

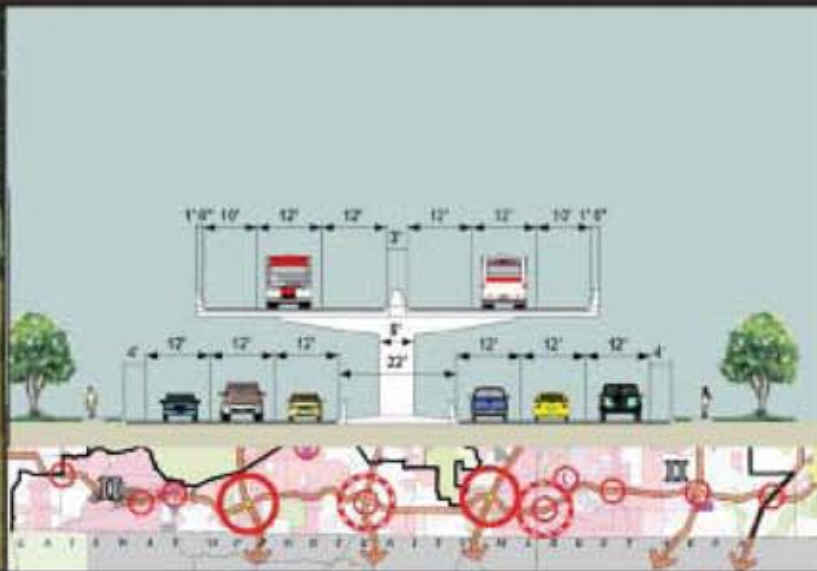


# PASCO COUNTY

## Metropolitan Planning Organization

### 2035 Long Range Transportation Plan Final Report

(Adopted December 10, 2009)



Amended May 10, 2012

**Table 7-3: 2009-2014 Committed Roadway Improvements  
Pasco County 2035 LRTP Cost Affordable Plan (Roadways)**

Facility	From	To	Lanes		Funding Source	Year of Expenditure Cost						
			Existing + Committed	Improved Lanes		PD&E/PE		Right of Way		Construction		Total
						Cost	Time Period	Cost	Time Period	Cost	Time Period	
<b>Committed Projects (2009 to 2014)</b>												
Bell Lake Rd	Alpine Rd	Collier Pkwy	2U			\$ 20,000	Committed	\$ 197,475	Committed	\$ 682,565	Committed	\$ 900,040
C.R. 52A (CLINTON AVE)	C.R. 41 (FT KING HWY)	U.S. 301	4D			\$ 543,600	Committed	\$ 5,436,148	Committed	\$ 12,089,134	Committed	\$ 18,068,882
C.R. 54 (E)	OLD PASCO RD	SR 581	6D			\$ 260,749	Committed	\$ -	Committed	\$ 5,209,076	Committed	\$ 5,469,825
C.R. 54 (E)	U.S. 301 (GALL BLVD)	WIRE/23RD ST	4D/2U			\$ 403,940	Committed	\$ 1,385,000	Committed	\$ -	Committed	\$ 1,788,940
Centennial Rd	US-301		Intersection			\$ 10,000	Committed	\$ 13,068	Committed	\$ 133,333	Committed	\$ 156,401
Clinton Ave	Pasadena	Ft King	2D			\$ 172,869	Committed	\$ 2,750,035	Committed	\$ 4,306,526	Committed	\$ 7,229,430
COLLIER PKWY	PARKWAY BLVD	HALE	4D			\$ 344,776	Committed	\$ -	Committed	\$ 15,043,087	Committed	\$ 15,387,863
COLLIER PKWY	HALE	PINES PKWY	2U			\$ 932,995	Committed	\$ 3,408,309	Committed	\$ 2,836,617	Committed	\$ 7,177,921
Congress/Orchid/Lake/Pine Hill			Intersection			\$ 424,110	Committed	\$ 349,001	Committed	\$ 1,494,722	Committed	\$ 2,267,833
CR 54	I-75		Bridge			\$ -	Committed	\$ -	Committed	\$ 3,876,752	Committed	\$ 3,876,752
CR 579A (PROSPECT)	W OF INTERSECTION	S OF CLINTON AVE	Widen/Resurface							\$ 986,500	Committed	\$ 986,500
DECUBELLIS	RIVERRIDGE	TOWNCENTER	4D			\$ 223,586	Committed	\$ 656,015	Committed	\$ 1,713,031	Committed	\$ 2,592,632
Denton	East Rd		Intersection			\$ -	Committed	\$ -	Committed	\$ 1,695,000	Committed	\$ 1,695,000
East Rd	Sherman Dr	County Line	Realignment			\$ 238,835	Committed	\$ 1,009,324	Committed	\$ 1,623,624	Committed	\$ 2,871,783
Elementary School	Hicks Rd	Carl St	Level & Widen			\$ 94,640	Committed	\$ -	Committed	\$ 1,853,441	Committed	\$ 1,948,081
Embassy Blvd	Moorehead Ln		Median Mod.			\$ 10,000	Committed	\$ -	Committed	\$ 56,500	Committed	\$ 66,500
Fox Hollow Dr	Moorehead Ln		Signal					\$ -	Committed	\$ 194,287	Committed	\$ 194,287
Grand Blvd	Cecelia Dr		Signal			\$ 40,830	Committed	\$ 200,000	Committed	\$ 992,196	Committed	\$ 1,233,026
High School	Cricket St	Chicago Ave	Extend & Widen			\$ -	Committed	\$ -	Committed	\$ 1,180,865	Committed	\$ 1,180,865
High School	Sweetbriar Blvd	Anclote Blvd	Extend & Resurface			\$ 69,512	Committed	\$ -	Committed	\$ 956,736	Committed	\$ 1,026,248
Hudson Ave	Little Rd		Intersection			\$ 10,000	Committed	\$ 17,500	Committed	\$ 1,186,500	Committed	\$ 1,214,000
Hudson Ave	US-19		Intersection			\$ 10,000	Committed	\$ -	Committed	\$ 291,822	Committed	\$ 301,822
I - 75	S OF I75/I275 INTCHG	S OF SR 56	12F			\$ -	Committed	\$ -	Committed	\$ 43,987,985	Committed	\$ 43,987,985
I - 75	<b>C.R. 54 N. of SR/CR 54</b>	<b>S.R. 52 N. of SR 52</b>	6D				Committed	<b>\$5,823,288</b>	<b>\$40,392,054</b>	Committed		<b>\$ 40,392,054</b>
I - 75	S OF SR 56	N OF CR 54	Add Lanes				Committed	\$ 4,763,151	Committed			\$ 4,763,151
I - 75	N OF SR 52	S OF CR 476B (SUMTER)	Study			\$ 65,000	Committed					\$ 65,000
I - 75	N OF SR52	PASCO/HERNANDO CO	Add Lanes				Committed	\$ 26,951,830	Committed			\$ 26,951,830
I-75	CR 54						Underway		Underway	\$ 750,000	Underway	\$ 750,000
I-75	S OF I75/I275 INTCHG	S OF SR 56	Interchange							\$ 43,987,985	Committed	\$ 43,987,985
I-75	N OF CR 54	SR 52	Resurfacing							\$ 2,121,593	Committed	\$ 2,121,593
I-75	SR 52	PASCO/HERNANDO CO	Resurfacing							\$ 4,155,416	Committed	\$ 4,155,416
Lake Patience	Oakstead	US-41	2D			\$ -	Committed	\$ 6,750,000	Committed	\$ 14,860,250	Committed	\$ 21,610,250
Little Rd	Ross Ln		Signal Project			\$ 26,000	Committed	\$ -	Committed	\$ 297,307	Committed	\$ 323,307
Little Rd	Seeley		Signal Project			\$ 26,404	Committed	\$ -	Committed	\$ 310,995	Committed	\$ 337,399
Little Rd	St Lawrence Dr		Signal project			\$ 33,000	Committed	\$ -	Committed	\$ 386,370	Committed	\$ 419,370
Main St	Congress	Rowan	2D			\$ 411,613	Committed	\$ 944,393	Committed	\$ 4,268,364	Committed	\$ 5,624,370
Maint., Misc Signals			Misc			\$ -	Committed	\$ -	Committed	\$ 4,406,972	Committed	\$ 4,406,972
Maint., Misc Signals			Misc			\$ -	Committed	\$ -	Committed	\$ 4,266,188	Committed	\$ 4,266,188
Maint., Misc Signals			Misc			\$ -	Committed	\$ -	Committed	\$ 5,881,571	Committed	\$ 5,881,571
Maint., Misc Signals			Misc			\$ -	Committed	\$ -	Committed	\$ 6,276,159	Committed	\$ 6,276,159
Maint., Misc Signals			Misc			\$ -	Committed	\$ -	Committed	\$ 6,075,663	Committed	\$ 6,075,663
Milestretch Dr	Arcadia Rd		Intersection			\$ 44,383	Committed	\$ 200,000	Committed	\$ 691,560	Committed	\$ 935,943
Moon Lake Rd	SR-52		Intersection			\$ 14,074	Committed	\$ 250,000	Committed	\$ 350,600	Committed	\$ 614,674
Perrine Ranch Rd	Bridge	Seven Springs Blvd	Safety			\$ -	Committed	\$ -	Committed	\$ 769,658	Committed	\$ 769,658
Perrine Ranch Rd	Grand Blvd		Intersection			\$ -	Committed	\$ 1,927,530	Committed	\$ 3,478,422	Committed	\$ 5,405,952
Perrine Ranch Rd	Seven Springs Blvd		Intersection			\$ 575,279	Committed	\$ 1,583,406	Committed	\$ 2,037,070	Committed	\$ 4,195,755
RIDGE RD	LITTLE RD	MOON LAKE RD	4D			\$ -	Committed	\$ -	Committed	\$ 38,000,000	Committed	\$ 38,000,000
RIDGE RD EXT	C.R. 587 (MOON LAKE)	SUNCOAST PKWY	4D			\$ 4,339,744	Underway	\$ -	Committed	\$ 51,327,876	Committed	\$ 55,667,620
S.R. 52	I-75 SB RAMPS	BOYETTE RD (MCKENDREE)	4D			\$ 6,979,675	Committed	\$ 34,898,369	Committed	\$ 34,898,369	Committed	\$ 76,776,413
S.R. 54	CROSSINGS BLVD (W of Suncoast)	(Ashley) W MEADOWBROOK DR	Intersection			\$ 123,734	Underway	\$ -	Committed	\$ 5,431,577	Committed	\$ 2,423,734
S.R. 54	CROSSINGS BLVD (W of Suncoast)	(Ashley) W MEADOWBROOK DR	Intersection				Committed		Committed	\$ 200,523	Committed	\$ 5,656,060
S.R. 54/C.R. 54	WEST OF SR 581	C.R. 577 (CURLEY RD)	6D			\$ -	Committed	\$ 60,145,264	Underway	\$ 13,656,051	Committed	\$ 73,801,315
S.R. 54/C.R. 54	WEST OF SR 581	C.R. 577 (CURLEY RD)	6D			\$ -	Committed	\$ -	Committed	\$ 13,000,000	Committed	\$ 13,000,000
Shady Hills	Peace Blvd		Intersection			\$ 132,473	Committed	\$ 579,176	Committed	\$ 1,895,650	Committed	\$ 2,607,299
SR 52	E OF SUNCOAST PKWY	US 41	Resurfacing							\$ 4,959,537	Committed	\$ 4,959,537



**Table 7-3: 2009-2014 Committed Roadway Improvements  
Pasco County 2035 LRTP Cost Affordable Plan (Roadways)**

Facility	From	To	Lanes		Funding Source	Year of Expenditure Cost						
			Existing + Committed	Improved Lanes		PD&E/PE		Right of Way		Construction		Total
						Cost	Time Period	Cost	Time Period	Cost	Time Period	
<b>Committed Projects (2009 to 2014)</b>												
SR 52	FM RESCO TO MCKENDREE	FM SHAKESPEARE TO PROSPECT	Resurfacing							\$ 1,082,379	Committed	\$ 1,082,379
SR 54A (BLACK LAKE)	VANDERBILT RD	E OF BLACK LAKE RD	Resurfacing							\$ 729,852	Committed	\$ 729,852
SR-52	Prospect Rd		Intersection			\$ 225,400	Committed	\$ 1,630,912	Committed	\$ 3,521,994	Committed	\$ 5,378,306
SR-54	Ballantrae		Signal			\$ 24,961	Committed	\$ -	Committed	\$ 565,000	Committed	\$ 589,961
SR-54	Boyette Rd		Intersection			\$ 254,600	Committed	\$ 500,000	Committed	\$ 1,922,809	Committed	\$ 2,677,409
SR-54	Progress Pkwy		Intersection			\$ -	Committed	\$ -	Committed	\$ 256,212	Committed	\$ 256,212
SUNLAKE BLVD	HILLSBOROUGH CO	T. ROWE PRICE ACCESS	2U			\$ 952,000	Committed	\$ -	Committed	\$ 10,781,684	Committed	\$ 11,733,684
SUNLAKE BLVD	T. ROWE PRICE ACCESS	S.R. 54	Intersection, 4D			\$ 210,650	Committed	\$ -	Committed	\$ 3,000,000	Committed	\$ 3,210,650
Sunlake Blvd	Mentmore		Signal Project			\$ 32,036	Committed	\$ -	Committed	\$ 258,685	Committed	\$ 290,721
Sunlake Blvd	Mentmore		Signal Project			\$ 13,800	Committed	\$ -	Committed	\$ 311,885	Committed	\$ 325,685
Trinity Blvd	Duck Slough		Signal Project			\$ 32,000	Committed	\$ -	Committed	\$ 361,600	Committed	\$ 393,600
U.S. 19	PINELLAS COUNTY LINE	SR 52	Continous Right Turn Lanes							\$ 21,814,233	Committed	\$ 21,814,233
U.S. 19	PINELLAS COUNTY LINE	HERNANDO COUNTY LINE	Median Impovements							\$ 9,500,000	Committed	\$ 9,500,000
U.S. 41	TOWER RD	RIDGE RD EXT	4D			\$ 7,590,043	Committed	\$ 37,950,212	Committed	\$ 4,475,306	Committed	\$ 50,015,561
U.S. 41	TOWER RD	RIDGE RD EXT	4D							\$ 33,474,906	Committed	\$ 33,474,906
US 19	FRIN S ALT US 19	N COUNTY LINE RD	Add Lanes			\$ 6,000	Committed					\$ 6,000
US 19	CONTINUOUS RIGHT TURN	LANE SEGMENT B	Add Lanes					\$ 16,212,000	Committed			\$ 16,212,000
US 19	AT FLORAMAR TERRACE AND	AT FOX HOLLOW DR	Signals			\$ 213,300	Committed					\$ 213,300
US 19	N OF DENTON AVE	PASCO/HERNANDO CO	Lighting							\$ 2,183,647	Committed	\$ 2,183,647
US 301	,PSSTPWM	PASCO/HERNANDO CO	Maintenance Resurfacing (Flex)			\$ 8,571	Committed			\$ 1,985,404	Committed	\$ 1,993,975
US-19			Transit Shelters			\$ -	Committed	\$ -	Committed	\$ 128,670	Committed	\$ 128,670
US-19			Transit Shelters			\$ -	Committed	\$ -	Committed	\$ 58,364	Committed	\$ 58,364
US-19			Transit Shelters			\$ -	Committed	\$ -	Committed	\$ 120,581	Committed	\$ 120,581
US-19			Transit Shelters			\$ -	Committed	\$ -	Committed	\$ 124,560	Committed	\$ 124,560
US-19			Transfer Station			\$ 15,500	Committed	\$ -	Committed	\$ 282,500	Committed	\$ 298,000
US-301			Transit Shelters			\$ -	Committed	\$ -	Committed	\$ 58,364	Committed	\$ 58,364
US-301			Transit Shelters			\$ -	Committed	\$ -	Committed	\$ 120,581	Committed	\$ 120,581
US-301			Transit Shelters			\$ -	Committed	\$ -	Committed	\$ 124,560	Committed	\$ 124,560
US-301			Transit Shelters			\$ -	Committed	\$ -	Committed	\$ 64,335	Committed	\$ 64,335
	Amended on May 10, 2012											

**Table 7-4: 2015-2035 Cost Affordable Capital Improvements  
Pasco County 2035 LRTP Cost Affordable Plan (Roadways)**

Includes Cost Affordable Projects funded by Hernando County

Facility	From	To	Lanes		Funding Source	PD&E/PE		Present Day Costs		Construction		Total	Year of Expenditure Cost				Additional Notes	
			Existing + Committed	Improved Lanes		Cost	Time Period	Cost	Time Period	Cost	Time Period		PD&E/PE	Right of Way	Construction	Total		
I-75	At Overpass Road			New Interchange	County	\$ 5,180,823	2016-2020	\$ 9,777,110	2016-2020	\$ 42,215,391	2016-2020	\$ 57,173,324	\$7,097,728	\$13,394,641	\$57,835,085	\$78,327,453	Revenue (Impact Fees, Prop Share)	
I-75	At Overpass Road			New Interchange	County					\$ 9,592,847	2016-2020	\$ 9,592,847	\$0	\$0	\$13,142,201	\$13,142,201	Surtax	
I-75	At Overpass Road			New Interchange (IJR)	County	\$ 350,000	2016-2020			\$ 350,000		\$ 350,000	\$479,500	\$0	\$0	\$479,500		
I-75	At SR 56			Interchange Rec.	SIS	\$ 803,000	2016-2020			\$ 803,000		\$ 803,000	\$1,190,235	\$0	\$0	\$1,190,235		
I-75	At SR 56			Interchange Rec.	SIS	\$ 5,564,000	2021-2025	\$ 19,260,000	2021-2025			\$ 24,824,000	\$9,403,160	\$32,549,400	\$0	\$0	\$41,952,560	
I-75	At SR 56			Interchange Rec.	County					\$ 14,825,137	2021-2025	\$ 14,825,137	\$0	\$0	\$23,868,471	\$23,868,471	Revenue (Impact Fees, Prop Share)	
I-75	At SR 56			Interchange Rec.	County					\$ 35,174,863	2021-2025	\$ 35,174,863	\$0	\$0	\$56,631,529	\$56,631,529	Surtax	
I-75	At SR 52			Interchange Modification	SIS	See segment		See segment		See segment		\$0	\$0	\$0	\$0	\$0		
U.S. 19	At Ridge Road				SIS	\$ 6,100,000	2021-2025	\$ 78,116,000	2026-2030	\$ 90,674,000	2026-2030	\$ 174,890,000	\$10,309,000	\$155,450,840	\$180,441,260	\$346,201,100		
SR 54	At US 41			New Grade Separation Intersection	SIS	\$ 2,500,000	2021-2025			\$ 2,500,000		\$ 2,500,000	\$4,225,000	\$0	\$0	\$4,225,000		
SR 54	At US 41			New Grade Separation Intersection	SIS	\$ 7,614,955	2026-2030	\$ 64,095,000	2026-2030			\$ 71,709,955	\$14,925,000	\$127,549,050	\$0	\$0	\$142,474,050	
SR 54	At US 41			New Grade Separation Intersection	County					\$ 50,050,000	2031-2035	\$ 50,050,000	\$0	\$0	\$111,111,000	\$111,111,000	Revenue (Impact Fees, Prop Share)	
US 41	At Tower Rd			New Overpass	County	\$ 4,600,000	2031-2035	\$ 23,200,000	2031-2035	\$ 23,200,000	2031-2035	\$ 51,000,000	\$10,212,000	\$51,504,000	\$51,504,000	\$113,220,000	Revenue (Impact Fees, Prop Share)	
ARTIFACT DR	S.R.54	EILAND BLVD	00	2U	Developer	\$ 378,566	2031-2035	\$ 1,110,737	2031-2035	\$ 5,200,080	2031-2035	\$ 6,689,383	\$840,417	\$2,465,836	\$11,544,178	\$14,850,430		
ASBEL	ROACHES RUN	SR 52	00	2U	Developer	\$ 1,545,500	2026-2030	\$ 4,534,602	2026-2030	\$ 21,229,409	2026-2030	\$ 27,309,511	\$2,920,995	\$8,570,398	\$40,123,583	\$51,614,936		
ASBEL EXT	U.S.41	SYMPHONY PKWY	00	2U	County	\$ 103,826	2015	\$ 304,631	2021-2025	\$ 1,426,177	2031-2035	\$ 1,834,634	\$126,668	\$490,456	\$3,166,113	\$3,783,237		
ASHLEY GLEN BLVD	MENTMORE	TOWER RD (S)	00	4D	Developer	\$ 437,097	2021-2025	\$ 1,282,472	2021-2025	\$ 1,951,097	2021-2025	\$ 3,670,666	\$703,726	\$2,064,780	\$3,141,267	\$5,909,773		
ASHLEY GLEN BLVD	MENTMORE	TOWER RD (S)	00	4D	County					\$ 4,052,985	2021-2025	\$ 4,052,985	\$0	\$0	\$6,525,305	\$6,525,305		
ASHLEY GLEN BLVD	S.R. 54	MENTMORE	00	4D	Developer	\$ 570,810	2021-2025	\$ 1,674,794	2021-2025	\$ 2,547,960	2021-2025	\$ 4,793,564	\$919,004	\$2,696,418	\$4,102,215	\$7,717,637		
ASHLEY GLEN BLVD	S.R. 54	MENTMORE	00	4D	County					\$ 5,292,837	2021-2025	\$ 5,292,837	\$0	\$0	\$8,521,468	\$8,521,468		
BEXLEY RANCH BLVD	LAKE PATIENCE	SUNLAKE DR	00	2U	Developer	\$ 792,764	2021-2025	\$ 2,326,023	2021-2025	\$ 10,889,623	2021-2025	\$ 14,008,410	\$1,276,350	\$3,744,897	\$17,532,293	\$22,553,540		
BEXLEY RANCH BLVD	SUNLAKE DR	DREXEL	00	2U	Developer	\$ 1,157,772	2021-2025	\$ 3,396,976	2021-2025	\$ 15,903,445	2021-2025	\$ 20,458,193	\$1,864,013	\$5,469,131	\$25,604,546	\$32,937,691		
C.R. 1 (LITTLE RD)	DUSTY LANE	C.R. 587 (MASS)	4D	6D	County	\$ 193,035	2015	\$ 566,377	2015	\$ 2,651,577	2016-2020	\$ 3,410,989	\$235,503	\$690,980	\$3,632,660	\$4,559,143		
C.R. 1 (LITTLE RD)	OLD C.R. 54	DUSTY LANE	4D	6D	County	\$ 722,569	2015	\$ 1,306,797	2015	\$ 2,326,008	2016-2020	\$ 4,355,374	\$881,534	\$1,594,292	\$3,186,631	\$5,662,457		
C.R. 1 (LITTLE RD)	OLD C.R. 54	DUSTY LANE	4D	6D	TRIP					\$ 11,744,091	2016-2020	\$ 11,744,091	\$0	\$0	\$16,089,405	\$16,089,405		
C.R. 1 (LITTLE RD)	TRINITY BLVD	S.R. 54	4D	6D	County	\$ 331,847	2015	\$ 4,181,758	2015	\$ 7,499,755	2016-2020	\$ 12,013,360	\$404,853	\$5,101,745	\$10,274,664	\$15,781,262		
C.R. 52A (CLINTON AVE)	PASADENA RD	C.R. 41 (FT KING HWY)	2U	4D	County	\$ 477,018	2031-2035	\$ 1,399,603	2031-2035	\$ 6,552,449	2031-2035	\$ 8,429,070	\$1,058,980	\$3,107,119	\$14,546,437	\$18,712,535		
C.R. 52A (CLINTON AVE)	C.R. 577 (CURLEY RD)	PASADENA RD	2U	4D	County	\$ 2,339,695	Underway	\$ 13,970,143	2031-2035	\$ 37,162,792	2031-2035	\$ 53,472,630	\$0	\$31,013,717	\$82,501,399	\$113,515,116		
C.R. 52A (CLINTON AVE)	C.R. 577 (CURLEY RD)	PASADENA RD	2U	4D	TRIP					\$ 7,247,480	2031-2035	\$ 7,247,480	\$0	\$0	\$16,089,405	\$16,089,405		
C.R. 530 EXT	U.S. 301 (GALL BLVD)	WIRE RD	00	2U	Developer	\$ 246,730	2031-2035	\$ 723,919	2031-2035	\$ 3,389,131	2031-2035	\$ 4,359,780	\$547,741	\$1,607,100	\$7,523,871	\$9,678,712		
C.R. 530 EXT	C.R. 41 (FT KING HWY)	GREENSLOPE	00	4D	Developer	\$ 441,748	Underway	\$ 2,134,049	Underway	\$ 4,249,541	2016-2020	\$ 6,825,338	\$0	\$0	\$5,821,871	\$5,821,871		
C.R. 530 EXT	C.R. 41 (FT KING HWY)	GREENSLOPE	00	4D	County					\$ 4,896,430	2016-2020	\$ 4,896,430	\$0	\$0	\$6,708,110	\$6,708,110		
C.R. 54 (E)	U.S. 301 (GALL BLVD)	WIRE RD	2U	4D	County	\$ 118,821	2021-2025	\$ 349,037	2021-2025	\$ 1,633,790	2026-2030	\$ 2,101,648	\$191,302	\$561,950	\$3,087,863	\$3,841,114		
C.R. 54 (E)	U.S. 301 (GALL BLVD)	WIRE RD	2U	4D	Local	\$ 118,821	Unfunded	\$ 349,037	Unfunded	\$ 1,633,790	Unfunded	\$ 2,101,648	\$0	\$0	\$0	\$0		
C.R. 54 (E)	WIRE RD	23RD ST	2U	2D	County	\$ 89,991	2021-2025	\$ 264,350	2021-2025	\$ 1,237,383	2026-2030	\$ 1,591,724	\$144,886	\$425,603	\$2,338,654	\$2,909,143		
C.R. 54 (E)	WIRE RD	23RD ST	2U	2D	Local	\$ 89,991	Unfunded	\$ 264,350	Unfunded	\$ 1,237,383	Unfunded	\$ 1,591,724	\$0	\$0	\$0	\$0		
C.R. 54 EXTENSION	HILLS CO. RD	S.R.56	00	2U	Developer	\$ 669,539	2015	\$ 2,754,931	2016-2020	\$ 9,206,158	2016-2020	\$ 12,630,628	\$816,837	\$3,774,255	\$12,612,437	\$17,203,529		
C.R. 577 (CURLEY RD)	OVERPASS RD	ELAM RD	2U	4D	County	\$ 506,416	2016-2020	\$ 1,485,858	2021-2025	\$ 6,956,265	2021-2025	\$ 8,948,539	\$693,790	\$2,392,231	\$11,199,587	\$14,285,608		
C.R. 577 (CURLEY RD)	ELAM RD	CLINTON AVE EXT	2U	4D	County	\$ 1,943,781	2016-2020	\$ 7,526,894	2021-2025	\$ 43,929,463	2021-2025	\$ 53,400,138	\$2,662,980	\$12,118,299	\$70,726,435	\$85,507,715		
C.R. 577 (CURLEY RD)	S.R. 54	OVERPASS RD	00	4D	County	\$ 1,502,875	Underway	\$ 7,049,749	2021-2025	\$ 46,688,241	2021-2025	\$ 55,240,865	\$0	\$11,350,096	\$75,168,068	\$86,518,164		
C.R. 578 (COUNTY LINE RD)	1/4 MI E OF SHADY HILLS	SUNCOAST PKWY	2U	4D	County			\$ 14,744,278	2031-2035	\$ 23,556,946	2031-2035	\$ 38,301,224	\$0	\$32,732,297	\$52,296,420	\$85,028,717	Design by Hernando	
C.R. 578 (COUNTY LINE RD)	1/4 MI E OF EAST RD	SHADY HILLS	2U	4D	County	\$ 157,500	Underway	\$ 19,261,302	2026-2030	\$ 21,795,009	2026-2030	\$ 41,213,811	\$0	\$36,403,861	\$41,192,567	\$77,596,428	Design by Hernando	
C.R. 578	EAST			Intersection Improvement	County		2015	\$ 2,926,461	2015	\$ 2,437,314	2016-2020	\$ 5,363,775	\$0	\$3,570,283	\$3,339,120	\$6,909,403		
C.R. 578	WATERFALL			Intersection Improvement	County		2016-2020	\$ 9,276,000	2016-2020	\$ 2,177,301	2021-2025	\$ 11,453,301	\$0	\$12,708,120	\$3,505,455	\$16,213,575		
C.R. 578	MARINER BLVD			Intersection Improvement	County		2016-2020	\$ 5,723,149	2016-2020			\$ 5,723,149	\$0	\$7,840,714	\$0	\$7,840,714		
C.R. 578	LINDEN			Intersection Improvement	County		2021-2025	\$ 1,887,049	2026-2030	\$ 1,443,269	2031-2035	\$ 3,330,318	\$0	\$3,566,522	\$3,204,057	\$6,770,580		
C.R. 578	EAST			Intersection Improvement	TRIP			\$ 960,539	2015			\$ 960,539	\$0	\$1,171,857	\$0	\$1,171,857		
C.R. 578	WATERFALL			Intersection Improvement	TRIP			\$ 3,639,308	2021-2025			\$ 3,639,308	\$0	\$0	\$5,859,286	\$5,859,286		
C.R. 578	MARINER BLVD			Intersection Improvement	TRIP			\$ 4,276,851	2016-2020			\$ 4,276,851	\$0	\$5,859,286	\$0	\$5,859,286		
C.R. 578	LINDEN			Intersection Improvement	TRIP			\$ 3,100,151	2026-2030	\$ 2,639,318	2031-2035	\$ 5,739,469	\$0	\$5,859,286	\$5,859,286	\$11,718,571		
C.R. 579 (HANDCART)	C.R. 579A (PROSPECT RD)	NORTH OF CLINTON AVE	00	2U	Developer	\$ 874,531	2016-2020	\$ 273,869	2016-2020	\$ 12,012,802	2016-2020	\$ 13,161,202	\$1,198,107	\$375,200	\$16,457,539	\$18,030,846		
C.R. 587 (GUNN HWY)	INTERLAKEN RD	S.R. 54	2U	4D	County	\$ 210,010	2016-2020	\$ 616,184	2016-2020	\$ 2,884,757	2016-2020	\$ 3,710,951	\$287,714	\$844,172	\$3,952,117	\$5,084,003		
C.R. 587 (GUNN HWY)	S.R.54	FANNING SPRINGS DR	00	4D	Developer	\$ 932,261	2015	\$ 2,735,314	2015	\$ 4,161,390	2015	\$ 7,828,965	\$1,137,358	\$3,337,083	\$5,076,895	\$9,551,337		
C.R. 587 (GUNN HWY)	S.R.54	FANNING SPRINGS DR	00	4D	County					\$ 8,644,391	2015	\$ 8,644,391	\$0	\$0	\$10,546,158	\$10,546,158		
C.R. 587 (GUNN HWY)	HILLSBOROUGH CO	INTERLAKEN RD	2U	4D	County	\$ 1,586,426	2021-2025	\$ 5,086,066	2021-2025	\$ 15,345,165	2021-2025	\$ 22,017,657	\$2,554,146	\$8,188,566	\$24,705,716	\$35,448,428		
C.R. 587 (MOONLAKE)	RIDGE EXT	S.R. 52	2U	4D	County	\$ 2,337,992	Underway	\$ 19,191,490	Underway	\$ 57,616,725	2016-2020	\$ 79,146,207	\$0	\$0	\$78,934,913	\$78,934,913		
CAJIENTE BLVD	U.S. 41 (some of project built)	EHREN CUTOFF	00	2U	Developer	\$ 370,807	2016-2020	\$ 1,087,970	2016-2020	\$ 5,093,491	2016-2020	\$ 6,552,267	\$508,005	\$1,490,518	\$6,			

**Table 7-4: 2015-2035 Cost Affordable Capital Improvements  
Pasco County 2035 LRTP Cost Affordable Plan (Roadways)**

Includes Cost Affordable Projects funded by Hernando County

Facility	From	To	Lanes		Funding Source	PD&E/PE		Right of Way		Construction		Total	Year of Expenditure Cost				Additional Notes		
			Existing + Committed	Improved Lanes		Cost	Time Period	Cost	Time Period	Cost	Time Period		PD&E/PE	Right of Way	Construction	Total			
<b>Cost Affordable Plan Projects (2015 to 2035)</b>																			
ELAM RD	OVERPASS RD	CURLEY RD	00	2U	Developer	\$ 1,293,352	2026-2030	\$ 3,794,782	2026-2030	\$ 17,765,835	2026-2030	\$ 22,853,969	\$ 2,444,435	\$ 7,172,138	\$ 33,577,428	\$ 43,194,001			
FANNING SPRINGS DR	C.R. 587 (GUNN HWY)	STARKEY	00	2U	Developer	\$ 909,231	2016-2020	\$ 5,985,887	2016-2020	\$ 20,003,053	2016-2020	\$ 26,898,171	\$ 1,245,646	\$ 8,200,666	\$ 27,404,182	\$ 36,850,494			
HILLS CO. RD	LIVINGSTON	CR 581	2U	4D	County					\$ 29,611,981	2026-2030	\$ 29,611,981	\$ 0	\$ 0	\$ 55,966,644	\$ 55,966,644			
HILLS CO. RD	LIVINGSTON	CR 581	2U	4D	County	\$ 2,155,751	2021-2025	\$ 6,325,119	2021-2025	\$ 8,480,870		\$ 8,480,870	\$ 3,470,760	\$ 10,183,442	\$ 0	\$ 13,654,201			
HILLS CO. RD		Bridge Overpass		Overpass	County					\$ 22,619,520	2026-2030	\$ 22,619,520	\$ 0	\$ 0	\$ 42,750,893	\$ 42,750,893			
HILLS CO. RD	MEADOW POINTE BLVD	U.S301 (GALL BLVD)	00	2U	Developer	\$ 2,521,197	2026-2030	\$ 7,397,356	2026-2030	\$ 34,631,820	2026-2030	\$ 44,550,373	\$ 4,765,062	\$ 13,981,003	\$ 65,454,140	\$ 84,200,205			
I - 75	S.R. 56	C.R. 54	4F	6F	SIS	\$ -		\$ -		\$ 31,290,000	2021-2025	\$ 31,290,000	\$ 0	\$ 0	\$ 44,900,000	\$ 44,900,000			
I - 75	C.R. 54 N. of SR/CR 54	S.R. 52 N. of SR 52	4F	6F	SIS	\$ -		\$ 447,708,000	2016-2020	\$ 76,558,000	2021-2025	\$ 194,266,000	\$ 76,558,000	\$ 0	\$ 474,496,496	\$ 0	\$ 129,383,020	\$ 303,879,516	\$ 129,383,020
I - 75	S.R. 52	HERNANDO CO.	4F	6F	SIS	\$ -		\$ -		\$ 125,533,000	2016-2020	\$ 125,533,000	\$ 0	\$ 0	\$ 186,096,755	\$ 186,096,755			
LACOOCHEE-TRILBY ACCESS			00	2U	County	\$ 386,400	2031-2035	\$ 1,133,722	2031-2035	\$ 5,307,688	2031-2035	\$ 6,827,810	\$ 857,808	\$ 2,516,863	\$ 11,783,067	\$ 15,157,738			
LAKE PATIENCE	TOWER RD	TOWN CENTER	00	4D	County	\$ 306,334	2016-2020		2016-2020	\$ 9,938,580	2021-2025	\$ 10,244,915	\$ 419,678	\$ 0	\$ 16,001,114	\$ 16,420,792			
LAKE PATIENCE	TOWER RD	TOWN CENTER	00	4D	Developer	\$ 764,426	2016-2020	\$ 3,145,366	2016-2020	\$ 4,784,400	2021-2025	\$ 8,694,201	\$ 1,047,264	\$ 4,309,151	\$ 7,702,899	\$ 13,059,314			
LAKE PATIENCE	SUNLAKE DR	OAKSTEAD BLVD	2U	4D	County	\$ 293,799	2015	\$ 862,025	2021-2025	\$ 4,035,696	2021-2025	\$ 5,191,520	\$ 358,435	\$ 1,387,860	\$ 6,497,471	\$ 8,243,766			
LAKE PATIENCE	OAKSTEAD BLVD	U.S.41	2U	4D	County	\$ 1,055,536	2015	\$ 3,097,011	2021-2025	\$ 14,499,114	2021-2025	\$ 18,651,661	\$ 1,287,754	\$ 4,986,188	\$ 23,343,574	\$ 29,617,515			
LEONARD RD	SUNLAKE DR	HENLEY RD	00	2U	County	\$ 638,262	2021-2025	\$ 1,872,703	2031-2035	\$ 8,767,334	2031-2035	\$ 11,278,299	\$ 1,027,602	\$ 4,157,401	\$ 19,463,481	\$ 24,648,484			
LITTLE RD EXT	FIVAY	U.S. 19	4D	6D	County	\$ 742,181	2016-2020	\$ -	Underway	\$ 16,773,343	2016-2020	\$ 17,515,524	\$ 1,016,788	\$ 0	\$ 22,979,480	\$ 23,996,268			
LIVINGSTON	S.R. 54	COLLIER PKWY	00	4D	County	\$ 592,918	2021-2025	\$ 1,739,660	2031-2035	\$ 8,144,477	2031-2035	\$ 10,477,055	\$ 954,598	\$ 3,862,045	\$ 18,080,739	\$ 22,897,382			
MANSFIELD	S.R. 56	MANSFIELD EXT	00	2U	Developer	\$ 1,324,822	2021-2025	\$ 5,445,766	2021-2025	\$ 8,283,544	2021-2025	\$ 15,054,132	\$ 2,132,963	\$ 8,767,683	\$ 13,336,506	\$ 24,327,153			
MANSFIELD	S.R. 56	MANSFIELD EXT	2U	4D	County					\$ 17,207,279	2026-2030	\$ 17,207,279	\$ 0	\$ 0	\$ 32,521,757	\$ 32,521,757			
MANSFIELD	MANSFIELD EXT	S.R. 54	00	4D	Developer	\$ 710,250	2021-2025	\$ 2,083,919	2021-2025	\$ 3,170,385	2021-2025	\$ 5,964,554	\$ 1,143,503	\$ 3,355,110	\$ 5,104,319	\$ 9,602,931			
MANSFIELD	MANSFIELD EXT	S.R. 54	00	4D	County					\$ 6,585,791	2021-2025	\$ 6,585,791	\$ 0	\$ 0	\$ 10,603,124	\$ 10,603,124			
MCKENDREE REALIGNMENT	OVERPASS RD	ELAM RD	00	4D	Developer	\$ 268,224	2026-2030	\$ 786,989	2026-2030	\$ 1,197,291	2026-2030	\$ 2,252,504	\$ 506,943	\$ 1,487,409	\$ 2,262,880	\$ 4,257,233			
MCKENDREE REALIGNMENT	OVERPASS RD	ELAM RD	00	4D	County					\$ 2,487,115	2026-2030	\$ 2,487,115	\$ 0	\$ 0	\$ 4,700,647	\$ 4,700,647			
MCKENDREE REALIGNMENT	ELAM RD	TYNDAL RD	00	4D	County	\$ 945,845	2021-2025	\$ 2,775,172	2026-2030	\$ 12,992,380	2026-2030	\$ 16,713,397	\$ 1,522,810	\$ 5,245,075	\$ 24,555,598	\$ 31,323,484			
MCKENDREE REALIGNMENT	TYNDAL RD	S.R. 52	00	4D	Developer	\$ 1,333,533	2021-2025	\$ 3,912,673	2026-2030	\$ 5,952,571	2026-2030	\$ 11,198,777	\$ 2,146,988	\$ 7,394,952	\$ 11,250,360	\$ 20,792,300			
MCKENDREE REALIGNMENT	TYNDAL RD	S.R. 52	00	4D	County					\$ 12,365,185	2026-2030	\$ 12,365,185	\$ 0	\$ 0	\$ 23,370,199	\$ 23,370,199			
MEADOW POINTE BLVD	S.R. 56	S.R. 54	2U	4D	County	\$ 1,355,178	2026-2030	\$ 3,976,181	2031-2035	\$ 18,615,079	2031-2035	\$ 23,946,438	\$ 2,561,286	\$ 8,827,122	\$ 41,325,475	\$ 52,713,884			
MENTMORE	ASHLEY GLEN BLVD	MEADOWBROOK DR	00	2U	Developer	\$ 250,912	2021-2025	\$ 736,193	2021-2025	\$ 3,446,595	2021-2025	\$ 4,433,700	\$ 403,968	\$ 1,185,271	\$ 5,549,018	\$ 7,138,257			
NEW RIVER BLVD	S.R. 54	OVERPASS RD EXT	00	2U	Developer	\$ 1,419,806	2021-2025	\$ 4,165,808	2021-2025	\$ 19,502,846	2021-2025	\$ 25,088,460	\$ 2,285,888	\$ 6,706,951	\$ 31,399,582	\$ 40,392,421			
NEW RIVER RD	S.R. 56	CHANCEY EXT	00	2U	Developer	\$ 286,851	2021-2025	\$ 841,642	2021-2025	\$ 3,940,272	2021-2025	\$ 5,068,765	\$ 461,830	\$ 1,355,044	\$ 6,343,838	\$ 8,160,712			
NEW RIVER RD EXTENSION	S.R. 54	Z.WEST EXT	00	2U	Developer	\$ 865,499	2026-2030	\$ 2,539,433	2026-2030	\$ 11,888,730	2026-2030	\$ 15,293,662	\$ 1,635,793	\$ 4,799,528	\$ 22,469,700	\$ 28,905,021			
NEW ROAD A	MEADOW POINTE BLVD	C.R. 579 (MORRIS BRIDGE RD)	00	2U	Developer	\$ 1,260,075	2026-2030	\$ 3,697,144	2026-2030	\$ 17,308,727	2026-2030	\$ 22,265,946	\$ 2,381,542	\$ 6,987,602	\$ 32,713,494	\$ 42,082,638			
NORTH COLLECTOR	ROADWAY A	SUNLAKE DR (S)	00	2U	Developer	\$ 360,640	2026-2030	\$ 1,058,141	2026-2030	\$ 4,953,842	2026-2030	\$ 6,372,623	\$ 681,610	\$ 1,999,886	\$ 9,362,761	\$ 12,044,257			
NORTHWOOD PALMS BLVD	HILLSBOROUGH CO	S.R. 56	00	2U	Developer	\$ 504,867	2016-2020	\$ 1,481,312	2016-2020	\$ 6,934,984	2016-2020	\$ 8,921,163	\$ 691,668	\$ 2,029,397	\$ 9,500,928	\$ 12,221,993			
OLD DIXIE	NEW YORK AVE	ARIPEKA RD	00	2U	Developer	\$ 1,889,019	2015	\$ 5,542,508	2016-2020	\$ 25,948,071	2016-2020	\$ 33,379,598	\$ 2,304,603	\$ 7,593,236	\$ 35,548,857	\$ 45,446,696			
OVERPASS RD	PASCO RD	MCKENDREE RD	2U	4D	County	\$ 273,840	2016-2020	\$ 803,466	2016-2020	\$ 3,761,545	2016-2020	\$ 4,838,851	\$ 375,161	\$ 1,100,748	\$ 5,153,317	\$ 6,629,226			
OVERPASS RD EXT	MCKENDREE RD	BOYETTE RD	2U	4D	County	\$ 121,457	2016-2020	\$ 356,363	2016-2020	\$ 1,668,368	2016-2020	\$ 2,146,188	\$ 166,396	\$ 488,217	\$ 2,285,664	\$ 2,940,278			
OVERPASS RD EXT	C.R. 577 (CURLEY RD)	C.R. 579 (HANDCART)	00	4D	County	\$ 1,831,893	2016-2020	\$ 5,374,894	2021-2025	\$ 25,163,360	2021-2025	\$ 32,370,147	\$ 2,509,693	\$ 8,653,579	\$ 40,513,010	\$ 51,676,282			
OVERPASS RD EXT	C.R. 579 (HANDCART)	C.R. 41 (FT KING HWY)	00	4D	Developer	\$ 1,447,373	2016-2020	\$ 4,246,685	2021-2025	\$ 6,148,199	2021-2025	\$ 11,842,257	\$ 1,982,901	\$ 6,837,163	\$ 9,898,600	\$ 18,718,664			
OVERPASS RD EXT	C.R. 579 (HANDCART)	C.R. 41 (FT KING HWY)	00	4D	County					\$ 13,733,287	2021-2025	\$ 13,733,287	\$ 0	\$ 0	\$ 22,110,593	\$ 22,110,593			
OVERPASS RD EXT	BOYETTE RD	C.R. 577 (CURLEY RD)	00	4D	Developer	\$ 1,450,598	2016-2020	\$ 4,256,150	2016-2020	\$ 6,475,123	2016-2020	\$ 12,181,871	\$ 1,987,319	\$ 5,830,926	\$ 8,870,918	\$ 16,689,163			
OVERPASS RD EXT	BOYETTE RD	C.R. 577 (CURLEY RD)	00	4D	County					\$ 13,450,673	2016-2020	\$ 13,450,673	\$ 0	\$ 0	\$ 18,427,422	\$ 18,427,422			
PASCO RD	S.R. 54	QUAIL HOLLOW BLVD	2U	4D	County	\$ 411,024	Underway	\$ 2,140,854	2021-2025	\$ 12,672,375	2021-2025	\$ 15,224,253	\$ 0	\$ 3,446,775	\$ 20,402,524	\$ 23,849,299			
PASCO RD	QUAIL HOLLOW BLVD	OVER PASS RD	2U	4D	County	\$ 980,243	Underway	\$ 4,980,268	2021-2025	\$ 25,779,877	2021-2025	\$ 31,740,388	\$ 0	\$ 8,018,231	\$ 41,505,602	\$ 49,523,833			
PASCO RD	OVER PASS RD	S.R. 52	2U	4D	County	\$ 1,175,079	2026-2030	\$ 6,287,870	2026-2030	\$ 41,568,181	2031-2035	\$ 49,031,130	\$ 2,220,899	\$ 11,884,074	\$ 92,281,362	\$ 106,386,335			
PEMBERTON RD	PERRINE RANCH EXT	MITCHELL RD	00	2U	Developer	\$ 400,851	2031-2035	\$ 1,176,123	2031-2035	\$ 5,506,194	2031-2035	\$ 7,083,168	\$ 889,889	\$ 2,610,993	\$ 12,223,751	\$ 15,724,633			
PLEASANT PLAINS PKWY	ROADWAY A	U.S. 41	00	2U	Developer	\$ 711,853	2026-2030	\$ 2,088,623	2026-2030	\$ 9,778,196	2026-2030	\$ 12,578,672	\$ 1,345,402	\$ 3,947,497	\$ 18,480,790	\$ 23,773,690			
PLEASANT PLAINS PKWY	CONNERTON BLVD	COLLIER PKWY EXT	00	4D	Developer	\$ 1,119,912	2026-2030	\$ 3,285,895	2026-2030	\$ 4,999,018	2026-2030	\$ 9,404,825	\$ 2,116,634	\$ 6,210,342	\$ 9,448,144	\$ 17,775,119			
PLEASANT PLAINS PKWY	CONNERTON BLVD	COLLIER PKWY EXT	00	4D	County					\$ 10,384,384	2026-2030	\$ 10,384,384	\$ 0	\$ 0	\$ 19,626,486	\$ 19,626,486			
RIDGE RD EXT	SUNCOAST PKWY	U.S. 41	00	4D	County	\$ -	Underway	\$ 10,280,160	Underway	\$ 55,631,892	2016-2020	\$ 65,912,052	\$ 0	\$ 0	\$ 76,215,692	\$ 76,215,692			
ROADWAY A	BEXLEY RANCH BLVD	ROADWAY C	00	2U	Developer	\$ 1,205,882	2026-2030	\$ 3,538,133	2026-2030	\$ 16,564,293	2026-2030	\$ 21,308,308	\$ 2,279,117	\$ 6,687,071	\$ 31,306,514	\$ 40,272,702			
ROADWAY I	TOWER RD	BEXLEY RANCH BLVD	00	2U	Developer	\$ 816,629	2021-2025	\$ 2,396,044	2021-2025	\$ 11,217,434	2021-2025	\$ 14,430,107	\$ 1,314,773	\$ 3,857,631	\$ 18,060,069	\$ 23,232,472			
S.R. 52	SUNCOAST PKWY	U.S. 41	2U	6D	County	\$ 9,442,387	2021-2025	\$ 47,211,933	2021-2025	\$ 23,513,549									



**Table 7-4: 2015-2035 Cost Affordable Capital Improvements  
Pasco County 2035 LRTP Cost Affordable Plan (Roadways)**

Includes Cost Affordable Projects funded by Hernando County

Facility	From	To	Lanes		Funding Source	PD&E/PE		Right of Way		Construction		Total	Year of Expenditure Cost				Additional Notes
			Existing + Committed	Improved Lanes		Cost	Time Period	Cost	Time Period	Cost	Time Period		PD&E/PE	Right of Way	Construction	Total	
<b>Cost Affordable Plan Projects (2015 to 2035)</b>																	
STARKEY	RIVER CROSSING	DECUBELLIS	2U	4D	County	\$ 423,275	Underway	\$ -	Underway	\$ 12,549,718	2016-2020	\$ 12,972,993	\$0	\$0	\$17,193,114	\$17,193,114	
SUNLAKE BLVD	MENTMORE	LAKE PATIENCE	00	4D	County	\$ 466,862	2021-2025	\$ 1,371,408	2021-2025	\$ 6,419,355	2021-2025	\$ 8,257,625	\$751,648	\$2,207,966	\$10,335,162	\$13,294,776	
SUNLAKE BLVD	TOWER RD	S.R. 52	00	2U	Developer	\$ 3,193,391	2026-2030	\$ 9,369,619	2026-2030	\$ 43,865,255	2026-2030	\$ 56,428,265	\$6,035,509	\$17,708,580	\$82,905,332	\$106,649,421	
SUNLAKE BLVD	HILLSBOROUGH CO	T. ROWE PRICE ACCESS	2U	4D	County	\$ 210,624	2016-2020	\$ -	Committed	\$ 2,799,890	2016-2020	\$ 3,010,514	\$288,555	\$0	\$3,835,849	\$4,124,404	
SUNLAKE BLVD	LAKE PATIENCE	TOWER RD	00	4D	Developer	\$ 304,850	2016-2020	\$ 894,448	2016-2020	\$ 1,360,775	2016-2020	\$ 2,560,073	\$417,645	\$1,225,394	\$1,864,262	\$3,507,300	
SUNLAKE BLVD	LAKE PATIENCE	TOWER RD	00	4D	County	\$ -	2016-2020	\$ -	2016-2020	\$ 2,826,716	2016-2020	\$ 2,826,716	\$0	\$0	\$3,872,601	\$3,872,601	
SUNSHINE RD	OVERPASS RD	C.R. 41 (FT KING HWY)	00	2U	Developer	\$ 1,202,836	2031-2035	\$ 3,529,204	2031-2035	\$ 16,522,489	2031-2035	\$ 21,254,529	\$2,670,296	\$7,834,833	\$36,679,926	\$47,185,054	
SWEETBRIAR	HOLIDAY LAKE DR	C.R. 595A (BAILLIES BLUFF RD)	00	2U	Developer	\$ 763,576	2021-2025	\$ 2,240,381	2021-2025	\$ 10,488,673	2021-2025	\$ 13,492,630	\$1,229,357	\$3,607,013	\$16,886,764	\$21,723,134	
SYMPHONY PKWY	CONNERTON BLVD	SR 52	00	2U	Developer	\$ 1,530,763	2021-2025	\$ 4,491,362	2021-2025	\$ 21,026,975	2021-2025	\$ 27,049,100	\$2,464,528	\$7,231,093	\$33,853,430	\$43,549,051	
TOWER RD	LAKE PATIENCE	SUNLAKE DR	00	4D	Developer	\$ 353,814	2016-2020	\$ 1,455,826	2016-2020	\$ 2,214,454	2021-2025	\$ 4,024,094	\$484,725	\$1,994,482	\$3,565,271	\$6,044,478	
TOWER RD	LAKE PATIENCE	SUNLAKE DR	00	4D	County	\$ 141,786	2016-2020	\$ -	2016-2020	\$ 4,600,051	2021-2025	\$ 4,741,837	\$194,247	\$0	\$7,406,082	\$7,600,329	
TOWER RD	SUNLAKE DR	U.S. 41	00	2U	Developer	\$ 1,500,166	2016-2020	\$ 6,172,686	2016-2020	\$ 20,627,278	2016-2020	\$ 28,300,129	\$2,055,227	\$8,456,579	\$28,259,370	\$38,771,177	
TOWER RD	SUNLAKE DR	U.S. 41	2U	4D	County	\$ 1,418,483	2031-2035	\$ -	2031-2035	\$ 19,504,166	2031-2035	\$ 20,922,649	\$3,149,032	\$0	\$43,299,248	\$46,448,280	
TOWER RD	TOWN AVE	ASHLEY GLEN BLVD	00	2U	County	\$ 6,575,908	2015	\$ 6,546,323	2015	\$ 48,611,204	2016-2020	\$ 61,733,435	\$8,022,608	\$7,986,514	\$66,597,349	\$82,606,471	
TOWN AVE	STARKEY	GUNN HWY EXT	00	2U	Developer	\$ 1,336,139	2016-2020	\$ 3,920,317	2016-2020	\$ 18,353,546	2016-2020	\$ 23,610,002	\$1,830,510	\$5,370,834	\$25,144,358	\$32,345,703	
TOWN AVE	GUNN HWY EXT	TOWER RD	00	2U	Developer	\$ -	2016-2020	\$ -	2016-2020	\$ 7,672,661	2016-2020	\$ 7,672,661	\$0	\$0	\$10,511,546	\$10,511,546	
TOWN AVE	GUNN HWY EXT	TOWER RD	00	2U	County	\$ 1,623,479	2015	\$ 1,616,174	2015	\$ 4,435,413	2016-2020	\$ 7,675,066	\$1,980,644	\$1,971,732	\$6,076,516	\$10,028,892	
TOWN CENTER BLVD	TOWER RD	SUNLAKE DR	00	2U	Developer	\$ 427,187	2026-2030	\$ 1,253,397	2026-2030	\$ 5,867,963	2026-2030	\$ 7,548,547	\$807,383	\$2,368,920	\$11,090,450	\$14,266,754	
TRINITY BLVD	TAMARIND BLVD	S.R. 54	2U	4D	County	\$ 1,047,803	2031-2035	\$ 3,074,326	2031-2035	\$ 14,392,912	2031-2035	\$ 18,515,041	\$2,326,123	\$6,825,004	\$31,952,265	\$41,103,391	
TRINITY BLVD	C.R. 1 (LITTLE RD)	TAMARIND BLVD	2U	4D	County	\$ -	Underway	\$ -	Underway	\$ 24,904,526	2031-2035	\$ 24,904,526	\$0	\$0	\$55,288,048	\$55,288,048	
TRINITY BLVD EXT	S.R.54	TOWN AVE	00	2U	Developer	\$ 512,187	2021-2025	\$ 1,502,793	2021-2025	\$ 7,035,547	2021-2025	\$ 9,050,527	\$824,621	\$2,419,497	\$11,327,231	\$14,571,348	
U.S. 19	S.R. 52	HERNANDO CO	6D	Continuous Right Turn Lanes	OA	\$ -	2015	\$ -	2015	\$ 7,868,852	2015	\$ 7,868,852	\$0	\$0	\$9,600,000	\$9,600,000	
U.S. 19	S.R. 52	HERNANDO CO	6D	Continuous Right Turn Lanes	OA	\$ -	2016-2020	\$ -	2016-2020	\$ 831,229	2016-2020	\$ 831,229	\$0	\$0	\$1,138,783	\$1,138,783	
U.S. 301 (GALL BLVD)	S.R. 56	S.R. 39	2U	4D	County	\$ 3,797,222	2031-2035	\$ 18,986,111	2031-2035	\$ 18,986,111	2031-2035	\$ 41,769,444	\$8,429,833	\$42,149,166	\$42,149,166	\$92,728,166	Revenue (Impact Fees, Prop Share)
U.S. 301 (GALL BLVD)	S.R. 39	C.R. 54	2U	(Two 3 One-way Pairs)	OA	\$ 8,112,457	Committed	\$ 39,491,724	Committed	\$ -	2016-2020	\$ -	\$0	\$0	\$0	\$0	
U.S. 301 (GALL BLVD)	S.R. 39	C.R. 54	2U	(Two 3 One-way Pairs)	County	\$ -	2026-2030	\$ -	2026-2030	\$ 9,735,157	2026-2030	\$ 9,735,157	\$0	\$0	\$18,399,447	\$18,399,447	Revenue (Impact Fees, Prop Share)
U.S. 301 (GALL BLVD)	S.R. 39	C.R. 54	2U	(Two 3 One-way Pairs)	County	\$ -	2031-2035	\$ -	2031-2035	\$ 29,974,843	2031-2035	\$ 29,974,843	\$0	\$0	\$66,544,151	\$66,544,151	Revenue (Impact Fees, Prop Share)
U.S. 301 (GALL BLVD)	S.R. 54	DADE CITY BYPASS	4D	6D	County	\$ 2,042,140	Committed	\$ -	Committed	\$ -	2016-2020	\$ -	\$0	\$0	\$0	\$0	
U.S. 301 (GALL BLVD)	C.R. 54	C.R. 530 EXT KOSSIK RD	4D	6D	County	\$ -	2031-2035	\$ 23,824,429	2031-2035	\$ 23,824,429	2031-2035	\$ 47,648,859	\$0	\$52,890,233	\$52,890,233	\$105,780,466	Revenue (Impact Fees, Prop Share)
U.S. 301 (N)	U.S.98	CR 52A (CLINTON AVE)	4D	6D	OA	\$ 897,194	2026-2030	\$ 4,485,972	2026-2030	\$ 4,485,972	2026-2030	\$ 9,869,137	\$1,695,697	\$8,478,486	\$8,478,486	\$18,652,670	
U.S. 41	RIDGE RD EXT	S.R. 52	2U	4D	County	\$ -	Underway	\$ 18,580,000	2021-2025	\$ 18,400,000	2021-2025	\$ 36,980,000	\$0	\$29,913,800	\$29,624,000	\$59,537,800	Revenue (Impact Fees, Prop Share)
WESLEY CHAPEL BLVD	S.R. 54/56/INT	MAGNOLIA BLVD	2U	4D	County	\$ 2,144,520	Committed	\$ 2,319,956	2015	\$ 11,405,777	2015	\$ 15,870,253	\$0	\$2,830,346	\$13,915,048	\$16,745,394	
WESLEY CHAPEL BLVD	S.R. 54/56/INT	MAGNOLIA BLVD	2U	4D	TRIP	\$ -	2015	\$ 2,637,607	2015	\$ -	2015	\$ 2,637,607	\$0	\$0	\$3,217,881	\$3,217,881	
WESLEY CHAPEL BLVD	MAGNOLIA BLVD	PASCO ROAD	4D	6D	County	\$ 486,408	Underway	\$ 1,428,826	2026-2030	\$ 6,688,124	2031-2035	\$ 8,603,358	\$0	\$2,700,481	\$14,847,635	\$17,548,117	
WILLOW BEND PKWY	U.S. 41	COLLIER PKY	2U	4D	County	\$ 693,771	2016-2020	\$ 2,035,570	2026-2030	\$ 9,529,824	2026-2030	\$ 12,259,165	\$950,466	\$3,847,227	\$18,011,367	\$22,809,061	
WILSON	S.R. 54	LAKE PATIENCE	00	2U	Developer	\$ 811,115	2031-2035	\$ 2,379,864	2031-2035	\$ 11,141,685	2031-2035	\$ 14,332,664	\$1,800,675	\$5,283,298	\$24,734,541	\$31,818,514	
WIRE RD	C.R. 54	C.R. 530 (OTTIS ALLEN RD)	2U	4D	County	\$ 356,463	2021-2025	\$ 1,047,111	2021-2025	\$ 4,901,370	2026-2030	\$ 6,304,944	\$573,905	\$1,685,849	\$9,263,589	\$11,523,343	
WIRE RD	C.R. 54	C.R. 530 (OTTIS ALLEN RD)	2U	4D	Local	\$ 356,463	Unfunded	\$ 1,047,111	Unfunded	\$ 4,901,370	Unfunded	\$ 6,304,944	\$0	\$0	\$0	\$0	
Z.WEST.EXT	S.R. 54	HANDCART	00	4D	Developer	\$ 452,000	Underway	\$ 2,500,000	2015	\$ 4,765,069	2015	\$ 7,717,069	\$0	\$3,050,000	\$5,813,384	\$8,863,384	
Z.WEST.EXT	S.R. 54	HANDCART	00	4D	Developer	\$ -	2016-2020	\$ 500,000	2016-2020	\$ 500,000	2016-2020	\$ 500,000	\$0	\$0	\$685,000	\$685,000	
Z.WEST.EXT	S.R. 54	HANDCART	00	4D	Developer	\$ 2,042,214	Underway	\$ -	2016-2020	\$ 16,752,312	2016-2020	\$ 18,794,526	\$0	\$0	\$22,950,667	\$22,950,667	
Z.WEST.EXT	S.R. 54	HANDCART	00	4D	County	\$ 1,987,534	2015	\$ 3,277,535	2015	\$ 5,265,069	2015	\$ 5,265,069	\$2,424,791	\$3,998,593	\$0	\$6,423,384	
Z.WEST.EXT	S.R. 54	HANDCART	00	4D	County	\$ -	2016-2020	\$ 2,560,853	2016-2020	\$ 27,328,626	2016-2020	\$ 29,889,480	\$0	\$3,508,369	\$37,440,218	\$40,948,587	
SR 54/56 Mobility	US 19	US 301	Corridor Improvements		County	\$ -	2021-2025	\$ 5,367,294	2021-2025	\$ 5,367,294	2021-2025	\$ 5,367,294	\$0	\$0	\$8,641,343	\$8,641,343	
SR 54/56 Mobility	US 19	US 301	Corridor Improvements		County	\$ -	2026-2030	\$ 37,797,862	2026-2030	\$ 37,797,862	2026-2030	\$ 37,797,862	\$0	\$0	\$71,437,959	\$71,437,959	Revenue (Impact Fees, Prop Share)
SR 54/56 Mobility	US 19	US 301	Corridor Improvements		OA	\$ -	2026-2030	\$ 323,028	2026-2030	\$ 323,028	2026-2030	\$ 323,028	\$0	\$0	\$610,523	\$610,523	
SR 54/56 Mobility	US 19	US 301	Corridor Improvements		County	\$ -	2031-2035	\$ 263,295,345	2031-2035	\$ 263,295,345	2031-2035	\$ 263,295,345	\$0	\$0	\$584,515,666	\$584,515,666	Revenue (Impact Fees, Prop Share)
SR 54/56 Mobility	US 19	US 301	Corridor Improvements		OA	\$ -	2031-2035	\$ 35,495,495	2031-2035	\$ 35,495,495	2031-2035	\$ 35,495,495	\$0	\$0	\$78,799,999	\$78,799,999	
SR 54/56 Mobility	US 19	US 301	Corridor Improvements		TMA	\$ -	2015	\$ 5,737,705	2015	\$ 5,737,705	2015	\$ 5,737,705	\$0	\$0	\$7,000,000	\$7,000,000	
SR 54/56 Mobility	US 19	US 301	Corridor Improvements		TMA	\$ -	2016-2020	\$ 27,007,299	2016-2020	\$ 27,007,299	2016-2020	\$ 27,007,299	\$0	\$0	\$37,000,000	\$37,000,000	
SR 54/56 Mobility	US 19	US 301	Corridor Improvements		TMA	\$ -	2026-2030	\$ 21,322,751	2026-2030	\$ 21,322,751	2026-2030	\$ 21,322,751	\$0	\$0	\$40,300,000	\$40,300,000	
SR 54/56 Mobility	US 19	US 301	Corridor Improvements		TMA	\$ -	2031-2035	\$ 17,670,619	2031-2035	\$ 17,670,619	2031-2035	\$ 17,670,619	\$0	\$0	\$39,228,774	\$39,228,774	
Transit Transfer A	US 19		Transit Improvements		TMA	\$ -	2021-2025	\$ 587,330	2021-2025	\$ 587,330	2021-2025	\$ 587,330	\$0	\$0	\$945,602	\$945,602	
Transit Transfer B	US 19		Transit Improvements		TMA	\$ -	2031-2035	\$ 572,624	2031-2035	\$ 572,624	2031-2035	\$ 572,624	\$0	\$0	\$1,271,226	\$1,271,226	

Amended on May 10, 2012

Notes: 1. Additional information on County funding sources is included in Chapter 5.  
 2. The interchange