Rental	Unincorporated			9		6		15	
Totals:				2	9		8	47	66

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Status of Incentive Strategies

Incentive Strategy:

Strategy 1: Affordable Housing Nexus Study
Strategy 2: Address Financial and Procedural Barriers to Affordable Housing – Land Development Code and Comprehensive Plan Implementation
Strategy 3: Develop an Inclusionary Zoning Policy and Ordinance

Adopting Ordinance or Resolution Number or identify local policy:

Strategy 1: There is no adopting ordinance for this policy yet. The Board of County Commissioners approved the Local Housing Assistance Plan on May 19, 2015, providing the approval for staff to initiate the Nexus Study.
Strategy 2: There is no adopting ordinance for this policy yet. The Land Development Code and Comprehensive Plan have both been adopted through the Board of County Commissioners; any revision to either of these documents must go through the appropriate review and approval process.
Strategy 3: There is no adopting ordinance for this policy yet. Once the Nexus Study is completed, a workshop will be held with the BCC to review its findings and discuss the development of an inclusionary zoning ordinance.

Implementation Schedule (Date):

Strategy 1: Scope of work is being developed for the Nexus Study. Anticipated to have procurement completed and work beginning by the end of December, 2015. Work should be completed by September 30, 2016.
Strategy 2: Anticipated to begin review of the barriers to affordable housing in September 2015.
Strategy 3: Anticipated to be completed by September 30, 2017.

Has the plan or strategy been implemented? If no, describe the steps that will be taken to implement the plan:

Strategy 1: The strategy has not yet been implemented. The scope of work is being developed per the work plan approved by the Board of County Commissioners. After the completion of the study, a workshop will be held with the Board of County Commissioners to review the findings of the nexus study and determine the next steps to ensure proper implementation.
Strategy 2: This strategy has not yet been implemented; in accordance with our implementation schedule, work is scheduled to begin in September 2015.
Strategy 3: This strategy has not yet been implemented; in accordance with our implementation schedule, work is scheduled to be completed September 30, 2017.

Status of Strategy - (is the strategy functioning as intended, i.e. are the time frames being met, etc.):

Strategy 1: Yes. We are currently in the scope of work development stage, and are on track in accordance with the implementation schedule.
Strategy 2: N/A; work has not yet begun on this strategy.
Strategy 3: N/A; work has not yet begun on this strategy.

Support Services

Individual Counseling: SHIP funds provide assistance for homebuyers and homeowners to receive pre and post purchase counseling. SHIP provides funding to homebuyers to assist them in the purchase of new and existing homes. The counseling will involve discussions on the differences between homeownership and renting, budgeting for homeownership, property taxes and insurance, homeownership responsibilities, safety, and security; and reviewing the buyer's obligation to Pasco County. Additionally, SHIP funding can also assist with foreclosure prevention counseling, whereby homeowners will develop budgets and review their current financial situation with a counselor, negotiations will be made with the first mortgage holder if possible, and a payment plan can be developed if feasible. Lastly, SHIP funding can be used for homeowner counseling for existing county clients. Many of Pasco County's loans are given to clients who do undergo pre-purchase counseling (i.e. homeowner rehabilitation) because they are already homeowners when they receive Pasco County's assistance. Counseling is available for existing clients who are experiencing financial difficulties, that will provide for budgeting, coordination with the first mortgage holder if appropriate, and review of the Pasco County mortgage to determine if a temporary deferral is necessary. All counseling is provided through a HUD-approved counseling agency by HUD-certified counselors.

Homebuyer Classes: SHIP funds are utilized to provide County-sponsored homebuyer education workshops for individuals and families seeking to become homeowners. Classes follow a HUD-approved curriculum that provides homebuyers instruction on budgeting, credit, and debt-to-income ratios, as well as how best to partner with lenders, realtors, home inspectors, and other partners. All homebuyer classes are provided through a HUD-approved counseling agency by HUD-certified counselors.

Other Accomplishments

N/A

Availability for Public Inspection and Comments

This SHIP Report was announced through the County's public notification system on its website and through the Division's Facebook site. No comments were received.

Homeownership Default & Foreclosure

Mortgage Foreclosures

- A. Very low income households in foreclosure: **1**
- B. Low income households in foreclosure: **2**
- C. Moderate households in foreclosure: **1**
- Foreclosed Loans Life-to-date: **198**
- SHIP Program Foreclosure Percentage Rate Life to Date: **6.3**

Mortgage Defaults

- A. Very low income households in default: **0**
- B. Low income households in default: **1**
- C. Moderate households in default: **2**
- Defaulted Loans Life-to-date: **432**
- SHIP Program Default Percentage Rate Life to Date: **14.2**

Welfare to Work Programs

All sponsors are encouraged to use personnel from the Welfare to Work Program. Connections, a private not for profit agency, provides referrals to sponsors that need employees.

Strategies and Production Costs

Strategy	Average Cost
Purchase Assistance with Rehab	\$11,522.70
Purchase Assistance without Rehab	\$6,533.38
Owner Occupied Rehabilitation	\$12,715.23
Foreclosure Prevention	\$2,387.52
New Construction	\$18,563.88
Tenant Based Rental Assistance	\$946.98
Rehab - Rental	\$210.70
New Construction - Rental	\$75,000.00
Security Deposits	\$1,826.01

Expended Funds

Total Unit Count: **207**

Total Expended Amount: **\$1,543,584.00**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
Purchase Assistance with Rehab	King	7236 Ashland Drive	ZEP	33540	\$100.00	<input type="checkbox"/>
Purchase Assistance with Rehab	Taylor	5839 Pine Street	NPR	34652	\$966.70	<input type="checkbox"/>
Purchase Assistance with Rehab	Bernal	15752 Daybreeze Drive	CTY	34610	\$51,918.59	<input type="checkbox"/>
Purchase Assistance with Rehab	Hicks	8145 Golden Bear Loop	CTY	34668	\$3,502.99	<input type="checkbox"/>
Purchase Assistance with Rehab	DelaPaz/Rosario	9236 Gray Fox Lane	CTY	34668	\$8,415.45	<input type="checkbox"/>
Purchase Assistance with Rehab	Moats	3603 Sheryl Hill Drive	CTY	34691	\$80.00	<input type="checkbox"/>
Purchase Assistance with Rehab	Lawson	6032 1st Avenue	NPR	34653	\$61,256.40	<input type="checkbox"/>
Purchase Assistance with Rehab	Garcia	10845 Hilldale Avenue	CTY	33525	\$1,101.05	<input type="checkbox"/>
Purchase Assistance with Rehab	Callahan	3433 Darlington Road	CTY	34691	\$17.70	<input type="checkbox"/>
Purchase Assistance with Rehab	Wood	14609 Osceola Street	DC	33523	\$45,276.80	<input type="checkbox"/>
Purchase Assistance with Rehab	Thames	37075 Coleman Drive	DC	33525	\$5,403.53	<input type="checkbox"/>

Purchase Assistance with Rehab	Kirchein/Lynn	1248 Maybury Drive	CTY	34691	\$68.12	<input type="checkbox"/>
Purchase Assistance with Rehab	Olavarria	6212 Maplewood Drive	NPR	34653	\$287.75	<input type="checkbox"/>
Purchase Assistance with Rehab	Martinez/Suarez	4851 Durney Street	CTY	34652	\$52,743.26	<input type="checkbox"/>
Purchase Assistance with Rehab	Perez	12636 Abbey Drive	CTY	33525	\$30.00	<input type="checkbox"/>
Purchase Assistance with Rehab	Rodriguez	8000 Valmy Lane	CTY	34668	\$75.00	<input type="checkbox"/>
Purchase Assistance with Rehab	Chica/Meija	4326 Longshore Drive	CTY	34639	\$100.00	<input type="checkbox"/>
Purchase Assistance with Rehab	Oswald	6126 Illinois Ave	NPR	34653	\$384.02	<input type="checkbox"/>
Purchase Assistance with Rehab	Carter	1770 Tinsmith Circle	CTY	33559	\$502.43	<input type="checkbox"/>
Purchase Assistance with Rehab	Cooley	5427 Macarthur Avenue	CTY	34652	\$545.64	<input type="checkbox"/>
Purchase Assistance with Rehab	Stansfield	4617 Wisteria Drive	ZEP	33542	\$200.00	<input type="checkbox"/>
Purchase Assistance with Rehab	Comiskey	12414 Jillian Circle	CTY	34669	\$17,746.37	<input type="checkbox"/>
Purchase Assistance with Rehab	Winters/Walch	4914 Daphne Street	CTY	34653	\$310.00	<input type="checkbox"/>
Purchase Assistance with Rehab	Woytowich	7339 Bougenville Drive	CTY	34668	\$55.00	<input type="checkbox"/>
Purchase Assistance with Rehab	Program Costs				\$23,058.01	<input checked="" type="checkbox"/>
Purchase Assistance without Rehab	Donero	4544 Blanche Street	CTY	34652	\$5,039.61	<input type="checkbox"/>
Purchase Assistance without Rehab	Rivera	12239 Shadow Ridge Road	CTY	34669	\$5,055.00	<input type="checkbox"/>
Purchase Assistance without Rehab	Aiello	12801 Winding Way	CTY	34667	\$5,121.44	<input type="checkbox"/>
Purchase Assistance without Rehab	Holcombe	5424 Poinsettia Drive	NPR	34652	\$5,219.98	<input type="checkbox"/>

Purchase Assistance without Rehab	Greene	6124 10th Street	ZEP	33542	\$4,979.01	<input type="checkbox"/>
Purchase Assistance without Rehab	Webb	7730 Chalafonte Drive	CTY	34668	\$5,000.00	<input type="checkbox"/>
Purchase Assistance without Rehab	Estrada	14935 Julian Street	CTY	33523	\$5,305.55	<input type="checkbox"/>
Purchase Assistance without Rehab	Tedesco	11210 Tamarix Avenue	CTY	34668	\$5,230.33	<input type="checkbox"/>
Purchase Assistance without Rehab	Manrique	14424 Rozar Court	DC	33525	\$29,683.31	<input type="checkbox"/>
Purchase Assistance without Rehab	Rodriguez	7241 Stone Road	CTY	34667	\$4,657.02	<input type="checkbox"/>
Purchase Assistance without Rehab	Correa	40026 Pretty Red Bird Road	CTY	33540	\$5,192.85	<input type="checkbox"/>
Purchase Assistance without Rehab	Desronvil	31345 Triborough Drive	CTY	33545	\$5,284.81	<input type="checkbox"/>
Purchase Assistance without Rehab	Kertesz	7927 Yucca Drive	CTY	34653	\$5,250.89	<input type="checkbox"/>
Purchase Assistance without Rehab	VanNort	10413 Pine Needles Drive	CTY	34654	\$5,166.13	<input type="checkbox"/>
Purchase Assistance without Rehab	Garcia	1609 Derrick Street	CTY	34690	\$10,112.21	<input type="checkbox"/>
Purchase Assistance without Rehab	Guitierrez	3151 Corona Drive	CTY	34691	\$5,130.47	<input type="checkbox"/>
Purchase Assistance without Rehab	Frey	4219 Gray Squirrel Lane	CTY	34653	\$5,190.32	<input type="checkbox"/>
Purchase Assistance without Rehab	Winemiller	7842 Mariners Harbor Drive	CTY	33545	\$5,264.16	<input type="checkbox"/>
Purchase Assistance without Rehab	Winniett	7527 Riverdale Drive	CTY	34653	\$5,186.88	<input type="checkbox"/>
Purchase Assistance without Rehab	Garcia	10333 Pastel Lane	CTY	34668	\$5,287.26	<input type="checkbox"/>
Purchase Assistance without Rehab	Steele	8003 Laurel Vista Loop	CTY	34668	\$5,221.49	<input type="checkbox"/>
Purchase Assistance without Rehab	Botsford	13036 Moose Lane	CTY	34669	\$5,324.66	<input type="checkbox"/>

Purchase Assistance without Rehab	Cooper	12617 Shell Point Drive	CTY	34667	\$5,298.48	<input type="checkbox"/>
Purchase Assistance without Rehab	Ritz	4152 Beacon Square Drive	CTY	34691	\$5,194.29	<input type="checkbox"/>
Purchase Assistance without Rehab	Carlisle	6105 Westport Drive	CTY	34668	\$5,249.72	<input type="checkbox"/>
Purchase Assistance without Rehab	Harris	7415 Lake Forest Circle	CTY	34668	\$5,228.31	<input type="checkbox"/>
Purchase Assistance without Rehab	Sheffield	3835 Erin Brook Drive	CTY	34655	\$5,298.04	<input type="checkbox"/>
Purchase Assistance without Rehab	Tindell	12805 Woodbine Drive	CTY	34667	\$5,292.13	<input type="checkbox"/>
Purchase Assistance without Rehab	Adamopoulos	7820 Talisman Drive	CTY	34668	\$10,372.37	<input type="checkbox"/>
Purchase Assistance without Rehab	Roberge	8949 St Regis Lane	CTY	34668	\$5,195.96	<input type="checkbox"/>
Purchase Assistance without Rehab	Program Costs				\$5,968.85	<input checked="" type="checkbox"/>
Owner Occupied Rehabilitation	Holmes	3539 Dickens Drive	CTY	34691	\$8,038.10	<input type="checkbox"/>
Owner Occupied Rehabilitation	Manzione	7604 Hawthorn Drive	CTY	34668	\$12,006.36	<input type="checkbox"/>
Owner Occupied Rehabilitation	DelaPaz/Rosario	9236 Gray Fox Lane	CTY	34668	\$8,415.45	<input type="checkbox"/>
Owner Occupied Rehabilitation	Trejo	37143 Dewey Avenue	CTY	33523	\$4,861.48	<input type="checkbox"/>
Owner Occupied Rehabilitation	Morales	15047 Meridian Avenue	CTY	33523	\$4,318.00	<input type="checkbox"/>
Owner Occupied Rehabilitation	Hernandez	15024 Marion Avenue	CTY	33523	\$5,632.08	<input type="checkbox"/>
Owner Occupied Rehabilitation	Limas	15024 Manatee Avenue	CTY	33523	\$5,122.84	<input type="checkbox"/>
Owner Occupied Rehabilitation	Myrick	1254 Kayak Cove	CTY	33559	\$7,202.43	<input type="checkbox"/>
Owner Occupied Rehabilitation	Hernandez	37236 Tait Ave	CTY	33523	\$4,904.66	<input type="checkbox"/>
Owner Occupied Rehabilitation	Holoway	4616 Parkway Boulevard	CTY	34639	\$35,456.78	<input type="checkbox"/>
Owner Occupied Rehabilitation	Tyler	7420 San Moritz Drive	CTY	34668	\$6,698.70	<input type="checkbox"/>
Owner Occupied Rehabilitation	Vitkovsky	4137 Flamingo Drive	CTY	34652	\$9,133.28	<input type="checkbox"/>
Owner Occupied Rehabilitation	Tsavaris	1508 Sentinel Street	CTY	34690	\$13,594.81	<input type="checkbox"/>

Owner Occupied Rehabilitation	Tirone	8301 Needles Drive	CTY	34667	\$500.00	<input type="checkbox"/>
Owner Occupied Rehabilitation	Pacheco	8906 Seeley Lane	CTY	34667	\$11,331.28	<input type="checkbox"/>
Owner Occupied Rehabilitation	Adams	37516 Oakview Circle	DC	33523	\$32,105.66	<input type="checkbox"/>
Owner Occupied Rehabilitation	Palermo	3133 Elkridge Drive	CTY	34691	\$11,047.65	<input type="checkbox"/>
Owner Occupied Rehabilitation	Padron	37371 Lock Street	CTY	33523	\$5,041.94	<input type="checkbox"/>
Owner Occupied Rehabilitation	Ginty	6821 Tierra Verde Street	CTY	34668	\$12,452.15	<input type="checkbox"/>
Owner Occupied Rehabilitation	Bozarth	40611 Otis Allen Road	CTY	33540	\$11,159.27	<input type="checkbox"/>
Owner Occupied Rehabilitation	Zisa	5934 Lantern Court	PR	34652	\$16,435.19	<input type="checkbox"/>
Owner Occupied Rehabilitation	Formisano	8710 Mill Creek Lane	CTY	34667	\$21,442.20	<input type="checkbox"/>
Owner Occupied Rehabilitation	Busch	3023 Ellington Way	CTY	34655	\$2,928.43	<input type="checkbox"/>
Owner Occupied Rehabilitation	LaMonte	6403 Delaware Street	NPR	34653	\$12,282.74	<input type="checkbox"/>
Owner Occupied Rehabilitation	Villa	15305 17th Street	CTY	33523	\$4,892.86	<input type="checkbox"/>
Owner Occupied Rehabilitation	Holloman	37251 Hilleman Avenue	CTY	33593	\$3,629.94	<input type="checkbox"/>
Owner Occupied Rehabilitation	Graham	37149 Trilby Road	CTY	33523	\$21,460.17	<input type="checkbox"/>
Owner Occupied Rehabilitation	DeBello	1418 Excalibur Street	CTY	34690	\$15,366.16	<input type="checkbox"/>
Owner Occupied Rehabilitation	Terrell	8730 Spanish Moss Drive	CTY	34668	\$15,079.63	<input type="checkbox"/>
Owner Occupied Rehabilitation	Woodley	39400 Mercer Road	CTY	33523	\$12,631.96	<input type="checkbox"/>
Owner Occupied Rehabilitation	Sosnowski	15405 Aubrey Avenue	CTY	34610	\$10,392.83	<input type="checkbox"/>
Owner Occupied Rehabilitation	Morales	15047 Marion Ave	CTY	33523	\$591.12	<input type="checkbox"/>
Owner Occupied Rehabilitation	Zapata	15022 Hillsborough Avenue	CTY	33523	\$4,849.19	<input type="checkbox"/>
Owner Occupied Rehabilitation	Greene/Turney	10819 Hillcrest Avenue	CTY	34668	\$21,897.75	<input type="checkbox"/>
Owner Occupied Rehabilitation	Ritter	18644 White Pine Circle	CTY	34667	\$9,988.10	<input type="checkbox"/>
Owner Occupied Rehabilitation	Hernandez, C	4307 Sussex Street	CTY	34691	\$4,513.97	<input type="checkbox"/>
Owner Occupied Rehabilitation	Green	8708 Wolf Den Trail	CTY	34668	\$8,185.95	<input type="checkbox"/>
Owner Occupied Rehabilitation	Rakushin	3800 Cedarwood Drive	CTY	34691	\$11,994.16	<input type="checkbox"/>
Owner Occupied Rehabilitation	Gartner	8840 Schrader Blvd	CTY	34668	\$19,394.72	<input type="checkbox"/>

Owner Occupied Rehabilitation	Graham	5312 Mosaic Drive	CTY	34690	\$22,662.50	<input type="checkbox"/>
Owner Occupied Rehabilitation	Greene	5164 Greenwood Street	NPR	34653	\$30,402.80	<input type="checkbox"/>
Owner Occupied Rehabilitation	McCray	15123 Lee Avenue	CTY	33523	\$4,761.09	<input type="checkbox"/>
Owner Occupied Rehabilitation	Richardson	37241 Marshall Drive	DC	33523	\$11,636.83	<input type="checkbox"/>
Owner Occupied Rehabilitation	Henriquez	6739 Ranchwood Loop	CTY	34653	\$12,478.89	<input type="checkbox"/>
Owner Occupied Rehabilitation	Sommer	3344 Van Nuys Loop	CTY	34655	\$18,406.00	<input type="checkbox"/>
Owner Occupied Rehabilitation	Buonaccorso	3412 Murrow Street	CTY	34655	\$23,168.58	<input type="checkbox"/>
Owner Occupied Rehabilitation	Theodore	5621 Idlewild Street	NPR	34653	\$13,638.48	<input type="checkbox"/>
Owner Occupied Rehabilitation	Mayhue	10113 Landmark Drive	CTY	34667	\$12,543.58	<input type="checkbox"/>
Owner Occupied Rehabilitation	Pygeol-Simmers	26091 Affirmed Drive	CTY	33544	\$9,168.95	<input type="checkbox"/>
Owner Occupied Rehabilitation	Couture	5152 Kapok Drive	NPR	34652	\$19,818.49	<input type="checkbox"/>
Owner Occupied Rehabilitation	Munifo	7435 Seashore Drive	CTY	34668	\$20,406.26	<input type="checkbox"/>
Owner Occupied Rehabilitation	Rivera	18816 Galveston Street	CTY	34610	\$7,308.84	<input type="checkbox"/>
Owner Occupied Rehabilitation	Corlett	4208 Sail Drive	CTY	34652	\$20,720.37	<input type="checkbox"/>
Owner Occupied Rehabilitation	Program Costs	0	0	0	\$19,805.76	<input checked="" type="checkbox"/>
Foreclosure Prevention	Funkowski	9740 Brookdale Avenue	CTY	34655	\$5,327.59	<input type="checkbox"/>
Foreclosure Prevention	Fenech	7019 Gulf Breeze Circle	CTY	34667	\$1,360.70	<input type="checkbox"/>
Foreclosure Prevention	Macheal	6447 Meadowbrook Lane	NPR	34653	\$3,774.76	<input type="checkbox"/>
Foreclosure Prevention	Jones	6029 Dublin Drive	CTY	34653	\$900.73	<input type="checkbox"/>
Foreclosure Prevention	Graham	5312 Mosaic Drive	CTY	34690	\$838.52	<input type="checkbox"/>
Foreclosure Prevention	Anderson	9703 Joe Street	CTY	34669	\$697.44	<input type="checkbox"/>
Foreclosure Prevention	Presant	5911 Delaware Avenue	NPR	34652	\$4,724.44	<input type="checkbox"/>
Foreclosure Prevention	Brock	6222 Langston Avenue	CTY	34653	\$1,854.73	<input type="checkbox"/>
Foreclosure Prevention	Ripley/Rountree	12012 Munbury Drive	CTY	33525	\$1,899.37	<input type="checkbox"/>
Foreclosure Prevention	Hoffman	7604 Venice Drive	CTY	34668	\$1,840.61	<input type="checkbox"/>
Foreclosure Prevention	Wright	8044 Deer Foot Drive	CTY	34653	\$1,081.99	<input type="checkbox"/>

Foreclosure Prevention	Tevlin	11311 Scallop Drive	CTY	34668	\$425.86	<input type="checkbox"/>
Foreclosure Prevention	Macheal	6447 Meadowbrook Lane	NPR	34653	\$965.87	<input type="checkbox"/>
Foreclosure Prevention	Program Costs				\$5,345.15	<input checked="" type="checkbox"/>
New Construction	Washington	14654 Futch Street	DC	33525	\$13,597.49	<input type="checkbox"/>
New Construction	Tucker	4650 Eagle Ranch Drive	ZEP	33542	\$61.00	<input type="checkbox"/>
New Construction	Edington	4620 Eagle Ranch Drive	ZEP	33543	\$79.17	<input type="checkbox"/>
New Construction	Wright	4549 Eagle Ranch Drive	ZEP	33542	\$45.33	<input type="checkbox"/>
New Construction	Porter	15054 Gainesville Road	CTY	34610	\$15,451.50	<input type="checkbox"/>
New Construction	Mulholland	15074 Gainesville Road	CTY	34610	\$58,583.62	<input type="checkbox"/>
New Construction	Blair	5900 High Street	NPR	34652	\$394.26	<input type="checkbox"/>
New Construction	Santos	5856 High Street	NPR	34652	\$418.56	<input type="checkbox"/>
New Construction	Lester	5824 High Street	NPR	34652	\$409.55	<input type="checkbox"/>
New Construction	Medina	15401 Callista Lane	CTY	33523	\$30,000.00	<input type="checkbox"/>
New Construction	Brannon/Analco	30518 Double Drive	CTY	33545	\$945.99	<input type="checkbox"/>
New Construction	Cosme	15373 Callista Lane	CTY	33523	\$30,000.00	<input type="checkbox"/>
New Construction	Salgado	36915 Sunkiss Drive	CTY	33523	\$30,000.00	<input type="checkbox"/>
New Construction	Ramdath	15423 Callista Lane	CTY	33523	\$30,115.82	<input type="checkbox"/>
New Construction	Harris	15502 Callista Lane	CTY	33523	\$30,130.10	<input type="checkbox"/>
New Construction	Program Costs				\$38,225.92	<input checked="" type="checkbox"/>
Tenant Based Rental Assistance	Lowther	12253 Lamont Avenue	CTY	34654	\$800.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Murray	2900 Westmoreland Court	CTY	34655	\$1,200.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Xavier	5650 6th Street	ZEP	33542	\$415.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Rader	5935 Gulf Drive	NPR	34652	\$850.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Badillo	7034 Bellaire Terrace	NPR	34653	\$1,300.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Davis	8535 Congress Street	CTY	34668	\$960.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Arevalo	8540 Congress Street #11	CTY	34668	\$960.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Douglas	5857 High Street	NPR	34652	\$940.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Goss/Mitchell	6700 Date Palm Blvd #9	CTY	34668	\$1,200.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Smith	6714 Date Palm Blvd #2	CTY	34668	\$1,160.00	<input type="checkbox"/>

Tenant Based Rental Assistance	Rodriguez	6610 Date Palm Blvd #1	CTY	34668	\$458.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Hannah	37816 Hart Circle #J	ZEP	33542	\$1,747.23	<input type="checkbox"/>
Tenant Based Rental Assistance	Schilling	3335 Maitland Drive #3	CTY	34691	\$1,000.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Brown	5221 17th Street	ZEP	33542	\$1,000.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Brinson/Rice	10623 Lisle Street	CTY	34654	\$1,300.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Alfarone	9136 Hermitage Lane	CTY	34668	\$675.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Jackson	37851 Crystal Way	CTY	33525	\$1,100.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Krapukatis	8541 Robilina Road	CTY	34668	\$495.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Brackett	1907 Berg Road	CTY	34690	\$500.00	<input type="checkbox"/>
Tenant Based Rental Assistance	King	6641 Deeb Street #20	CTY	34668	\$1,578.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Gronkiewicz	9816 Rainbow Lane	CTY	34668	\$575.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Auvil	10920 Jason Road	CTY	34668	\$1,450.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Medeiros	8641 Velvet Drive	CTY	34668	\$1,000.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Ortega	5340 Charlotte Avenue #203	NPR	34652	\$515.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Coffman	8931 Miguel Place #403	CTY	34668	\$545.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Workman	3605 Oakhurst Drive	CTY	34691	\$700.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Ross	6448 Montana Avenue	NPR	34653	\$605.00	<input type="checkbox"/>
Tenant Based Rental Assistance	Program Costs				\$540.11	<input checked="" type="checkbox"/>
Rehab- Rental	Jeannie	4924A Uranus Avenue	CTY	34652	\$43.34	<input type="checkbox"/>
Rehab- Rental	Brandy	4924B Uranus Avenue	CTY	34652	\$43.33	<input type="checkbox"/>
Rehab- Rental	Sheryl	4924C Uranus Avenue	CTY	34652	\$43.33	<input type="checkbox"/>
Rehab- Rental	Cote	4514A Iris Drive	CTY	34652	\$68.81	<input type="checkbox"/>
Rehab- Rental	Carl	4514B Iris Drive	CTY	34652	\$68.81	<input type="checkbox"/>
Rehab- Rental	Peter	4514C Iris Drive	CTY	34652	\$68.81	<input type="checkbox"/>
Rehab- Rental	Kimsey	4514D Iris Drive	CTY	34652	\$68.81	<input type="checkbox"/>
Rehab- Rental	Tonys	4514E Iris Drive	CTY	34652	\$68.81	<input type="checkbox"/>
Rehab- Rental	Douglas	4514F Iris Drive	CTY	34652	\$68.81	<input type="checkbox"/>
Rehab- Rental	Program Costs				\$1,353.43	<input checked="" type="checkbox"/>
Security Deposits	Keeler/Sager	9136 Chantilly Lane	CTY	34668	\$2,070.19	<input type="checkbox"/>

Security Deposits	Oles	8212 Krag Drive	CTY	34667	\$1,786.57	<input type="checkbox"/>
Security Deposits	Taylor	4225 Loury Drive	CTY	33542	\$1,249.00	<input type="checkbox"/>
Security Deposits	Washington	8624 Pioneer Trail	CTY	34668	\$1,435.83	<input type="checkbox"/>
Security Deposits	Ely/Nelson	7534 Ironbark Drive	CTY	34668	\$2,768.98	<input type="checkbox"/>
Security Deposits	Beam	5525 Sunset Road	NPR	34652	\$1,350.00	<input type="checkbox"/>
Security Deposits	Forse	6550 Kentucky Avenue #11	NPR	34653	\$1,499.85	<input type="checkbox"/>
Security Deposits	Craig	4641 Grand Boulevard #104	CTY	34652	\$1,301.14	<input type="checkbox"/>
Security Deposits	Psihogios	6540 Date Palm Boulevard #17	CTY	34668	\$1,372.00	<input type="checkbox"/>
Security Deposits	Jones	36610 Celebration Lane	CTY	33541	\$1,299.44	<input type="checkbox"/>
Security Deposits	Eison	4823 20th Street	ZEP	33542	\$2,238.00	<input type="checkbox"/>
Security Deposits	Viruet	6660 Potter Lane	CTY	34653	\$534.00	<input type="checkbox"/>
Security Deposits	Colon	6550 Kentucky Avenue #26	NPR	34653	\$1,685.23	<input type="checkbox"/>
Security Deposits	Jackson	6714 Date Pam Blvd #14	CTY	34669	\$1,475.06	<input type="checkbox"/>
Security Deposits	Morrill	8545 Congress Street #22	CTY	34668	\$1,503.52	<input type="checkbox"/>
Security Deposits	Byrd	10835 Hillcrest Avenue	CTY	34668	\$2,657.68	<input type="checkbox"/>
Security Deposits	Forgey	6714 Date Palm Blvd #16	CTY	34668	\$1,976.22	<input type="checkbox"/>
Security Deposits	Ard/Ellis	38042 Buford Avenue	DC	33523	\$2,232.71	<input type="checkbox"/>
Security Deposits	Vitiello	6714 Date Palm Blvd #12	CTY	34668	\$1,659.46	<input type="checkbox"/>
Security Deposits	Baldwin	7622 Cumber Drive	CTY	34652	\$1,675.65	<input type="checkbox"/>
Security Deposits	Ebert	5150 6th Street #1	ZEP	33542	\$2,005.34	<input type="checkbox"/>
Security Deposits	Bravo/Rosas	5227 Tangerine Drive	NPR	34652	\$2,290.46	<input type="checkbox"/>
Security Deposits	Pomp	38425 2nd Avenue	ZEP	33542	\$1,962.23	<input type="checkbox"/>
Security Deposits	Frederick	38124 Townview Avenue	ZEP	33540	\$1,430.00	<input type="checkbox"/>
Security Deposits	Lawson	8036 Alnwick Circle	CTY	34668	\$1,207.00	<input type="checkbox"/>
Security Deposits	Lavine	6610 Date Pam Blvd #12	CTY	34668	\$1,935.77	<input type="checkbox"/>
Security Deposits	Fagas	3649 Bradford Street	CTY	34691	\$2,433.54	<input type="checkbox"/>
Security Deposits	James	14516 10th Street	DC	33523	\$1,100.00	<input type="checkbox"/>
Security Deposits	Phillips	2527 Limewood Drive	CTY	34691	\$2,466.10	<input type="checkbox"/>
Security Deposits	Forrest/Ellefson	8541 Robilna Road	CTY	34668	\$2,829.91	<input type="checkbox"/>
Security Deposits	Smith	6330 Date Palm Blvd #15	CTY	34668	\$1,857.24	<input type="checkbox"/>
Security Deposits	Honeycombe	7745 Chapel Drive	PR	34668	\$2,202.89	<input type="checkbox"/>

Security Deposits	Seaman	8220 Krag Drive	CTY	34667	\$1,975.00	<input type="checkbox"/>
Security Deposits	Gipson/Kramer	3319 Clydesdale Drive	CTY	34691	\$1,100.00	<input type="checkbox"/>
Security Deposits	Lichtwald	8540 Robilna Road	CTY	34668	\$1,495.37	<input type="checkbox"/>
Security Deposits	Deposits Program Costs				\$1,849.16	<input checked="" type="checkbox"/>
New Construction - Rental	Magnolia Place	6713 Congress Street	NPR	34653	\$75,000.00	<input type="checkbox"/>

Administrative Expenditures

Printing \$527.01 Recording \$6,743.64 Postage \$64.83 Personnel \$10,377.40 Loan Servicing \$35,834.50 Legal Services \$1754.54 Office Supplies \$73.52
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Sub Recipients and Consultants

Name	Business Type	Strategy Covered	Responsibility	Amount
None				

Program Income

Program Income Funds	
Loan Repayment:	\$568,203.75
Refinance:	
Foreclosure:	
Sale of Property:	\$282,277.83
Interest Earned:	\$42,947.00
Other (Dade City Impact Fee Payment):	\$72,604.00
Total:	\$966,032.58

Explanation of Recaptured funds

Description	Amount
Total:	\$.00

Rental Developments

Development Name	Owner	Address	City	Zip Code
Magnolia Place	Nova Oaks Housing Partnership	6713 Congress Street	NPR	34653

SHIP Amount	SHIP Units	Compliance Monitored By	Additional Notes
75000.0000	\$1.00	Tax Credits	Elderly

Uranus House	STEPS To Recovery	4924 Uranus Avenue	NPR	34652
Iris House	STEPS To Recovery	4513 Iris Drive	NPR	34652

Pasco County 2013 Closeout

Single Family Area Purchase Price

The average area purchase price of single family units:

89,526.00

Or

Not Applicable

Form 5

130.0000	\$3.00	NSP	Vets with Substance Abuse
412.8600	\$5.00	NSP	Vets with Substance Abuse

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
1	Purchase Assistance with Rehab	\$9,762.15	5		
2	Purchase Assistance without Rehab	\$55,195.96	6		
3	Owner-Occupied Rehabilitation	\$146,243.59	11		
7	Foreclosure Prevention	\$21,938.51	11		
10	New Construction	\$13,991.75	2		
13	Tenant Based Rental Assistance	\$4,043.00	4		
14	Rehab-Rental	\$542.88	9		
21	New Construction - Rental	\$75,000.00	1		
23	Security Deposits	\$19,572.91	10		

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(1) Purchase Assistance with Rehab	Person with Disabling Condition (not DD)	\$9,682.15	4		
(1) Purchase Assistance with Rehab	Receiving Veterans Disability Benefits	\$80.00	1		
(2) Purchase Assistance without Rehab	Person with Disabling Condition (not DD)	\$55,195.96	6		
(3) Owner-Occupied Rehabilitation	Developmental Disabilities	\$16,435.19	1		
(3) Owner-Occupied Rehabilitation	Person with Disabling Condition (not DD)	\$129,808.40	10		
(7) Foreclosure Prevention	Person with Disabling Condition (not DD)	\$21,938.51	11		
(10) New Construction	Person with Disabling Condition (not DD)	\$13,991.75	2		
(13) Tenant Based Rental Assistance	Receiving Veterans Disability Benefits	\$1,450.00	1		
(13) Tenant Based Rental Assistance	Person with Disabling Condition (not DD)	\$2,593.00	3		
(14) Rehab-Rental	Receiving Veterans Disability Benefits	\$336.45	6		
(14) Rehab-Rental	Person with Disabling Condition (not DD)	\$206.43	3		
(21) New Construction - Rental	Person with Disabling Condition (not DD)	\$75,000.00	1		
(23) Security Deposits	Developmental Disabilities	\$2,070.19	1		
(23) Security Deposits	Person with Disabling Condition (not DD)	\$17,502.72	9		

LG Submitted Comments:

Edits made to the report by the LG resulted in report status being changed back to "Unsubmitted"

Title: SHIP Annual Report

Report Status: Unsubmitted

Pasco County FY 2014/2015 Interim-1

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
1	Purchase Assistance with Rehab	\$124,605.16	15	\$328,052.06	68		
2	Purchase Assistance without Rehab	\$261,638.56	44	\$200,760.70	4		
3	Owner Occupied Rehab	\$299,966.56	17	\$45,508.23	12		
7	Foreclosure Prevention	\$16,803.61	6				
10	New Construction	\$345,625.61	12	\$923,021.74	39		
Homeownership Totals:		\$1,048,639.50	94	\$1,497,342.73	123		

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
12	Special Needs Rental	\$263.42	1	\$245,053.05	10		
13	Rental Assistance- Eviction	\$5,476.55	6				
14	Rehabilitation Rental	\$782.68	1				
21	Rental Construction			\$542,308.37	99		
23	Rental Move In Assistance	\$2,300.00	1	\$1,500.00	1		
Rental Totals:		\$8,822.65	9	\$788,861.42	110		

Subtotals: \$1,057,462.15 103 \$2,286,204.15 233

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$40,662.69	\$189,337.31	
Homeownership Counseling			
Admin From Program Income		\$66,000.00	
Admin From Disaster Funds			

Totals: \$1,098,124.84 103 \$2,541,541.46 233 \$0.00

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$2,319,594.00
Program Income (Interest)	\$37,705.51
Program Income (Payments)	\$1,282,366.79
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$.00
Total:	\$3,639,666.30

* Carry Forward to Next Year: \$.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
Special Needs Rental		250			
Rental Assistance Eviction			660	750	
Rental Rehabilitation				746	

√ The amount of rent charged for a rental unit based on the unit size complies with the Rent Limits posted on the Florida Housing website

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$1,057,462.15	10.82%
Public Moneys Expended	\$2,947,583.32	30.15%
Private Funds Expended	\$5,431,346.65	55.55%
Owner Contribution	\$340,723.74	3.48%
Total Value of All Units	\$9,777,115.86	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$2,545,982.23	\$2,319,594.00	109.76%	65%
Construction / Rehabilitation	\$2,855,186.88	\$2,319,594.00	123.09%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	\$91,089.15	\$95,000.00		\$186,089.15	5.11%
Very Low	\$194,073.30	\$787,358.37		\$981,431.67	26.96%
Low	\$482,166.48	\$1,200,000.00		\$1,682,166.48	46.22%
Moderate	\$290,133.22	\$203,845.78		\$493,979.00	13.57%
Over 120%-140%				\$.00	.00%
Totals: \$1,057,462.15 \$2,286,204.15 \$.00 \$3,343,666.30 91.87%					

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$86,288.69	5	\$4,800.46	6	\$91,089.15	11
Very Low	\$193,397.21	14	\$676.09	1	\$194,073.30	15
Low	\$482,166.48	59			\$482,166.48	59
Moderate	\$290,133.22	18			\$290,133.22	18
Totals: \$1,051,985.60 96 \$5,476.55 7 \$1,057,462.15 103						

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Purchase Assistance with Rehab	New Port Richey	0	0	2	1	3
Purchase Assistance with Rehab	Zephyrhills	0	0	0	1	1
Purchase Assistance with Rehab	Unincorporated	0	0	6	5	11
Purchase Assistance without Rehab	Dade City	0	0	1	0	1
Purchase Assistance without Rehab	Zephyrhills	1	1	0	1	3
Purchase Assistance without Rehab	Unincorporated	0	5	32	3	40
Owner Occupied Rehab	Dade City	0	0	1	0	1
Owner Occupied Rehab	Unincorporated	2	2	10	2	16
Foreclosure Prevention	Unincorporated	2	1	3	0	6
New Construction	New Port Richey	0	1	2	1	4
New Construction	Zephyrhills	0	0	1	2	3
New Construction	Unincorporated	0	2	1	2	5

Special Needs Rental	Unincorporated	0	1	0	0	1
Rental Assistance - Eviction	Dade City	2	0	0	0	2
Rental Assistance - Eviction	Unincorporated	3	1	0	0	4
Rehabilitation Rental	Unincorporated	0	1	0	0	1
Rental Move In Assistance	Unincorporated	1	0	0	0	1
Totals:		11	15	59	18	103

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality					Total
		0 - 25	26 - 40	41 - 61	62+	
Purchase Assistance with Rehab	New Port Richey	0	1	1	1	3
Purchase Assistance with Rehab	Zephyrhills	0	1	0	0	1
Purchase Assistance with Rehab	Unincorporated	2	6	2	1	11
Purchase Assistance without Rehab	Dade City	0	1	0	0	1
Purchase Assistance without Rehab	Zephyrhills	0	2	1	0	3
Purchase Assistance without Rehab	Unincorporated	12	15	7	6	40
Owner Occupied Rehab	Dade City	0	0	0	1	1
Owner Occupied Rehab	Unincorporated	0	2	5	9	16
Foreclosure Prevention	Unincorporated	0	0	5	1	6
New Construction	New Port Richey	0	1	2	1	4
New Construction	Zephyrhills	1	2	0	0	3
New Construction	Unincorporated	1	4	0	0	5
Special Needs Rental	Unincorporated	1	0	0	0	1
Rental Assistance - Eviction	Dade City	0	2	0	0	2
Rental Assistance - Eviction	Unincorporated	0	1	2	1	4
Rehabilitation Rental	Unincorporated	0	1	0	0	1
Rental Move In Assistance	Unincorporated	0	1	0	0	1
Totals:		17	40	25	21	103

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2-4 People	5+ People	Total
Purchase Assistance with Rehab	New Port Richey	0	3	0	3
Purchase Assistance with Rehab	Zephyrhills	0	0	1	1
Purchase Assistance with Rehab	Unincorporated	4	6	1	11
Purchase Assistance without Rehab	Dade City	0	1	0	1
Purchase Assistance without Rehab	Zephyrhills	1	1	1	3
Purchase Assistance without Rehab	Unincorporated	18	15	7	40
Owner Occupied Rehab	Dade City	1	0	0	1
Owner Occupied Rehab	Unincorporated	5	10	1	16
Foreclosure Prevention	Unincorporated	2	4	0	6
New Construction	New Port Richey	1	3	0	4
New Construction	Zephyrhills	1	1	1	3
New Construction	Unincorporated	1	4	0	5
Special Needs Rental	Unincorporated	1	0	0	1
Rental Assistance - Eviction	Dade City	0	0	2	2
Rental Assistance - Eviction	Unincorporated	2	2	0	4
Rehabilitation Rental	Unincorporated	0	1	0	1
Rental Move In Assistance	Unincorporated	1	0	0	1
Totals:		38	51	14	103

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Purchase Assistance with Rehab	New Port Richey	2		1				3
Purchase Assistance with Rehab	Zephyrhills	1						1
Purchase Assistance with Rehab	Unincorporated	10		1				11
Purchase Assistance without Rehab	Dade City			1				1
Purchase Assistance without Rehab	Zephyrhills	1		2				3
Purchase Assistance without Rehab	Unincorporated	30		10				40

Owner Occupied Rehab	Dade City	1						1
Owner Occupied Rehab	Unincorporated	12	2	2				16
Foreclosure Prevention	Unincorporated	6						6
New Construction	New Port Richey	3	1					4
New Construction	Zephyrhills	2		1				3
New Construction	Unincorporated	3		2				5
Special Needs Rental	Unincorporated	1						1
Rental Assistance - Eviction	Dade City		1	1				2
Rental Assistance - Eviction	Unincorporated	1	2	1				4
Rehabilitation Rental	Unincorporated		1					1
Rental Move In Assistance	Unincorporated	1						1
Totals:		74	7	22				103

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Other	Other	Total
Purchase Assistance with Rehab	New Port Richey				1			1
Purchase Assistance with Rehab	Zephyrhills							0
Purchase Assistance with Rehab	Unincorporated			1	1			2
Purchase Assistance without Rehab	Dade City							0
Purchase Assistance without Rehab	Zephyrhills							0
Purchase Assistance without Rehab	Unincorporated				6			6
Owner Occupied Rehab	Dade City				1			1
Owner Occupied Rehab	Unincorporated				9			9
Foreclosure Prevention	Unincorporated				1			1
New Construction	New Port Richey				1			1
New Construction	Zephyrhills							0
New Construction	Unincorporated							0
Special Needs Rental	Unincorporated	1						1
Rental Assistance - Eviction	Dade City							0

Rental Assistance - Eviction	Unincorporated			1	1			2
Rehabilitation Rental	Unincorporated							0
Rental Move In Assistance	Unincorporated							0
Totals:		1	2	21				24

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Form 4

Expended Funds

\$980,941.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
Purchase Assistance with Rehab	Buchs/Tranchina	10830 Jason Road	CTY	34668	\$539.25	<input type="checkbox"/>
Purchase Assistance with Rehab	Fuller	5235 Greenwood Street	NPR	34653	\$655.57	<input type="checkbox"/>
Purchase Assistance with Rehab	Jarvis	9514 Dresden Drive	CTY	34668	\$25,925.38	<input type="checkbox"/>
Purchase Assistance with Rehab	Barrantine	37235 Price Drive	CTY	33541	\$66,706.77	<input type="checkbox"/>
Purchase Assistance with Rehab	Spivey	5110 21st Street	ZEP	33523	\$262.56	<input type="checkbox"/>
Purchase Assistance with Rehab	Haggerty	4049 Pecos Drive	CTY	34653	\$1,925.72	<input type="checkbox"/>
Purchase Assistance with Rehab	Latimore	3709 Panola Drive	CTY	34652	\$310.00	<input type="checkbox"/>



Purchase Assistance with Rehab	Trahan	11014 McKinley Drive	CTY	34668	\$350.00	<input type="checkbox"/>
Purchase Assistance with Rehab	Encarcion	6214 Silver Drive	NPR	34653	\$263.01	<input type="checkbox"/>
Purchase Assistance with Rehab	Gotelli	11041 Grant Drive	CTY	34668	\$503.13	<input type="checkbox"/>
Purchase Assistance with Rehab	Toj Yat	11707 Pasadena Road	CTY	33525	\$1,997.63	<input type="checkbox"/>
Purchase Assistance with Rehab	Fields	6540 Sweetshrub Drive	NPR	34653	\$230.00	<input type="checkbox"/>
Purchase Assistance with Rehab	Soch	4247 Gulfshore Court	CTY	34652	\$280.00	<input type="checkbox"/>
Purchase Assistance with Rehab	Marcello	4018 Citrus Drive	CTY	34652	\$294.35	<input type="checkbox"/>
Purchase Assistance with Rehab	Coleman	6637 Doon Street	CTY	34653	\$6,553.76	<input type="checkbox"/>
Purchase Assistance with Rehab	Program Costs				\$17,808.03	<input checked="" type="checkbox"/>
Purchase Assistance without Rehab	Polishchuk	4208 Andover Street	CTY	34653	\$5,236.62	<input type="checkbox"/>
Purchase Assistance without Rehab	Hansen	8132 Badger Lane	CTY	34653	\$5,227.14	<input type="checkbox"/>
Purchase Assistance without Rehab	Shouka/Mgaly	7447 Turtlebrook Lane	CTY	34655	\$5,247.47	<input type="checkbox"/>
Purchase Assistance without Rehab	Gonzalez	37514 Oakview Circle	DC	33523	\$5,198.74	<input type="checkbox"/>
Purchase Assistance without Rehab	Newhouse	6806 Beach Drive #10	CTY	34667	\$5,194.48	<input type="checkbox"/>
Purchase Assistance without Rehab	Vice	3400 Chickadee Drive	CTY	34690	\$5,341.78	<input type="checkbox"/>
Purchase Assistance without Rehab	Danelson	12409 Paddock Lane	CTY	34667	\$5,193.00	<input type="checkbox"/>
Purchase Assistance without Rehab	Cook/Smith	10223 Flagship Avenue	CTY	34668	\$5,212.37	<input type="checkbox"/>
Purchase Assistance without Rehab	Weisberg	9225 Estrada Place	CTY	34655	\$5,198.51	<input type="checkbox"/>

Purchase Assistance without Rehab	Harper	3118 Munson Street	CTY	34655	\$5,183.36	<input type="checkbox"/>
Purchase Assistance without Rehab	Vazquez	3601 Chauncey Road	CTY	34691	\$5,234.63	<input type="checkbox"/>
Purchase Assistance without Rehab	Sibilia	7986 Adelaide Loop	CTY	34655	\$5,232.03	<input type="checkbox"/>
Purchase Assistance without Rehab	Mayes	7541 Ilex Drive	CTY	34668	\$5,187.15	<input type="checkbox"/>
Purchase Assistance without Rehab	Irizarry	7125 Fairfax Drive	CTY	34668	\$5,223.05	<input type="checkbox"/>
Purchase Assistance without Rehab	La Rosa	3413 Broken Bow Drive	CTY	34639	\$5,239.96	<input type="checkbox"/>
Purchase Assistance without Rehab	Tardy/Watts	9811 Marlinton Lane	CTY	34668	\$5,153.69	<input type="checkbox"/>
Purchase Assistance without Rehab	Mitchell	1343 Costa Mesa Drive	CTY	33543	\$5,124.39	<input type="checkbox"/>
Purchase Assistance without Rehab	Fiedler	39215 Park Drive	ZEP	33540	\$10,081.28	<input type="checkbox"/>
Purchase Assistance without Rehab	Padilla	30318 Pongo Way	CTY	33545	\$5,000.00	<input type="checkbox"/>
Purchase Assistance without Rehab	Caruso	8735 Schrader Boulevard	CTY	34668	\$5,000.00	<input type="checkbox"/>
Purchase Assistance without Rehab	Lemmon	3236 Carlsbad Street	CTY	34655	\$5,000.00	<input type="checkbox"/>
Purchase Assistance without Rehab	Dent	9905 Lakeside Lane	CTY	34668	\$5,000.00	<input type="checkbox"/>
Purchase Assistance without Rehab	Byers	4915 Gazaeel Place	CTY	33559	\$5,000.00	<input type="checkbox"/>
Purchase Assistance without Rehab	McGinnis	11124 White Oak Lane	CTY	34668	\$5,000.00	<input type="checkbox"/>
Purchase Assistance without Rehab	Mastre Sanchez/Rodriguez	8601 Huntsman Lane	CTY	34668	\$5,311.10	<input type="checkbox"/>
Purchase Assistance without Rehab	Deeley	7206 Orchid Lake Road	CTY	34653	\$5,252.50	<input type="checkbox"/>
Purchase Assistance without Rehab	Keller	5428 Casino Drive	CTY	34690	\$5,326.00	<input type="checkbox"/>

Purchase Assistance without Rehab	Perez/Santiago	5624 McCoy Court	ZEP	34652	\$10,384.35	<input type="checkbox"/>
Purchase Assistance without Rehab	LeRoe	4727 Madison Street	CTY	34652	\$10,406.14	<input type="checkbox"/>
Purchase Assistance without Rehab	Whitehead	11407 Stoneybrook Path	CTY	34668	\$5,219.41	<input type="checkbox"/>
Purchase Assistance without Rehab	Hawley/Valentin	3226 Jarvis Street	CTY	34690	\$5,279.26	<input type="checkbox"/>
Purchase Assistance without Rehab	Guerra/Rivera	3744 Cullen Street	CTY	34690	\$5,195.04	<input type="checkbox"/>
Purchase Assistance without Rehab	Bashaw	11520 Zimmerman Road	CTY	34668	\$10,269.60	<input type="checkbox"/>
Purchase Assistance without Rehab	Miller	5720 Jackpot Drive	CTY	34690	\$5,525.60	<input type="checkbox"/>
Purchase Assistance without Rehab	Monge	1246 Eastwood Drive	CTY	33549	\$5,620.99	<input type="checkbox"/>
Purchase Assistance without Rehab	Oliver	1246 Eastwood Drive	CTY	33549	\$5,525.45	<input type="checkbox"/>
Purchase Assistance without Rehab	Chandler	11749 Sunderberry Street	CTY	34677	\$5,582.02	<input type="checkbox"/>
Purchase Assistance without Rehab	Biggs	8341 Monarch Drive	CTY	34668	\$5,611.85	<input type="checkbox"/>
Purchase Assistance without Rehab	Landers	7402 Johnson Road	CTY	34668	\$5,612.42	<input type="checkbox"/>
Purchase Assistance without Rehab	Mcneil	3342 Rosefield Drive	CTY	34691	\$5,558.14	<input type="checkbox"/>
Purchase Assistance without Rehab	Groxhaj	6333 Maisie Road #193	ZEP	34691	\$5,475.30	<input type="checkbox"/>
Purchase Assistance without Rehab	Spencer	6431 Citation Drive	CTY	34668	\$5,365.74	<input type="checkbox"/>
Purchase Assistance without Rehab	Brown	13002 Serpentine Drive	CTY	34667	\$5,369.78	<input type="checkbox"/>
Purchase Assistance without Rehab	Raymo	13250 Kent Bradley Street	CTY	33525	\$10,048.61	<input type="checkbox"/>
Purchase Assistance without Rehab	Program Costs				\$4,989.61	<input checked="" type="checkbox"/>
Owner Occupied Rehab	Korst	13811 13th Street	DC	33525	\$62,232.42	<input type="checkbox"/>

Owner Occupied Rehab	Seegert	11035 Taft Drive	CTY	34668	\$12,820.50	<input type="checkbox"/>
Owner Occupied Rehab	Schneider	9131 Chatam Lane	CTY	34668	\$11,522.74	<input type="checkbox"/>
Owner Occupied Rehab	Errico	7530 Briarwood Drive	CTY	34668	\$11,408.36	<input type="checkbox"/>
Owner Occupied Rehab	Lampadarios	5018 Flora Avenue	CTY	34690	\$10,866.75	<input type="checkbox"/>
Owner Occupied Rehab	O'Neill	7316 Jason Road	CTY	33541	\$16,376.47	<input type="checkbox"/>
Owner Occupied Rehab	Calabro	10019 Regency Park Boulevard	CTY	34668	\$12,181.18	<input type="checkbox"/>
Owner Occupied Rehab	Butler	6911 Amarillo Drive	CTY	34668	\$13,620.46	<input type="checkbox"/>
Owner Occupied Rehab	Grande	10338 Viridian Drive	CTY	34668	\$10,583.70	<input type="checkbox"/>
Owner Occupied Rehab	Himes	9950 Woodridge Road	CTY	34668	\$15,710.00	<input type="checkbox"/>
Owner Occupied Rehab	Brown	38723 Barbara Lane	CTY	33523	\$31,746.30	<input type="checkbox"/>
Owner Occupied Rehab	Mendez	15130 Hillsborough Avenue	CTY	33523	\$7,551.94	<input type="checkbox"/>
Owner Occupied Rehab	Kinsey	38651 Barbara Lane	CTY	33523	\$12,259.48	<input type="checkbox"/>
Owner Occupied Rehab	Fostel	3913 Sail Drive	CTY	34652	\$11,590.04	<input type="checkbox"/>
Owner Occupied Rehab	Jaimes	15045 Hillsborough Avenue	CTY	33523	\$7,081.80	<input type="checkbox"/>
Owner Occupied Rehab	Thomas	15137 Marion Avenue	CTY	33523	\$6,872.53	<input type="checkbox"/>
Owner Occupied Rehab	Brasky	5931 Consuello Drive	CTY	34690	\$14,802.99	<input type="checkbox"/>
Owner Occupied Rehab	Program Costs				\$30,738.90	<input checked="" type="checkbox"/>
Foreclosure Prevention	McCoy	14118 Twin Lane	CTY	33525	\$2,710.96	<input type="checkbox"/>
Foreclosure Prevention	Oswalt	21512 Southwood Drive	CTY	33549	\$3,413.20	<input type="checkbox"/>
Foreclosure Prevention	Cannella	3809 Hollow Oak Place	CTY	34639	\$2,560.02	<input type="checkbox"/>
Foreclosure Prevention	Moore	6238 Wendell Drive	CTY	33544	\$1,120.79	<input type="checkbox"/>
Foreclosure Prevention	Sanders	8640 Vixen Lane	CTY	34668	\$2,799.04	<input type="checkbox"/>
Foreclosure Prevention	Lockard	9700 Delray Drive	CTY	34654	\$1,881.57	<input type="checkbox"/>
Foreclosure Prevention	Program Costs				\$2,318.03	<input checked="" type="checkbox"/>
New Construction	Rivera-Estrada/Rodriguez	4614 Eagle Ranch Drive	ZEP	33542	\$84.78	<input type="checkbox"/>
New Construction	Williams	4541 Eagle Ranch Drive	ZEP	33542	\$61.00	<input type="checkbox"/>

New Construction	Dixon	5868 High Street	NPR	34652	\$387.30	<input type="checkbox"/>
New Construction	Ferguson	5832 High Street	NPR	34652	\$469.54	<input type="checkbox"/>
New Construction	Goodwin	36795 Annika Way	CTY	33523	\$83,771.53	<input type="checkbox"/>
New Construction	Thompson	15445 Callista Lane	CTY	33523	\$83,851.93	<input type="checkbox"/>
New Construction	Martin	36839 Sunkiss Drive	CTY	34667	\$83,860.36	<input type="checkbox"/>
New Construction	May, J.	6232 9th Avenue	CTY	34653	\$699.26	<input type="checkbox"/>
New Construction	Marchica	4702 Eagle Ranch Drive	ZEP	33542	\$61.00	<input type="checkbox"/>
New Construction	Williams	15094 Gainesville Road	CTY	34610	\$70,898.19	<input type="checkbox"/>
New Construction	Ulman	5876 High Street	NPR	34652	\$392.18	<input type="checkbox"/>
New Construction	Marr	5844 High Street	NPR	34652	\$421.47	<input type="checkbox"/>
New Construction	Program Costs				\$20,667.07	<input checked="" type="checkbox"/>
Special Needs Rental	Eric	2012 Hess Drive	CTY	34691	\$263.42	<input type="checkbox"/>
Rental Assistance - Eviction	Gargano	7136 Kapp Court	CTY	34653	\$676.09	<input type="checkbox"/>
Rental Assistance - Eviction	Carridice	4916 Voorhees Rd. #11	CTY	34653	\$788.92	<input type="checkbox"/>
Rental Assistance - Eviction	Martinez	6714 Date Palm Blvd. #3	CTY	34668	\$420.14	<input type="checkbox"/>
Rental Assistance - Eviction	Florez	15133 Manatee Ave.	DC	33523	\$1,417.00	<input type="checkbox"/>
Rental Assistance - Eviction	Denny	3802 Latimer St.	CTY	34652	\$1,372.20	<input type="checkbox"/>
Rental Assistance - Eviction	Baugh	13607 Wilson St.	DC	33525	\$802.20	<input type="checkbox"/>
Rehabilitation Rental	Aikens	9819 Hickman Lane	CTY	34668	\$782.68	<input type="checkbox"/>
Rental Move In Assistance	Ream	6723 Congress Street	CTY	34653	\$2,300.00	<input type="checkbox"/>

Pasco County 2014 Interim-1

Form 5

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
1	Purchase Assistance with Rehab	\$733.13	2		
2	Purchase Assistance without Rehab	\$41,339.35	4		
3	Owner Occupied Rehab	\$22,456.79	2		
7	Foreclosure Prevention	\$14,485.58	6		
10	New Construction			\$200,000.00	5
13	Rental Assistance- Eviction	\$2,687.35	4		
14	Rehabilitation Rental				
21	Rental Construction			\$185,000.00	10
23	Rental Move In Assistance				

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(1) Purchase Assistance with Rehab	Receiving Supplemental Security Income	\$503.13	1		
(1) Purchase Assistance with Rehab	Person with Disabling Condition (not DD)	\$230.00	1		
(2) Purchase Assistance without Rehab	Receiving Veterans Disability Benefits	\$10,384.35	1		
(2) Purchase Assistance without Rehab	Receiving Social Security Disability Insurance	\$15,548.86	2		
(2) Purchase Assistance without Rehab	Person with Disabling Condition (not DD)	\$15,406.14	1		
(3) Owner Occupied Rehab	Person with Disabling Condition (not DD)	\$22,456.79	2		
(7) Foreclosure Prevention	Receiving Social Security Disability Insurance	\$4,441.59	2		
(7) Foreclosure Prevention	Survivor of Domestic Violence	\$3,413.20	1		
(7) Foreclosure Prevention	Person with Disabling Condition (not DD)	\$6,630.79	3		
(13) Rental Assistance-Eviction	Receiving Social Security Disability Insurance	\$1,885.15	3		
(13) Rental Assistance-Eviction	Receiving Supplemental Security Income	\$802.20	1		
(21) Rental Construction	Receiving Social Security Disability Insurance			\$185,000.00	10
(10) New Construction	Receiving Social Security Disability Insurance			\$200,000.00	5

LG Submitted Comments:

Title: SHIP Annual Report

Pasco County FY 2015/2016 Interim-2

Report Status: Unsubmitted

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
2	Purchase Assistance without Rehab			\$305,342.00	63		
3	Owner-Occupied Rehab			\$147,361.76	12	\$900,000.00	75
5	Disaster Repair/Mitigation	\$5,265.89	1	\$1,297,290.87	62		
7	Foreclosure Prevention			\$10,609.00	13	\$200,000.00	32
4	Disaster Demolition/Reconstruction			\$220,000.00	3		
1	Purchase Assistance with Rehab					\$851,554.66	35
Homeownership Totals:		\$5,265.89	1	\$1,980,603.63	153	\$1,951,554.66	142

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
13	Rental Assistance - Disaster	\$150,332.09	103	\$47,111.15	38		
12	Special Needs Rental			\$1,994.50	5	\$130,000.00	9
21	New Construction - Rental			\$153,798.00	25		
14	Rehabilitation - Rental			\$28,514.00	48	\$400,000.00	20
13	Rental - Eviction			\$9,523.00	19		
Rental Totals:		\$150,332.09	103	\$240,940.65	135	\$530,000.00	29
Subtotals:		\$155,597.98	104	\$2,221,544.28	288	\$2,481,554.66	171

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative			\$235,300.00
Homeownership Counseling			\$50,000.00
Admin From Program Income			\$74,000.00
Admin From Disaster Funds		\$150,000.00	

Totals:	\$155,597.98	104	\$2,371,544.28	288	\$2,840,854.66	171
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Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$2,353,291.00
Program Income (Interest)	\$128,635.35
Program Income (Payments)	\$1,386,070.57
Recaptured Funds	
Disaster Funds	\$1,500,000.00
Other Funds	
Carryover funds from previous year	\$0.00
Total:	\$5,367,996.92

* Carry Forward to Next Year: \$0.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
Rental Assistance - Disaster		550	850	1,000	856

√ The amount of rent charged for a rental unit based on the unit size complies with the Rent Limits posted on the Florida Housing website

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$155,597.98	100.00%
Public Moneys Expended	\$0.00	.00%
Private Funds Expended	\$0.00	.00%
Owner Contribution	\$0.00	.00%
Total Value of All Units	\$155,597.98	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$3,936,924.18	\$3,853,291.00	102.17%	65%
Construction / Rehabilitation	\$3,214,006.94	\$3,853,291.00	83.41%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	\$11,908.99	\$180,000.00	\$231,000.00	\$422,908.99	7.88%
Very Low	\$47,507.13	\$499,068.91	\$680,000.00	\$1,226,576.04	22.85%
Low	\$44,195.91	\$895,231.00	\$800,000.00	\$1,739,426.91	32.40%
Moderate	\$51,985.95	\$647,244.37	\$770,554.66	\$1,469,784.98	27.38%
Over 120%-140%				\$.00	.00%
Totals:	\$155,597.98	\$2,221,544.28	\$2,481,554.66	\$4,858,696.92	90.51%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low			\$11,908.99	6	\$11,908.99	6
Very Low			\$47,507.13	35	\$47,507.13	35
Low	\$5,265.89	1	\$38,930.02	34	\$44,195.91	35
Moderate			\$51,985.95	28	\$51,985.95	28
Totals:	\$5,265.89	1	\$150,332.09	103	\$155,597.98	104

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Disaster Repair/Mitigation	Unincorporated			1		1
Rental Assistance - Disaster	Dade City	1				1
Rental Assistance - Disaster	New Port Richey	1	8	4		13
Rental Assistance - Disaster	Zephyrhills	1				1
Rental Assistance - Disaster	Unincorporated	3	27	30	28	88
Totals:		6	35	35	28	104

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Disaster Repair/Mitigation	Unincorporated			1		1
Rental Assistance - Disaster	Dade City		1			1
Rental Assistance - Disaster	New Port Richey	2	3	5	3	13

Rental Assistance - Disaster	Zephyrhills		1			1
Rental Assistance - Disaster	Unincorporated	4	38	40	6	88
Totals:		6	43	46	9	104

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Disaster Repair/Mitigation	Unincorporated		1		1
Rental Assistance - Disaster	Dade City		1		1
Rental Assistance - Disaster	New Port Richey	2	10	1	13
Rental Assistance - Disaster	Zephyrhills		1		1
Rental Assistance - Disaster	Unincorporated	15	54	19	88
Totals:		17	67	20	104

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Disaster Repair/Mitigation	Unincorporated	1						1
Rental Assistance - Disaster	Dade City	1						1
Rental Assistance - Disaster	New Port Richey	7	5	1				13
Rental Assistance - Disaster	Zephyrhills	1						1
Rental Assistance - Disaster	Unincorporated	66	9	13				88
Totals:		76	14	14				104

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Other	Other	Total
Disaster Repair/Mitigation	Unincorporated							0
Rental Assistance - Disaster	Dade City							0
Rental Assistance - Disaster	New Port Richey				3	0		3
Rental Assistance - Disaster	Zephyrhills							0

Rental Assistance - Disaster	Unincorporated				6	0		6
Totals:					9	0		9

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Form 4

Expended Funds

\$152,233.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	Unit Counted
Disaster/Repair Mitigation	Burns/Wells	2013 Holiday Drive	CTY	34691	\$5,265.89	<input type="checkbox"/>
Rental Assistance Disaster	Unger	7406 Sea Grape Avenue	CTY	34668	\$1,819.23	<input type="checkbox"/>
Rental Assistance Disaster	Smith	7231 Populus Drive	CTY	34688	\$2,773.28	<input type="checkbox"/>
Rental Assistance Disaster	Sanchez/Tucker	15315 Little Road	CTY	34667	\$2,439.03	<input type="checkbox"/>
Rental Assistance Disaster	Hardy	6448 Montana Avenue	NPR	34653	\$2,004.03	<input type="checkbox"/>
Rental Assistance Disaster	Koch	8540 Congress Street #9	CTY	34668	\$1,887.57	<input type="checkbox"/>
Rental Assistance Disaster	Athas	1319 Weston Oaks Drive #3-102	CTY	34691	\$2,201.17	<input type="checkbox"/>
Rental Assistance Disaster	Athas	1319 Weston Oaks Drive #3-102	CTY	34691	\$1,857.00	<input type="checkbox"/>
Rental Assistance Disaster	Young	4903 Azalea Drive	NPR	34652	\$3,125.00	<input type="checkbox"/>
Rental Assistance Disaster	Rodriguez	3633 Colonial Hills Drive	CTY	34652	\$2,594.97	<input type="checkbox"/>
Rental Assistance Disaster	Hall	7106 Cedarcrest Road	CTY	34653	\$2,550.00	<input type="checkbox"/>
Rental Assistance Disaster	Achuff	6150 Old Trail	CTY	34653	\$2,280.00	<input type="checkbox"/>



Rental Assistance Disaster	Paden	4641 Grand Blvd #103	CTY	34652	\$1,200.00	<input type="checkbox"/>
Rental Assistance Disaster	Ollis	9405 St Regis Lane	CTY	34668	\$614.86	<input type="checkbox"/>
Rental Assistance Disaster	Sanchez	8350 Afton Lane	CTY	34668	\$525.00	<input type="checkbox"/>
Rental Assistance Disaster	McCauley	4638 Gazania Street	CTY	34652	\$1,679.72	<input type="checkbox"/>
Rental Assistance Disaster	Williamson	3707 Mexicali Street	CTY	34655	\$1,363.95	<input type="checkbox"/>
Rental Assistance Disaster	Allen	12421 Citation Road	CTY	34610	\$1,199.20	<input type="checkbox"/>
Rental Assistance Disaster	Chuites/Scheffer	8630 Cameo Drive	CTY	34654	\$899.85	<input type="checkbox"/>
Rental Assistance Disaster	Boatwright	8622 Pioneer Trail	CTY	34668	\$1,558.70	<input type="checkbox"/>
Rental Assistance Disaster	Cruz	7425 Rhinebeck Drive	CTY	34668	\$1,153.95	<input type="checkbox"/>
Rental Assistance Disaster	Shaver	8618 Cameo Drive	CTY	34654	\$2,057.15	<input type="checkbox"/>
Rental Assistance Disaster	Colontino	8913 Sunrise Lane	CTY	34654	\$1,328.35	<input type="checkbox"/>
Rental Assistance Disaster	Conley	7410 Mayfield Drive	CTY	34668	\$1,678.60	<input type="checkbox"/>
Rental Assistance Disaster	Mocek	9020 Sharon Drive	CTY	34654	\$969.85	<input type="checkbox"/>
Rental Assistance Disaster	Paden	6415 Massachusetts Avenue #15	CTY	34653	\$1,080.00	<input type="checkbox"/>
Rental Assistance Disaster	Rehberger	8635 Brookwood Drive	CTY	34654	\$1,398.00	<input type="checkbox"/>
Rental Assistance Disaster	Rodriguez, Yomayra	4536 Nimmer Drive	CTY	34652	\$3,713.04	<input type="checkbox"/>
Rental Assistance Disaster	Schaefer	5312 Luna Vista Drive	NPR	34652	\$724.10	<input type="checkbox"/>
Rental Assistance Disaster	Tucker, Tolisha	8751 Doris Lane	CTY	34654	\$1,679.72	<input type="checkbox"/>
Rental Assistance Disaster	Schienle	4608 Irene Loop	CTY	34652	\$874.86	<input type="checkbox"/>
Rental Assistance Disaster	Green	7132 Riverrun Road	CTY	34655	\$826.00	<input type="checkbox"/>
Rental Assistance Disaster	Kraemer	8829 Sunrise Lane	CTY	34667	\$1,295.75	<input type="checkbox"/>
Rental Assistance Disaster	Lieberstein	11900 Altoona Avenue	CTY	34654	\$1,153.95	<input type="checkbox"/>
Rental Assistance Disaster	Howe	4852 Capron Street	CTY	34653	\$1,334.79	<input type="checkbox"/>
Rental Assistance Disaster	Washburn	8540 Cardell Drive	CTY	34654	\$808.45	<input type="checkbox"/>
Rental Assistance Disaster	Sibilo	8431 Flaxen Street	NPR	34668	\$1,014.83	<input type="checkbox"/>
Rental Assistance Disaster	Raspberry	9202 Teak Street	CTY	34654	\$419.93	<input type="checkbox"/>

Rental Assistance Disaster	Gonzalez	6415 Massachusetts Avenue #11	CTY	34653	\$771.30	<input type="checkbox"/>
Rental Assistance Disaster	Kory	8622 Cameo Drive	CTY	34654	\$1,574.75	<input type="checkbox"/>
Rental Assistance Disaster	Gish	5913 Mariposa Drive	CTY	34690	\$1,239.00	<input type="checkbox"/>
Rental Assistance Disaster	Battige	8752 Doris Lane	CTY	34654	\$1,573.95	<input type="checkbox"/>
Rental Assistance Disaster	Smith	2005 Holiday Drive	CTY	34691	\$2,085.79	<input type="checkbox"/>
Rental Assistance Disaster	Williams	9115 Mango Street	CTY	34654	\$839.86	<input type="checkbox"/>
Rental Assistance Disaster	Vazquec	7424 Rhinebeck Drive	CTY	34668	\$1,258.95	<input type="checkbox"/>
Rental Assistance Disaster	Harrison	9330 Yellow Lake Drive	CTY	34654	\$839.30	<input type="checkbox"/>
Rental Assistance Disaster	Dickert	6630 Shady Acres Boulevard	CTY	34653	\$879.86	<input type="checkbox"/>
Rental Assistance Disaster	Camacho	5103 Cape Cod Drive	CTY	34690	\$779.87	<input type="checkbox"/>
Rental Assistance Disaster	Kennedy	5041 Stardale Drive	CTY	34690	\$826.00	<input type="checkbox"/>
Rental Assistance Disaster	Nasta	9341 Wildwood Avenue	CTY	34669	\$479.92	<input type="checkbox"/>
Rental Assistance Disaster	Cardillo	4606 Irene Loop	CTY	34652	\$839.86	<input type="checkbox"/>
Rental Assistance Disaster	Bellaflores	7006 Cutty Sark Drive	CTY	34668	\$1,324.79	<input type="checkbox"/>
Rental Assistance Disaster	Arruda	10340 Azalea Drive	CTY	34668	\$1,153.95	<input type="checkbox"/>
Rental Assistance Disaster	Boutin	7536 Highwater Drive #D4	CTY	34655	\$604.45	<input type="checkbox"/>
Rental Assistance Disaster	Perkins	4603 Irene Loop	CTY	34652	\$826.00	<input type="checkbox"/>
Rental Assistance Disaster	Insalco	4221 Prado Lane	CTY	34655	\$826.00	<input type="checkbox"/>
Rental Assistance Disaster	Seaman	8624 Pioneer Trail	CTY	34668	\$826.00	<input type="checkbox"/>
Rental Assistance Disaster	Casamassino	6026 Dream Drive	NPR	34668	\$826.00	<input type="checkbox"/>
Rental Assistance Disaster	Burriesci	7810 Cayuga Drive	CTY	34653	\$384.65	<input type="checkbox"/>
Rental Assistance Disaster	Fickett	4626 Irene Loop	CTY	34652	\$1,678.60	<input type="checkbox"/>
Rental Assistance Disaster	Meadows	7172 Riverrun Road	CTY	34655	\$694.89	<input type="checkbox"/>
Rental Assistance Disaster	Ververs	9210 Mango Street	CTY	34654	\$428.50	<input type="checkbox"/>
Rental Assistance Disaster	Hepler	4541 Irene Loop	CTY	34652	\$54.95	<input type="checkbox"/>
Rental Assistance Disaster	Elder	9206 Mango Street	CTY	34654	\$857.00	<input type="checkbox"/>

Rental Assistance Disaster	Rigsby	3605 Elfers Parkway	CTY	34655	\$769.30	<input type="checkbox"/>
Rental Assistance Disaster	Perry	8835 Sunrise Lane	CTY	34654	\$67.89	<input type="checkbox"/>
Rental Assistance Disaster	Kyle	9032 Mango Street	CTY	34654	\$1,254.79	<input type="checkbox"/>
Rental Assistance Disaster	Athas	3344 Vidal Street	CTY	34655	\$1,439.76	<input type="checkbox"/>
Rental Assistance Disaster	Tucker	3551 Elfers Parkway	CTY	34655	\$2,699.55	<input type="checkbox"/>
Rental Assistance Disaster	Claypole	9005 Wicker Lane Apt B	CTY	34654	\$769.30	<input type="checkbox"/>
Rental Assistance Disaster	Calder/Hardy	7036 Aurora Drive	CTY	34653	\$945.00	<input type="checkbox"/>
Rental Assistance Disaster	Koch	5519 Van Doren Avenue	CTY	34652	\$826.00	<input type="checkbox"/>
Rental Assistance Disaster	Nutt	34945 Buck Road	CTY	33541	\$1,239.00	<input type="checkbox"/>
Rental Assistance Disaster	Moore	4540 Irene Loop	CTY	34652	\$119.90	<input type="checkbox"/>
Rental Assistance Disaster	Ollis	8620 Pioneer Trail	CTY	34668	\$909.86	<input type="checkbox"/>
Rental Assistance Disaster	Young	6036 Warren Avenue	CTY	34653	\$1,919.70	<input type="checkbox"/>
Rental Assistance Disaster	Santana	6907 Van Buren Street	NPR	34653	\$2,278.27	<input type="checkbox"/>
Rental Assistance Disaster	Russo	7121 Pinewood Drive	NPR	34652	\$268.27	<input type="checkbox"/>
Rental Assistance Disaster	Moore	8616 Pioneer Trail	CTY	34668	\$2,326.09	<input type="checkbox"/>
Rental Assistance Disaster	Cashion	6016 Main Street	NPR	34683	\$2,025.89	<input type="checkbox"/>
Rental Assistance Disaster	Hood	6147 High Street	NPR	34653	\$1,468.84	<input type="checkbox"/>
Rental Assistance Disaster	Williams	5201 Moog Road	CTY	34652	\$2,501.89	<input type="checkbox"/>
Rental Assistance Disaster	Orlando/Savard	1931 Hacienda Way	CTY	34690	\$2,825.94	<input type="checkbox"/>
Rental Assistance Disaster	Armstrong	7343 Congress Street	NPR	34653	\$3,168.48	<input type="checkbox"/>
Rental Assistance Disaster	Ellison	7106 Carlow Stret	CTY	34653	\$2,811.30	<input type="checkbox"/>
Rental Assistance Disaster	Grant	37851 Crystal Way	CTY	33522	\$1,516.25	<input type="checkbox"/>
Rental Assistance Disaster	Lucas	5633 Golden Nugget Drive	CTY	34690	\$1,120.22	<input type="checkbox"/>
Rental Assistance Disaster	Brittin	5800 Montana Avenue	NPR	34652	\$2,072.40	<input type="checkbox"/>
Rental Assistance Disaster	Harris	15242 Pinellas Avenue	CTY	33525	\$2,323.10	<input type="checkbox"/>
Rental Assistance Disaster	Brown	6610 Date Palm Blvd #15	CTY	34668	\$1,670.22	<input type="checkbox"/>

Rental Assistance Disaster	Torres	8550 Robilina Road #16	CTY	34668	\$1,962.17	<input type="checkbox"/>
Rental Assistance Disaster	Rodriguez/Camillo	6120 Indiana Ave.	CTY	34653	\$2,077.12	<input type="checkbox"/>
Rental Assistance Disaster	Washington	5520 Front Drive	CTY	34690	\$3,344.13	<input type="checkbox"/>
Rental Assistance Disaster	Muldrow	7919 Grand Blvd.	CTY	34668	\$2,821.39	<input type="checkbox"/>
Rental Assistance Disaster	Murray	6630 Date Palm Blvd #15	CTY	34668	\$1,275.67	<input type="checkbox"/>
Rental Assistance Disaster	Drake	3605 Oakhurst Dr.	CTY	34691	\$1,030.50	<input type="checkbox"/>
Rental Assistance Disaster	Mosley	20715 Old Trilby Rd. Apt. #4	DC	33523	\$2,031.79	<input type="checkbox"/>
Rental Assistance Disaster	Otero	7215 Oak Crest Drive	CTY	34668	\$856.02	<input type="checkbox"/>
Rental Assistance Disaster	Barrow	4945 Azalea Drive	NPR	34653	\$1,019.72	<input type="checkbox"/>
Rental Assistance Disaster	Milligan	5829 Pine Street	NPR	34652	\$1,170.67	<input type="checkbox"/>
Rental Assistance Disaster	Boylan	5547 Dolores Court	CTY	34690	\$1,791.09	<input type="checkbox"/>
Rental Assistance Disaster	Broderson	8618 Frontier Lane	CTY	34668	\$1,347.18	<input type="checkbox"/>
Rental Assistance Disaster	Summers	6028 Village Walk	ZEP	33542	\$1,016.06	<input type="checkbox"/>
Rental Assistance Disaster	Robinson	8604 Frontier Trail	CTY	34668	\$1,327.85	<input type="checkbox"/>
Rental Assistance Disaster	Program Costs				\$3,365.45	<input checked="" type="checkbox"/>

Pasco County 2015 Interim-2

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
2	Purchase Assistance without Rehab				
3	Owner-Occupied Rehab				
7	Foreclosure Prevention				
1	Purchase Assistance with Rehab				
21	New Construction - Rental				
14	Rehabilitation - Rental				
13	Rental - Eviction				
13	Rental Assistance - Disaster	\$47,093.34	32		

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(13) Rental Assistance - Disaster	Receiving Veterans Disability Benefits	\$2,514.67	2		
(13) Rental Assistance - Disaster	Receiving Supplemental Security Income	\$24,688.05	13		
(13) Rental Assistance - Disaster	Receiving Social Security Disability Insurance	\$15,581.67	11		
(13) Rental Assistance - Disaster	Person with Disabling Condition (not DD)	\$4,308.95	6		

LG Submitted Comments:

