

QUARTERLY (and FINAL) PERFORMANCE REPORT
Pasco County, Florida

Grantee Name: _____

Grantee Address: 8731 Citizens Drive, New Port Richey, FL 34654

Assistance Program: Homeowner Rental Property Co-op

Grant Quarter: 1st 2nd 3rd 4th 5th
 6th 7th 8th Final Report

Funding Year: 2012 Report Period - From: 01/2013 To: 03/2013

I. GENERAL INFORMATION ON USE OF HOUSING PRESERVATION GRANT
(HPG) FUNDS DURING CURRENT PERIOD

A. Use of Administrative Funds:

Budgeted Amount	\$ <u>0</u>
Expended through Last Quarter	\$ <u>0</u>
Direct Cost - Personnel	\$ <u>0</u>
Supplies & Equipment	\$ <u>0</u>
Travel	\$ <u>0</u>
Other	\$ <u>0</u>
Total	\$ <u>0</u>
Indirect Costs - (_____ % Rate)	\$ <u>0</u>
This Quarter Total	\$ <u>0</u>
Previous Total	\$ <u>0</u>
To-date Total	\$ <u>0</u>

B. Use of Grantee's Program Funds:

Budgeted Amount	\$ <u>100,000.00</u>
Expended through Last Quarter	\$ <u>0</u>
Loans Number	\$ <u>0</u>
Grants Number _____	\$ <u>0</u>
Other Subsidies Number _____	\$ <u>0</u>
(Describe briefly on an attachment)	
This Quarter Total	\$ <u>0</u>
Previous Total	\$ <u>0</u>
To-date Total	\$ <u>0</u>

II. DESCRIPTION OF RECIPIENTS PROVIDED ASSISTANCE DURING REPORT PERIOD
 (Attach breakdown for each HPG recipient on a separate page.
 Include: name, address, income, size, race, housing preservation
 activities, and type of assistance received.)

	<u>This</u> <u>Period</u>	<u>Total</u> <u>To-date</u>
Number low-income persons assisted	<u>0</u>	_____
Number very low-income persons assisted	<u>0</u>	_____
Total number of persons assisted	<u>0</u>	_____

Racial Composition and Outreach

	<u>Total %</u> <u>Pop. of</u> <u>Area</u> <u>Served</u>	<u>Total</u> <u>Number</u> <u>This</u> <u>Period</u>	<u>Total</u> <u>Percent</u> <u>This</u> <u>Period</u>	<u>Total</u> <u>Number</u> <u>To-date</u>	<u>Total</u> <u>Percent</u> <u>To-date</u>
Whites	<u>0</u> %	_____	_____ %	_____	_____ %
Blacks	<u>0</u> %	_____	_____ %	_____	_____ %
Asian/Pacific Islanders	<u>0</u> %	_____	_____ %	_____	_____ %
Amer. Indians/ Alas. Natives	<u>0</u> %	_____	_____ %	_____	_____ %
Hispanic	<u>0</u> %	_____	_____ %	_____	_____ %
Total		<u>0</u>	Total	_____	

III. DESCRIPTION OF TYPES OF HOUSING PRESERVATION PROVIDED

<u>Name of Recipient</u>	<u>Cost of Materials & Labor</u>	<u>HPG</u>	<u>Other</u>	<u>Total</u>
N/A	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____
_____	\$ _____	\$ _____	\$ _____	\$ _____

(Use an attachment if necessary)

IV. OBJECTIVES FOR NEXT PERIOD

Loans	Number	<u>2</u>	\$ _____
Grants	Number	_____	\$ _____
Other Subsidies	Number	_____	\$ _____

(Describe briefly on an attachment)

V. PROJECT SUMMARY

	<u>Number of Recipients</u>	<u>HPG Funds</u>	<u>Other Funds</u>
Objective of Project	_____	\$ _____	\$ _____
Assistance To-date	_____	\$ _____	\$ _____
Assistance Next Period	_____	\$ _____	\$ _____

Average Amount of HPG Assistance Provided To-date \$ _____

(Per Unit)

VI. NARRATIVE

A. Significant accomplishments:

Pasco County recently just received final approval of all documents related to the Housing Preservation Grant. As such, no accomplishments were recorded this quarter. Significant public outreach and identification of potential clients will be completed this quarter, and we anticipate more accomplishments next report.

B. Problem areas:

As mentioned above, Pasco just recently received approval to move forward on the grant. Because of this delay, no outcomes are able to be reported at this time. Through outreach in the community and marketing of the program, we will be working to expend these funds quickly and effectively in the community.

C. Proposed changes or assistance needed, etc.:

No changes at this time; however, an amendment to adjust the budget and extend time shall be forthcoming.

D. Status of implementing Environmental and Historic Preservation requirements. Include number and description of historic properties assisted:

None at this time.

I hereby certify that the information contained herein is true and accurate to the best of my knowledge and in accordance with the requirements of the Grant Agreement and Subpart N of Part 1944 of this chapter and that all final inspections have been made.

4/13/13
Date Prepared
4/13/13
Date Signed

Michael D. Miller
Signature of Preparer
[Signature]
Grantee's Signature

This report is in compliance with Subpart N of Part 1944 of this chapter.

Date Signed

Rural Development

QUARTERLY (and FINAL) PERFORMANCE REPORT
[example and explanation]

Grantee Name: Pasco County, Florida
(1)
Grantee Address: 8731 Citizens Drive, New Port Richey, FL 34654
(2)

Assistance Program: Homeowner Rental Property Co-op
(3)
Grant Quarter: 1st 2nd 3rd 4th 5th
(4)
 6th 7th 8th Final Report

Funding Year: 2012 Report Period - From: 01/2013 To: 03/2013
(5) (6) (6)

I. GENERAL INFORMATION ON USE OF HOUSING PRESERVATION GRANT
(HPG) FUNDS DURING CURRENT PERIOD

A. Use of Administrative Funds:

Budgeted Amount	\$	<u>0</u>
		(7)
Expended through Last Quarter	\$	<u>0</u>
		(8)
Direct Cost - Personnel	\$	<u>0</u>
		(9a)
Supplies & Equipment	\$	<u>0</u>
		(9b)
Travel	\$	<u>0</u>
		(9c)
Other	\$	<u>0</u>
		(9d)
Total	\$	<u>0</u>
		(9e)
Indirect Costs - (<u> </u> % Rate)	\$	<u>0</u>
(10a)		(10b)
This Quarter Total	\$	<u>0</u>
		(11)
Previous Total	\$	<u>0</u>
		(12)
To-date Total	\$	<u>0</u>
		(13)

B. Use of Grantee's Program Funds:

	Budgeted Amount	\$ <u>\$100,000.00</u>
		(14)
	Expended through Last Quarter	\$ <u>0</u>
		(15)
Loans	Number <u> </u>	\$ <u> </u>
	(16a)	(16b)
Grants	Number <u> </u>	\$ <u> </u>
	(16c)	(16d)
Other Subsidies	Number <u> </u>	\$ <u> </u>
	(16e)	(16f)
	(Describe briefly on an attachment)	
		0
	This Quarter Total	\$ <u> </u>
		(17)
	Previous Total	\$ <u> </u>
		0 (18)
	To-date Total	\$ <u> </u>
		(19)

II. DESCRIPTION OF RECIPIENTS PROVIDED ASSISTANCE DURING REPORT PERIOD
 (Attach breakdown for each HPG recipient on a separate page.
 Include: name, address, income, size, race, housing preservation
 activities, and type of assistance received.)

	<u>This</u> <u>Period</u>	<u>Total</u> <u>To-date</u>
Number low-income persons assisted	<u>0</u>	<u> </u>
	(20a)	(20b)
Number very low-income persons assisted	<u>0</u>	<u> </u>
	(20c)	(20d)
Total number of persons assisted	<u>0</u>	<u> </u>
	(20e)	(20f)

Racial Composition and Outreach

	<u>Total %</u> <u>Pop. of</u> <u>Area</u> <u>Served</u> (21a)	<u>Total</u> <u>Number</u> <u>This</u> <u>Period</u> (21b)	<u>Total</u> <u>Percent</u> <u>This</u> <u>Period</u> (21c)	<u>Total</u> <u>Number</u> <u>To-date</u> (21d)	<u>Total</u> <u>Percent</u> <u>To-date</u> (21e)
Whites	<u>0</u> %	<u> </u>	<u> </u> %	<u> </u>	<u> </u> %
Blacks	<u>0</u> %	<u> </u>	<u> </u> %	<u> </u>	<u> </u> %
Asian/Pacific Islanders	<u>0</u> %	<u> </u>	<u> </u> %	<u> </u>	<u> </u> %
Amer. Indians/ Alas. Natives	<u>0</u> %	<u> </u>	<u> </u> %	<u> </u>	<u> </u> %
Hispanic	<u>0</u> %	<u> </u>	<u> </u> %	<u> </u>	<u> </u> %
		(21f)		(21g)	
Total		<u>0</u>	Total	<u> </u>	

