

**PASCO COUNTY
METROPOLITAN PLANNING ORGANIZATION
FINAL
UNIFIED PLANNING WORK PROGRAM**

JULY 1, 2006-JUNE 30, 2007

PASCO COUNTY AREA TRANSPORTATION STUDY

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ACRONYMS IN UNIFIED PLANNING WORK PROGRAM

| | |
|--------|--|
| ADA | Americans with Disabilities Act |
| BACS | Bay Area Commuter Services |
| BAT | Bicycle Advisory Task Force |
| BRT | Bus Rapid Transit |
| CAAA | Clean Air Act Amendments of 1990 |
| CAC | Citizens' Advisory Committee |
| CCC | Chair's Coordinating Committee for the West Central Florida MPOs |
| CFASPP | Continuing Florida Aviation System Planning Process |
| CFR | Code of Federal Regulations |
| CIA | Community Impact Assessment |
| CIP | Capital Improvement Plan |
| CMAQ | Congestion Mitigation Air Quality |
| CMMS | Congestion Mobility Management System |
| CMS | Congestion Management System |
| COOP | Continuity of Operations Plan |
| C.R. | County Road |
| CST | Construction |
| CTC | Community Transportation Coordinator |
| DCA | Department of Community Affairs |
| DO | Development Order |
| DOPA | Designated Official Planning Agency |
| DRC | Development Review Committee |
| DRI | Development of Regional Impact |
| EAR | Evaluation and Appraisal Report |
| EPA | Environmental Protection Agency |
| EST | Environmental Screening Tool |
| ETAT | Environmental Technical Advisory Team |
| ETDM | Efficient Transportation Decision Making |
| FD | Federal Funds |
| FDCA | Florida Department of Community Affairs |
| FDOT | Florida Department of Transportation |
| FHWA | Federal Highway Administration |
| F.S. | Florida Statutes |
| FTA | Federal Transit Administration |
| FY | Fiscal Year |
| GIS | Geographical Information System |
| GMIS | Grants Management Information System |
| GPC | General Planning Consultant |
| ICAR | Intergovernmental Coordination and Review |
| ISTEA | Intermodal Surface Transportation Efficiency Act of 1991 |
| ITS | Intelligent Transportation System |
| JPA | Joint Participation Agreement |
| LAP | Local Agency Program |
| LCB | Local Coordinating Board for the Transportation Disadvantaged |
| LF | Local Funds |
| LOS | Level of Service |
| LRTP | Long-Range Transportation Plan |
| MIS | Major Investment Study |
| MMS | Mobility Management System |

| | |
|------------|--|
| MPO | Metropolitan Planning Organization |
| MPUD | Master Planned Unit Development |
| NEPA | National Environmental Policy Act |
| PCATS | Pasco County Area Transportation Study |
| PCPT | Pasco County Public Transportation |
| PD&E | Project Development and Environment |
| PEA | Planning Emphasis Area |
| PIP | Public Involvement Process |
| PL | Planning |
| PSTA | Pinellas Suncoast Transit Authority |
| ROW | Right-of-Way |
| RR | Railroad |
| RTA | Regional Transportation Analysis |
| RTM | Regional Transportation Model |
| SAFETEA-LU | Safe Accountable Flexible Efficient Transportation Equity Act-Legacy for Users |
| SB | Senate Bill |
| SE | Socioeconomic |
| SIP | Statewide Improvement Program |
| SIS | Strategic Intermodal System |
| SPR | Statewide Planning and Research |
| S.R. | State Road |
| TAC | Technical Advisory Committee |
| TAG | Technical Advisory Group for FDOT's Urban Corridor Program (Transit) |
| TAZ | Transportation Analysis Zone |
| TBRPC | Tampa Bay Regional Planning Council |
| TD | Transportation Disadvantaged |
| TDLCB | Transportation Disadvantaged Local Coordinating Board |
| TDP | Transit Development Plan |
| TE | Transportation Enhancement |
| TEA-21 | Transportation Equity Act of the 21 st Century |
| TEAM | Transportation Electronic Award and Management |
| TIF | Transportation Impact Fee |
| TIMAS | Transportation Inventory Management and Analysis System |
| TIP | Transportation Improvement Program |
| TMA | Transportation Management Area |
| TMO | Transportation Management Organization |
| TOP | Transportation Outreach Program |
| TP | Transportation Plan |
| TPO | Transportation Planning Organization |
| TRIP | Transportation Regional Incentive Program |
| TRT | Technical Review Team |
| TSM | Transportation System Management |
| UPWP | Unified Planning Work Program |
| USC | United States Code |
| USDOT | United States Department of Transportation |
| WCFAQCC | West Central Florida Air Quality Coordinating Committee |

CITIZENS' SUMMARY

The Unified Planning Work Program (UPWP) is a required State and Federal technical document that lists the Planning activities to be undertaken by the Metropolitan Planning Organization (MPO) and its staff for the upcoming Fiscal Year (FY) (starting July 1, 2006, and ending June 30, 2007). The activities are segregated into five broad categories; i.e., 1.0, Program Administration; 2.0, Surveillance Activities; 3.0, Routine Support by Complementary Agencies; 4.0, Project Planning; and 5.0 Regional Planning. Each category has numerous tasks; e.g., under the 2.0, Surveillance Activities category, there are Task Nos. 2.1, Highway System Performance Surveillance; and 2.2, Socioeconomic (SE) and Land Use Surveillance. Each task has an individual sheet that:

1. Outlines the objective of the task.
2. Lists the previous FY's work performed under the task.
3. Lists the proposed work to be performed (methodology) next year under the task.
4. Lists the expected end products of the task.
5. Lists the agency responsible for performing the work.
6. Provides the funding source and the anticipated cost for the task.

The significant planning activities included in the 2006-07 UPWP are:

- The Federal Transportation Bill, Safe Accountable Flexible Efficient Transportation Equity Act-Legacy for Users (SAFETEA-LU), was adopted in the fall of 2005. This bill requires that MPOs' Long-Range Transportation Plans (LRTPs) reflect the provisions of SAFETEA-LU by July 1, 2007, which is the end of this UPWP's fiscal year. The Pasco County MPO's LRTP will be revised to meet this deadline. This activity is found in Task Nos. 1.2, 4.4, 4.7.1, and 5.1.
- As a result of the U.S. 19 Task Force Action Plan, the County and Florida Department of Transportation (FDOT) have begun many different studies. The MPO will assist both entities with their study, which will include an MPO plan that locates the optimal transit transfer and bus stop locations along U.S. 19 and a County Urban Infill and Redevelopment Plan (Task Nos. 1.2, 4.1, 4.3.3, and 4.5).
- The MPO will coordinate its Transportation Improvement Program (TIP) with other regional MPOs' TIPs and the County's/Cities' Capital Improvement Plan (CIP) (Task No. 1.2).
- The MPO will develop a State Road (S.R.) 54/56 Frontage Road and Transit Facility Support Study for this rapidly developing area (Task Nos. 1.2, 4.3.1, and 4.5).
- In case of emergencies, the MPO will develop a continuity of operations plan that will guide how the MPO will continue to function after a disaster (Task No. 1.2).
- The MPO will continue to integrate a new planning process called the Efficient Transportation Decision-Making (ETDM) process into the current transportation planning processes. The ETDM will include getting the various regulatory/permitting agencies involved with the initial transportation planning in order to more efficiently plan projects (Task Nos. 1.1, 1.2, 1.3, 2.2, 4.1, 4.3.1, 4.3.3, and 4.4).

- Develop a list of prioritized projects will be adopted in which the highest ranked projects will then get programmed in the five-year State Work Program/TIP and will subsequently get funding (Task Nos. 1.1 and 1.2).
- The MPO will continue to improve and implement its management system process, which will include regional coordination and Intelligent Transportation System (ITS) applications (Task Nos. 4.3.3 and 5.1).
- Implementation of an access-management ordinance (Task Nos. 4.3.1, 4.3.3, and 4.5).
- Develop ultimate road networks for subareas, such as in East Pasco (Task Nos. 1.2, 1.3, 4.3.1, 4.4, 4.5, and 4.7.2).
- Implementation of the Bicycle and Pedestrian Plan (Task Nos. 1.2, 4.3.2, and 4.6).
- A list of the proposed transportation studies can be found on Table 4, near the end of the document.

Some of the plans that were approved by the MPO last year were:

- February 10, 2005, Adoption of the Regional ITS Architecture.
- February 10, 2005, Long-Range Plan Update Document B.
- May 12, 2005, Final UPWP.
- May 12, 2005, Final TIP.
- June 9, 2005, Adoption of the 2006-10 Transit Development Plan (TDP).
- June 9, 2005, Transit Infrastructure Guidelines.
- October 13, 2005, the 2005 Transit Operational Plan.

PASCO COUNTY AREA TRANSPORTATION STUDY

UPWP FY 2006-07

INTRODUCTION

Pursuant to Titles 23 and 49, Code of Federal Regulations (CFR), and Chapter 339.175, Florida Statutes (F.S.), the 2006-07 UPWP describes all planning facts and related activities which will occur in the Pasco County area during the FY 2006-07 from July 1, 2006, to June 30, 2007. The UPWP is developed and approved annually by the MPO. With endorsement by the Federal Transit Administration (FTA) and final approval by the Federal Highway Administration (FHWA), the document also serves as a basis for all the United States Department of Transportation (USDOT) and FDOT funding assistance.

The objective of this work program is to ensure a continuing, coordinated, and comprehensive approach to planning for the full spectrum of transportation needs within the urban area and Pasco County and to ensure coordination with adjacent urban areas, counties and MPOs within the region, and the Tampa Bay Regional Planning Council (TBRPC).

The agency responsible for administering the PCATS is the Pasco County MPO. The Pasco County Growth Management Department and the MPO staff is the agency responsible for writing the UPWP as well as other documents relative to the PCATS/MPO planning process. The involvement of public agencies and the public at large for the development of the UPWP and other transportation-related activities is accomplished following the guidelines of the Public Involvement Process (PIP) adopted by the MPO in 1994 and subsequently amended. The latest amendment to the PIP occurred in 2003, prior to the start of development of the latest adopted LRTP.

Formation and conduct of the Citizens' Advisory Committee (CAC), for example, is one of the numerous strategies identified in the PIP for an effective and early involvement of the public. Furthermore, the public involvement activities will adhere to protection under Title VI of the Civil Rights Act of 1964, which states that "no person" in the United States shall be discriminated against on the basis of race, color, or national origin.

The development of this UPWP document is a joint responsibility of the FDOT and the Pasco County MPO. Through their participation on the Technical Advisory Committee (TAC), other local agencies responsible for carrying out transportation and related planning activities also aided in the development and approval of this document. In 1993, the four MPOs of the FDOT, District Seven, formed the Tampa Bay Chair's Coordinating Committee (CCC), which is responsible for coordination of regional transportation activities. The Tampa Bay CCC was expanded in 2001 to include the Sarasota-Manatee MPO and Polk County Transportation Planning Organization (TPO) and was subsequently renamed the West Central Florida MPO's CCC.

The Federal government, through the requirements of the UPWP, has directed that a single agency at the local level receive funds from certain Federal agencies and administer them locally to meet urban area transportation needs. Toward this end, the FTA, Environmental Protection Agency (EPA), and FHWA review plans and programs of the MPO and determine the eligibility of the urban area for Federal financial assistance. This UPWP documents highway, transit, and aviation planning activities as well as transportation support and surveillance activities; i.e., land use, socioeconomic, population, etc., expected to be conducted by the MPO within the area. The purpose of this document is to provide an overview of transportation-related planning activities within the Pasco area.

BACKGROUND

The West Pasco/New Port Richey MPO was formed in February 1981. Within two years (in 1983), the 1995 West Pasco County LRTP was adopted. This LRTP was one of the first efforts within the County aimed toward developing a comprehensive transportation system for the West Pasco urbanized area.

In 1988, Pasco County's Comprehensive Plan included a Year 2010 LRTP that was based on the MPO's 1995 LRTP. This plan not only extended the planning horizon year to 2010, but included the entire County. In addition, the 1989-2001 Road CIP was initiated in order to fund and coordinate the continual advancement of short- and mid-range major County improvements.

In 1993, the MPO was redesignated to include not only the then new urbanized area of Land O' Lakes (Central Pasco) but the entire County. The MPO membership was expanded to include representation from the cities of Dade City and Zephyrhills. A new Reapportionment Plan was developed in March 2004 using the 2000 U.S. Census data that kept the entire County as the MPO planning boundary area and the same membership structure.

The first LRTP, which included the entire County, was adopted in December 1995 and had a horizon year of 2015. In December of 1998, the LRTP was updated to the Year 2020 and included a 2010 Interim Year Plan. This updated plan was financially feasible and was consistent with the requirements of the Federal Transportation Bill, Transportation Equity Act of the 21st Century (TEA-21). In December 2001, the LRTP was updated to the Year 2025 and included an Interim Year Plan of 2015. A 2025 LRTP Update was adopted in December 2004; it also has the same horizon year of 2025 and includes an Interim Year Plan of 2015. An ITS Management Plan for the entire County, including transit, was included in this revised update.

The LRTP is one element of the MPO's overall planning process and, as such, is continually reviewed for consistency with other planning programs. Specifically, the plan is closely coordinated with short- and intermediate-range activities and with the County's CIP development and the MPO's TIP. The plan will be constantly monitored against actual project development progress and will serve to support the MPO project selection priorities.

In 1997, an operational Mobility Management System (MMS) was established that identifies congested and unsafe locations and offers quick-fix strategies to remedy the problems. The strategies are usually cost effective and short range. The MMS is an ongoing program that continually adds potential problems/projects to this process.

In 1987-88, the MPO assisted the County in obtaining Federal funding for the fixed-route bus demonstration system. The MPO's 1983 West Pasco Transit Study was used as the basis for the "Pasco Shuttle" bus system. This shuttle was discontinued on June 30, 1990, and replaced with the demand-response system, which was in place and was significantly expanded to help meet the County residents' needs.

The MPO has worked with the Pasco County Public Transportation (PCPT) Division in analyzing and implementing recommendations of the West Pasco TDP which was completed in 1992. These recommendations include the purchase of additional buses and equipment, the consolidation of service operations for better efficiency, the installation of an automated telephone system for more responsive call intake, and the relocation of bus storage and fueling areas. The TDP was updated in 1995-96 to include all urbanized areas of the County—West Pasco and Land O' Lakes. Using the recommendations of the June 1999 TDP, an enhanced (increased days, hours, and rerouting) West Pasco Transit System began in January 2000. In addition, a U.S. 19 intercounty bus connection feasibility study was completed by the Pinellas and Pasco MPOs and transit operators in 1998. The U.S. 19 bus corridor system was started in November 1999. A wages-to-work, bus service from S.R. 52 at U.S. 19 to the Oldsmar industrial area was

begun in November 2001 but ceased operation in March 2004 due to a lack of ridership. A new major TDP update was completed in June 2005, with the County's Transit Operation Plan revised in September 2005.

In 1991, the MPO became the Designated Official Planning Agency (DOPA) for the Transportation Disadvantaged (TD) Program. As such, the MPO is required to develop and maintain a plan for the provision of transportation services to the TD population within the County. The TD Program is annually updated and approved by the MPO. The MPO established the TD Local Coordinating Board which meets quarterly and is chaired by a member of the MPO. The MPO obtains State planning funds for the TD Coordinator who is under the PCPT Division. As the DOPA, the MPO conducts a yearly review of the TD Coordinator.

It should be noted that the Pasco County Growth Management Department currently serves as staff to the MPO.

LEVEL OF EFFORT

The level of planning effort envisioned in this UPWP reflects the overwhelming transportation needs of Pasco County which are estimated to exceed \$3 billion over the next 20 years. Since the needs far exceed the available funding, planning activities demand that transportation improvements be carefully coordinated, anticipating development in order to prioritize projects and to allocate resources effectively. The result is the development of a transportation system that serves the mobility needs of Pasco County in the most cost-effective manner possible. This is the function of the MPO and, more specifically, the UPWP.

Technical support for the planning process comes from the MPO staff, FDOT, FDEP, TBRPC, and other local governmental agencies. The products of the UPWP help implement the adopted local and regional comprehensive plans and have been reviewed for consistency with their goals and objectives.

PLANNING PRIORITIES

As required by Title 23 CFR 450.314(a)(1), the following are the list of planning priorities that face the MPO for the upcoming FY:

1. Revise the 2025 LRTP to update cost and revenue projections and make changes to reflect SAFETEA-LU requirements. This will include revisions to the Regional LRTP.
2. Implementation of the 2025 LRTP and 2015 Interim Plan via updating the List of Priority Projects and the programming of transportation projects on the State road network (TIP) and the County road network (CIP).
3. Develop the MPO's UPWP and TIP.
4. Coordinate the MPO's TIP with the County's CIP and the five other regional MPOs' TIPs.
5. Development a plan that locates the optimal transit transfer and bus stop sites.
6. Develop a plan that provides for future frontage roads and transit facilities along the S.R. 54/56 Corridor. This will include an analysis of how to accelerate the start-up of transit service in Central Pasco County.
7. Develop a continuity of operation plan for disaster events.
8. Implement the U.S. 19 Task Force Action Plan and assist Pasco County and the FDOT with their studies and plans.

9. Coordination and participation in Regional Planning via the West Central Florida MPO's CCC.
10. Assist the County in development of the Ten-Year CIP.
11. Evaluate the original 1982 MPO's staff service agreement with Pasco County and amend to conform with State and Federal requirements.
12. Develop a more user friendly MPO website that links to the County's and the CCC's websites.
13. Increase the safety and security of transportation systems.
14. The Operational Pasco County Congestion Management System (CMS). These projects will be evaluated for inclusion in the TIP Priority List of MMS Projects.
15. The Operational Regional CMS.
16. Implement the Countywide Bicycle and Pedestrian Master Plan and assist the County Parks and Recreation Department with their Greenways and Trails Master Plan.
17. Refine and implement a build-out road network plan.
18. Continue to review the PIP Plan and make effective changes, including the involvement of the traditionally underserved and underrepresented in the planning process and assessment of the distribution of benefits and adverse environmental impact.
19. Assist in obtaining a Florida Scenic Corridor designation for the Suncoast Parkway.
20. Develop access-management/sector plans around major interchanges.
21. Update the Regional Multiuse Trail Master Plan.
22. Review preliminary route studies on future County roads.
23. Explore the possibilities of advanced right-of-way acquisition.
24. Assist the FDOT in developing a Regional Goods Movement Study.
25. Participate in regional Geographical Information System (GIS) coordination.
26. Participate in the Continuing Florida Aviation System Planning Process (CFASPP).
27. Provide for the integration of the ETDM process into the Transportation Planning Process.

PLANNING EMPHASIS AREAS FOR FY 2006-07

Annually, the State, FTA, and FHWA identify the Planning Emphasis Areas (PEAs) to promote priority themes for consideration in metropolitan and statewide transportation planning processes. The State, FTA, and FHWA are committed to supporting and providing opportunities for exchanging ideas and experiences on innovative practices in these topic areas.

Twelve key planning themes have been identified as the PEAs for FY 2006-07: 1) consideration of safety and security in the transportation planning process (Task Nos. 1.2, 3.0, 4.1, 4.3.1, 4.3.3, 4.4, 4.5, 4.6, and 4.8); 2) linking the planning and National Environmental Policy Act processes (Task Nos. 4.3.1, 4.3.2, 4.3.3, 4.4, 4.5, and 5.1); 3) consideration of management and operations within the planning processes (Task Nos. 1.2, 4.3.1, 4.3.3, and 5.1); 4) State DOT consultation with nonmetropolitan local officials (Task Nos. 1.1, 1.2, 1.3, 3.0, 4.1, 4.2, 4.3.1, 4.3.2, 4.3.3, 4.4, 4.5, 4.6, 4.8, 5.1, and 5.2); 5) enhancing the technical capacity of the planning process (Task Nos. 1.1, 1.2, 1.3, 2.1, 2.2, 4.3.1, 4.3.2, 4.3.3, 4.4, and 5.1); 6) coordination of Human Service Transportation (Task Nos. 4.1 and 4.2); 7) regional planning (Task Nos. 5.1 and 5.2); 8) public involvement (Task Nos. 1.1, 1.3, 4.7.2, 5.1, and 5.2); 9) MPO TIP project prioritization process (Task Nos. 1.1, 1.2, 1.3, 4.1, and 4.4); 10) transit quality of service (Task Nos. 4.1, 4.4, and 4.7.1); 11) Three-Year Business Plan (Task No. 1.1 and Table 3); and 12) Promote consistency between transportation improvements and planned growth (Task Nos. 1.2, 4.3.1, 4.3.3, 4.4, and 4.5).

ORGANIZATION

The Pasco County MPO is the primary agency responsible for transportation planning in Pasco County. Five groups are involved in the transportation planning process. They include the following:

MPO Board

The MPO Board presently consists of nine voting members representing five local governments and one nonvoting representative from the FDOT. The Board is comprised of local elected officials and has the responsibility to develop and adopt plans and to recommend improvement priorities for the transportation system. As of February 10, 2006, the MPO membership included the following:

Pasco County

Commissioner Jack Mariano, MPO Chairman
Commissioner Ann Hildebrand
Commissioner Pat Mulieri, Ed.D.
Commissioner Ted Schrader
Commissioner Steve Simon

City of Port Richey

Mayor Mark Abbott

City of Dade City

Vacant

City of New Port Richey

Councilmember Marilyn deChant

City of Zephyrhills

Mayor W. Cliff McDuffie

FDOT (Ex-Officio)

Donald Skelton, District Secretary, District Seven

West Central Florida MPOs' CCC

In the Spring of 2000, F.S. 339.175 was amended so that the Tampa Bay Area MPOs CCC would be required to enlarge its membership to include the Polk County TPO and the Sarasota/Manatee MPO.

In September 2000, the CCC approved new bylaws (operational guidelines) that included the Polk County TPO and the Sarasota/Manatee MPO into the committee and which changed the committee's name to the West Central Florida MPOs' CCC.

In July 2002, the CCC approved a Regional LRTP that incorporates the plans of the six MPOs of the region. This Regional LRTP was updated in December 2004.

In March 2004, all the CCC members signed an Interlocal Agreement for Regional Transportation Planning and Coordination in West Central Florida which designated the responsibilities of the MPOs in regional transportation planning of this area.

The chairman of each MPO also serves as a member of the CCC. Citrus County was added to the CCC in 2004 as a nonvoting member.

TAC

The MPO TAC is composed of technically qualified representatives of agencies responsible for developing, operating, or improving the transportation system in Pasco County. Committee duties include the coordination of transportation planning and programming arising from the review of transportation technical studies and reports submitted to them.

CAC

The MPO CAC is composed of at least nine regular members appointed by the MPO. The membership replicates the demographics of Pasco County and is nominated by individual MPO members from their respective districts or jurisdictions. The nominations are then ratified by the full MPO. In addition, there are nine alternate members appointed by the MPO Board. To improve sharing the thoughts and concerns of the CAC with the MPO, an agenda item was dedicated to the CAC Chairman in the beginning of the MPO regularly scheduled monthly meetings. The public at large, wishing to speak, will also have the opportunity to do so during this agenda item.

The CAC meets monthly and makes recommendations on items for the next meeting of the MPO. Meetings are publicly noticed and are open to the public. As of May 1, 2006, the CAC membership included the following:

Mr. Richard Balkcom, Vice Chairman
Mr. Paul Bayer
Mr. Ed Blommel
Mr. Steve Carle
Mr. George Ehrich
Mr. Dara Khoyi

Mr. Thomas Kurtzer
Ms. Jamie Mick
Mr. Pete Odom
Mr. John Passa
Mr. John Walsh
Mr. Jim Winslow
Ms. Christie Zimmer, Chairman

MMS Task Force

An MMS Task Force was assembled in 1996 to help produce an operational CMS by October 1997. The Task Force function continues to be carried out through discussions held during the TAC and CAC meetings.

Operational Procedures and Bylaws

The Pasco County MPO's role and responsibilities are established by Title 23, United States Code (USC), Chapter 339, F.S. The MPO conducts its operational activities based up on these rules and its bylaws. The TAC and CAC adopted their own bylaws; the CAC bylaws were modified in February 2005. These bylaws are filed at the MPO Office, West Pasco Government Center, 7530 Little Road, New Port Richey, Florida 34654.

MANAGEMENT

The organizations that support the MPO planning process include the Pasco County Growth Management Department, which serves as staff to the MPO, and the FDOT, District Seven, Planning Office, in Tampa.

AGREEMENTS AND CONTRACTS

The following agreements were executed in 2005:

1. March 22, 2004, Interlocal Agreement for the Creation of the MPO (FDOT Form No. 525-010-01).
2. March 17, 2004, Interlocal Agreement for Regional Transportation Planning and Coordination in West Central Florida.
3. March 22, 2004, Transportation Planning Funds Joint Participation Agreement (JPA).
4. October 19, 2005, Intergovernmental Coordination and Review and Public Transportation JPA.
5. October 13, 2005, Multiyear Transit Planning, Section 5303, JPA.
6. October 13, 2005, General Planning Consultant agreement with Tindale-Oliver and Associates, Inc.
7. October 13, 2005, General Planning Consultant agreement with Carter Burgess, Inc.

UPWP FORMAT

The 2006-07 UPWP was developed by Pasco County which serves as staff for the MPO. Input was obtained from the FDOT, TAC/MMS, CAC, and the MPO Board.

The specific transportation planning programs to be undertaken in the FY 2006-07 by the MPO are organized into five major categories. These include the following:

- 1.0 Program Administration
Includes those functions necessary to administer and manage the transportation planning program on a continuing basis.
- 2.0 Data Collection
Consists of those work tasks required to provide a continuous monitoring of travel characteristics and factors affecting transportation in Pasco County.

- 3.0 Routine Support by Complementary Agencies
Contains the identification of the agency and match commitments in support of the UPWP planning efforts.
- 4.0 Project Planning
Contains transportation systems planning work tasks which are supportive of the overall transportation planning effort.
- 5.0 Regional Planning
Contains transportation systems planning work tasks which support the coordination of regional transportation planning efforts.

The SAFETEA-LU legislation requires eight general factors to be considered in the planning process. The SAFETEA-LU Planning Factors—UPWP Task Matrix, on the following page, indicates which tasks will include work on each factor.

SAFETEA-LU PLANNING FACTORS—UPWP TASK MATRIX

| | | Administration | | | Surveillance | | FDOT Support | | Project Planning | | | | | | | | | | | Regional | | | |
|----|--|----------------|-----|-----|--------------|-----|--------------|-----|------------------|-----|-------|-------|-------|-----|-----|-----|-------|-------|-----|----------|-----|---|----|
| | | 1.1 | 1.2 | 1.3 | 2.1 | 2.2 | 3.1 | 3.2 | 4.1 | 4.2 | 4.3.1 | 4.3.2 | 4.3.3 | 4.4 | 4.5 | 4.6 | 4.7.1 | 4.7.2 | 4.8 | 5.1 | 5.2 | | |
| 1. | Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency. | X | X | X | | X | X | X | X | X | X | X | X | X | X | | X | X | X | X | X | | 1. |
| 2. | Increase the safety of the transportation system for motorized and nonmotorized users. | | X | | X | | X | X | X | X | X | | X | | X | X | | X | X | X | X | | 2. |
| 3. | Increase the security of the transportation system for motorized and nonmotorized users. | X | X | | | | | | X | | X | | | | | | | | X | | | | 3. |
| 4. | Increase the accessibility and mobility of people and for freight. | | X | | | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | X | 4. |
| 5. | Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns. | | X | | X | X | X | X | X | | X | X | X | X | X | X | X | X | | X | X | | 5. |
| 6. | Enhance the Integration and Connectivity of the Transportation System, Across and Between Modes, for People and Freight. | | X | | X | | X | X | X | | X | X | | X | X | X | X | X | X | | X | | 6. |
| 7. | Promote efficient system management and operating. | X | X | | | | X | X | | | X | | X | X | X | X | X | X | | X | X | | 7. |
| 8. | Emphasize the preservation of the existing transportation system. | X | X | X | X | | X | X | | | | | X | X | X | | X | X | | X | X | | 8. |

**GROWTH APPLICATION, CERTIFICATION, AND
ASSURANCES FOR FTA, SECTIONS 5303 AND 5307 FUNDS**

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SECTION 5303 GMIS PLANNING DEFINITIONS

1. Program Support and Administration (44.11.00). Includes basic overhead, program support, and general administrative costs directly chargeable to the FTA project; i.e., direct program support, administration, interagency coordination, citizen participation, public information, local assistance, UPWP development, etc. (If direct program administrative and support costs are included in each work or activity, do not enter them a second time in this category.)
2. General Development and Comprehensive Planning (44.12.00). Includes only the costs of activities *specifically emphasizing* regional policy and system planning for nontransportation functional areas, including the development and maintenance of related data collection and analysis systems, demographic analysis, and nontransportation modeling and forecasting activity; i.e., land use, housing, human services, environmental and natural resources, recreation and open space, public facilities and utilities, etc.
3. LRTP Metropolitan and Statewide.
 - a. LRTP - System Level (44.13.01). Includes only the costs of activities *specifically emphasizing* long-range transportation system planning and analysis; i.e., long-range travel forecasting and modeling, including appropriate database development and maintenance for transportation in the entire metropolitan area or State, system analysis, sketch planning, system plan development, reappraisal or revision, and all long-range Transportation System Management (TSM) activities.
 - b. LRTP - Project Level (44.13.02). Includes only the costs of activities *specifically emphasizing* long-range project level planning and analysis; i.e., Major Investment Studies (corridor and subarea studies), cost effectiveness studies, feasibility and location studies, and the preparation of related draft environmental impact studies.
4. Short-Range Transportation Planning (44.14.00). Includes only the cost of activities *specifically emphasizing* short-range transportation system or project planning and analysis proposed in the next three to five years; i.e., management analyses of internal operations, such as management/administration, maintenance, personnel, and labor relations; service planning, including appropriate database development and maintenance; TDP preparation; financial management planning, including alternative fare-box policies; all short-range TSM activities, including van pool/ride sharing, high occupancy vehicles, parking management, etc.
5. TIP (44.15.00). Includes only the costs of activities *specifically emphasizing* the TIP development and monitoring.
6. Special Projects.
 - a. Americans with Disabilities Act (44.16.01). Includes only the cost of planning and analysis activities *specifically emphasizing* the planning, development, and improvement of transportation services to the elderly and persons with disabilities, particularly the wheelchair-bound and semiambulatory; i.e., 504 planning, special service planning and evaluation, paratransit policy, etc.

- b. Clean Air Planning (44.16.02). Includes only the cost of FTA-assisted activities *specifically emphasizing* air quality planning and analysis; for example, development analysis, evaluation of transportation control strategies and measures, air quality-related modeling and analysis of the Transportation Plan (TP) and programs; the Statewide Improvement Program (SIP) development and revision activities, air quality monitoring, etc. (Do not include the EPA, Section 175, funds.)
 - c. Financial Planning (44.16.06). Includes only the cost of activities *specifically emphasizing* the development of the financial plan required by 49 U.S.C. Sections 5303(f) and 5304(b) to support implementation of the TIP and the Metropolitan LRTP.
 - d. Management Systems (44.16.07). Includes only the costs of activities *specifically emphasizing* the development, establishment, and implementation of the management systems required by the joint FHWA/FTA Management and Monitoring Systems regulation, 23 C.F.R. Parts 500 and 626 and 49 C.F.R. Part 614. In metropolitan areas, these systems are developed and implemented in cooperation with the MPOs. Three of the management systems: Traffic Congestion, Intermodal Facilities and Systems, and Public Transportation Facilities and Equipment must be part of the metropolitan planning process. The costs for management systems for highways, pavement, bridge, and safety should use BLI 41.18.00, *Highway Planning*.
 - e. Public Participation (44.16.08). Includes only the cost of activities *specifically emphasizing* development, establishment, and implementation of the PIP as an integral part of the Statewide and metropolitan planning process.
 - f. Livable Communities (44.16.10). Includes only the cost of activities *specifically emphasizing* the planning for livable communities; e.g., consideration of those required factors that are specifically related to preserving or enhancing the quality of life. These factors include congestion relief and prevention, effect of transportation policy decisions on land use and development, and the overall social, economic, energy, and environmental effects of transportation decisions. Other planning activities emphasizing quality of life would include identification of the relevant issues that relate transportation goals to those of the community and analysis of methods to ensure consideration of quality of life factors in planning and programming.
7. Highway Planning (44.18.00). Specify and include only the cost of activities related exclusively to highway and highway-related planning; e.g., the development, establishment and implementation of the three highway management systems, pavement, bridge, and highway safety. Costs under this line item must be separable from nonhighway costs to prevent double counting of proposed expenditures.
8. Other Activities (44.17.00). Includes only the cost of those activities whose primary emphasis is unrelated to the specific types of activities described above.

AUTHENTICATION

The Pasco County MPO, at its meeting of May 11, 2006, discussed and approved the FY 2006-07 UPWP.



Jack Mariano, Chairman
Pasco County Metropolitan Planning Organization

APPROVED AS TO LEGAL FORM AND SUFFICIENCY
Office of the Pasco County Attorney



ATTORNEY

FEDERAL FY 2006-07 CERTIFICATION REGARDING LOBBYING

Certification for Contracts, Grants, Loans, and Cooperative Agreements


The undersigned certifies, to the best of his or her knowledge and belief, that:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement.
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an office or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress, in connection with this Federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
3. The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by Section 1352, Title 31, USC. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000.00, and not more than \$100,000.00 for each such failure.

May 11, 2006

Date



Jack Mariano, Chairman

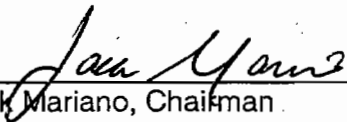
Pasco County Metropolitan Planning Organization

FEDERAL FY 2006-07
DEBARMENT AND SUSPENSION CERTIFICATION

As Required by the U.S. DOT Regulations on Governmentwide Debarment and Suspension (Nonprocurement) at 49 CFR 29.510.

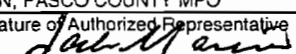
1. The Pasco County Metropolitan Planning Organization hereby certifies to the best of its knowledge and belief, that it and its principals:
 - a. Are not presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from covered transactions by any Federal department or agency.
 - b. Have not, within a three-year period preceding this proposal, been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes, or commission of embezzlement, theft, forgery, bribery, falsification, or destruction of records, making false statements, or receiving stolen property.
 - c. Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses listed in Paragraph (b) of this certification.
 - d. Have not, within a three-year period preceding this certification, had one or more public transactions (Federal, State, or local) terminated for cause or default.
2. The Pasco County Metropolitan Planning Organization also hereby certifies that, if later, it becomes aware of any information contradicting the statements of Paragraphs (a) through (d) above, it will promptly provide that information to U.S. DOT.

May 11, 2006
Date



Jack Mariano, Chairman
Pasco County Metropolitan Planning Organization

**APPLICATION FOR
FEDERAL ASSISTANCE**

| | | | | | |
|---|--|------------------------------------|---|--|---|
| 1. TYPE OF SUBMISSION Application <input type="checkbox"/> Construction <input checked="" type="checkbox"/> Non-Construction | | 2. DATE SUBMITTED 05/11/06 | | Applicant Identifier | |
| Preapplication <input type="checkbox"/> Construction <input type="checkbox"/> Non-Construction | | 3. DATE RECEIVED BY STATE | | State Application Identifier | |
| | | 4. DATE RECEIVED BY FEDERAL AGENCY | | Federal Identifier | |
| 5. APPLICANT INFORMATION | | | | | |
| Legal Name: PASCO COUNTY | | | Organizational Unit: | | |
| Organizational DUNS: | | | Department: METROPOLITAN PLANNING ORGANIZATION | | |
| Address: Street: 7530 LITTLE ROAD, SUITE 320 | | | Name and telephone number of person to be contacted on matters involving this application (give area code) | | |
| City: NEW PORT RICHEY | | | Prefix | First Name: DOUGLAS | |
| County: PASCO | | | Middle Name: R. | | |
| State: FLORIDA | | | Last Name: UDEN | | |
| Zip Code 34654 | | | Suffix: AICP, TRANSPORTATION PLANNING COORDINATOR | | |
| Country: | | | Email: duden@pascocountyfl.net | | |
| 6. EMPLOYER IDENTIFICATION NUMBER (EIN): 5 9 — 6 0 0 0 7 9 3 | | | Phone Number (give area code) (727) 847-8140 | | Fax Number (give area code) (813) 847-8084 |
| 7. TYPE OF APPLICATION <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify) <input type="checkbox"/> <input type="checkbox"/> | | | 8. TYPE OF APPLICANT (See back of form for Application Types): Other (specify): | | |
| 10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 2 0 n 5 0 5 TITLE (Name of Program): Section 5303 Technical Studies | | | 9. NAME OF FEDERAL AGENCY: Federal Transit Administration | | |
| 12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.) Pasco County, Florida | | | 11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: TRANSIT PLANNING IN SUPPORT OF THE PASCO COUNTY URBANIZED AREA—FISCAL YEAR 2006-07 | | |
| 13. PROPOSED PROJECT Start Date 07/01/06 Ending Date 06/30/07 | | | 14. CONGRESSIONAL DISTRICTS OF: a. Applicant 6-9 b. Project 6-9 | | |
| 15. ESTIMATED FUNDING: a. Federal \$ 89,662.00 b. Applicant \$ c. State \$ 11,208.00 d. Local \$ 11,208.00 e. Other \$ f. Program Income \$ g. TOTAL \$ 112,078.00 | | | 16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS? a. Yes. <input checked="" type="checkbox"/> THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12373 PROCESS FOR REVIEW ON Date _____ b. No. <input type="checkbox"/> PROGRAM IS NOT COVERED BY E. O. 12372 <input type="checkbox"/> OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW | | |
| 18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED. | | | 17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? <input type="checkbox"/> Yes If "Yes," attach an explanation <input checked="" type="checkbox"/> No | | |
| a. Authorized Representative | | | | | |
| Prefix COMMISSIONER | | First Name JACK | | Middle Name | |
| Last Name MARIANO | | Suffix | | | |
| b. Title CHAIRMAN, PASCO COUNTY MPO | | | | c. Telephone Number (give area code) (727) 847-8140 | |
| d. Signature of Authorized Representative  | | | | e. Date Signed 05/11/06 | |

SECTION 5303
APPROVED PROJECT BUDGET - FY 2006-07
(Total Dollars)

| | | FEDERAL/LOCAL/ STATE 100% | |
|------------------------------------|---|--|----------------------|
| TECHNICAL CLASSIFICATIONS: | | | |
| 44.21.00 | PROGRAM SUPPORT AND ADMINISTRATION | \$ _____ | |
| 44.22.00 | GENERAL DEVELOPMENT AND COMPREHENSIVE PLANNING | \$ _____ | |
| 44.23.00 | LONG-RANGE TRANSPORTATION PLANNING (INCLUDING MAJOR INVESTMENT STUDIES AND IS) | \$ _____ | |
| 44.23.01 | SYSTEM LEVEL | \$ _____ | |
| 44.23.02 | PROJECT LEVEL | \$ _____ | |
| 44.24.00 | SHORT-RANGE TRANSPORTATION PLANNING | \$ _____ | |
| 44.25.00 | TRANSPORTATION IMPROVEMENT PROGRAM | \$ _____ | |
| 44.16.00 | SPECIAL PROJECTS | \$ _____ | |
| 44.26.01 | AMERICANS WITH DISABILITIES ACT | \$ _____ | |
| 44.26.02 | CLEAN AIR PLANNING | \$ _____ | |
| 44.26.04 | ENVIRONMENTAL JUSTICE | \$ _____ | |
| 44.26.05 | ENVIRONMENTAL STREAMLINING | \$ _____ | |
| 44.26.26 | SAFETY | \$ _____ | |
| 44.26.07 | MANAGEMENT AND OPERATIONS | \$ _____ | |
| 44.26.08 | COORDINATION OF NON-EMERGENCY SERVICES | \$ _____ | |
| 44.26.09 | PLANNING/NATIONAL ENVIRONMENTAL POLICY ACT (NEPA) INTEGRATION | \$ _____ | |
| 44.26.10 | CONSULTATION WITH LOCAL OFFICIALS (STATE) | \$ _____ | |
| 44.26.11 | ENHANCING TECHNICAL CAPACITY OF PLANNING PROCESSES | \$ _____ | |
| 44.26.82 | PLANNING EMPHASIS - SYSTEM MANAGEMENT AND OPERATIONS | \$ _____ | |
| 44.26.84 | PLANNING EMPHASIS -FINANCIAL PLANNING | \$ _____ | |
| 44.26.86 | PLANNING EMPHASIS -ENVIRONMENTAL AND COMMUNITY IMPACT | \$ _____ | |
| 44.26.88 | PLANNING EMPHASIS -TRANSPORTATION AND EQUITY | \$ _____ | |
| 44.27.00 | OTHER ACTIVITIES | \$ <u>112,078.00</u> | |
| | TOTAL NET PROJECT COST | \$ <u>112,078.00</u> | |
| ACCOUNTING CLASSIFICATIONS: | | | |
| 44.30.01 | PERSONNEL | \$ _____ | |
| 44.30.02 | FRINGE BENEFITS | \$ _____ | |
| 44.30.03 | TRAVEL | \$ _____ | |
| 44.30.04 | EQUIPMENT | \$ _____ | |
| 44.30.05 | SUPPLIES | \$ _____ | |
| 44.30.06 | CONTRACTUAL | \$ <u>112,078.00</u> | |
| 44.30.07 | OTHER | \$ _____ | |
| 44.30.08 | INDIRECT CHARGES | \$ _____ | |
| | TOTAL NET PROJECT COST | \$ <u>112,078.00</u> | |
| FUND CLASSIFICATIONS: | | | |
| 44.40.01 | MPO ACTIVITIES | \$ <u>112,078.00</u> | |
| 44.40.02 | TRANSIT OPERATOR ACTIVITIES | \$ _____ | |
| 44.40.03 | STATE AND/OR LOCAL AGENCY ACTIVITIES | \$ _____ | |
| | TOTAL NET PROJECT COST | \$ <u>112,078.00</u> | |
| | FEDERAL SHARE (80%) | \$ <u>89,662.00</u> | |
| | LOCAL SHARE (20%) | \$ <u>22,416.00</u> | |
| ACCOUNTING CLASSIFICATIONS | FPC | DESCRIPTION | AMOUNT |
| 91.37.08.8P 2 | 02 | TECHNICAL STUDIES PLANNING | \$ <u>112,078.00</u> |

SECTION 5303
GMIS PLANNING LINE ITEM CODES - FY 2006-07
(FTA Funds Only)

| | | (80%) FTA FUNDS ONLY |
|------------------------------------|---|---------------------------------|
| TECHNICAL CLASSIFICATIONS: | | |
| 44.21.00 | PROGRAM SUPPORT AND ADMINISTRATION | \$ _____ |
| 44.22.00 | GENERAL DEVELOPMENT AND COMPREHENSIVE PLANNING | \$ _____ |
| 44.23.00 | LONG-RANGE TRANSPORTATION PLANNING (INCLUDING MAJOR INVESTMENT STUDIES AND IS) | \$ _____ |
| 44.23.01 | SYSTEM LEVEL | \$ _____ |
| 44.23.02 | PROJECT LEVEL | \$ _____ |
| 44.24.00 | SHORT-RANGE TRANSPORTATION PLANNING | \$ _____ |
| 44.25.00 | TRANSPORTATION IMPROVEMENT PROGRAM | \$ _____ |
| 44.16.00 | SPECIAL PROJECTS | \$ _____ |
| 44.26.01 | AMERICANS WITH DISABILITIES ACT (ADA) | \$ _____ |
| 44.26.02 | CLEAN AIR PLANNING | \$ _____ |
| 44.26.04 | ENVIRONMENTAL JUSTICE | \$ _____ |
| 44.26.05 | ENVIRONMENTAL STREAMLINING | \$ _____ |
| 44.26.26 | SAFETY | \$ _____ |
| 44.26.07 | MANAGEMENT AND OPERATIONS | \$ _____ |
| 44.26.08 | COORDINATION OF NON-EMERGENCY SERVICES | \$ _____ |
| 44.26.09 | PLANNING/NEPA INTEGRATION | \$ _____ |
| 44.26.10 | CONSULTATION WITH LOCAL OFFICIALS (STATE) | \$ _____ |
| 44.26.11 | ENHANCING TECHNICAL CAPACITY OF PLANNING PROCESSES | \$ _____ |
| 44.26.82 | PLANNING EMPHASIS - SYSTEM MANAGEMENT AND OPERATIONS | \$ _____ |
| 44.26.84 | PLANNING EMPHASIS - FINANCIAL PLANNING | \$ _____ |
| 44.26.86 | PLANNING EMPHASIS - ENVIRONMENTAL AND COMMUNITY IMPACT | \$ _____ |
| 44.26.88 | PLANNING EMPHASIS - TRANSPORTATION AND EQUITY | \$ _____ |
| 44.27.00 | OTHER ACTIVITIES | \$ 89,662.00 |
| | TOTAL FTA FUNDS | \$ 89,662.00 |
| ACCOUNTING CLASSIFICATIONS: | | |
| 44.30.01 | PERSONNEL | \$ _____ |
| 44.30.02 | FRINGE BENEFITS | \$ _____ |
| 44.30.03 | TRAVEL | \$ _____ |
| 44.30.04 | EQUIPMENT | \$ _____ |
| 44.30.05 | SUPPLIES | \$ _____ |
| 44.30.06 | CONTRACTUAL | \$ 89,662.00 |
| 44.30.07 | OTHER | \$ _____ |
| 44.30.08 | INDIRECT CHARGES | \$ _____ |
| | TOTAL FTA FUNDS | \$ 89,662.00 |
| FUND ALLOCATIONS: | | |
| 44.40.01 | MPO ACTIVITIES | \$ 89,662.00 |
| 44.40.02 | TRANSIT OPERATOR ACTIVITIES | \$ _____ |
| 44.40.03 | STATE AND/OR LOCAL AGENCY ACTIVITIES | \$ _____ |
| | TOTAL FTA FUNDS | \$ 89,662.00 |
| Federal Share (80 Percent) | | \$ 89,662.00 |
| Local Share (20 Percent) | | \$ 22,416.00 |
| ACCOUNTING CLASSIFICATION | FPC | DESCRIPTION |
| 91.37.08.8P2 | 02 | Technical Studies Planning |
| | | AMOUNT |
| | | \$ 112,078.00 |

Appendix A

SECTION 5303

FEDERAL FISCAL YEAR 2007 CERTIFICATIONS AND ASSURANCES FOR FTA ASSISTANCE
(Alternative to Electronic Filing)

Name of Applicant: Pasco County Metropolitan Planning Organization

The Applicant agrees to comply with applicable requirements of Categories 1-23. X
(The Applicant may make this selection in lieu of individual selections below.)

OR

The Applicant agrees to comply with the applicable requirements of the following categories it has selected:

- 1. For Each Applicant. _____
- 2. Lobbying. _____
- 3. Procurement Compliance. _____
- 4. Private Providers of Public Transportation. _____
- 5. Public Hearing. _____
- 6. Acquisition of Rolling Stock. _____
- 7. Acquisition of Capital Assets by Lease. _____
- 8. Bus Testing. _____
- 9. Charter Service Agreement. _____
- 10. School Transportation Agreement. _____
- 11. Demand Responsive Service. _____
- 12. Alcohol Misuse and Prohibited Drug Use. _____
- 13. Interest and Other Financing Costs. _____
- 14. Intelligent Transportation Systems Program Assistance. _____
- 15. Urbanized Area Formula Program. _____
- 16. Clean Fuels Grant Program. _____
- 17. Elderly Individuals and Individuals with Disabilities Formula Program and Pilot Program. _____
- 18. Nonurbanized Area Formula Program. _____
- 19. Job Access and Reverse Commute Program. _____
- 20. New Freedom Program. _____
- 21. Alternative Transportation in Parks and Public Lands Program. _____
- 22. Infrastructure Finance Projects. _____
- 23. Deposits of Federal Assistance to State Infrastructure Banks. _____

SECTION 5303

FEDERAL FISCAL YEAR 2007 FTA CERTIFICATIONS AND ASSURANCES SIGNATURE PAGE

(Required of All Applicants for FTA Assistance and All FTA
Grantees with an Active Capital or Formula Project)
Affirmation of Applicant

Name of Applicant: PASCO COUNTY METROPOLITAN PLANNING ORGANIZATION
Name and Relationship of Authorized Representative: Jack Mariano, MPO Chairman

BY SIGNING BELOW, on behalf of the Applicant, I declare that the Applicant has duly authorized me to make these certifications and assurances and bind the Applicant's compliance. Thus, the Applicant agrees to comply with all Federal statutes, regulations, executive orders, and Federal requirements applicable to each application it makes to the Federal Transit Administration (FTA) in Federal Fiscal Year 2007.

The FTA intends that the certifications and assurances the Applicant selects on the other side of this document, as representative of the certifications and assurances in Appendix A, should apply, as required, to each project for which the Applicant seeks now, or may later seek, the FTA assistance during Federal Fiscal Year 2007.

The Applicant affirms the truthfulness and accuracy of the certifications and assurances it has made in the statements submitted herein with this document and any other submissions made to the FTA, and acknowledges that the provisions of the Program Fraud Civil Remedies Act of 1986, 31 U.S.C. 3801 et seq., as implemented by the U.S. DOT Regulations, "Program Fraud Civil Remedies," 49 CFR Part 31 apply to any certification, assurance, or submission made to the FTA. The criminal fraud provisions of 18 U.S.C. 1001 apply to any certification, assurance, or submission made in connection with the Urbanized Area Formula Program, 49 U.S.C. 5307, and may apply to any other certification, assurance, or submission made in connection with any other program administered by the FTA.

In signing this document, I declare under penalties of perjury that the foregoing certifications and assurances, and any other statements made by me on behalf of the Applicant are true and correct.

Signature:  Date: May 11, 2006

Name: Jack Mariano, MPO Chairman
Authorized Representative of Applicant

AFFIRMATION OF APPLICANT'S ATTORNEY
for Pasco County MPO (Name of Applicant)

As the undersigned attorney for the above named Applicant, I hereby affirm to the Applicant that it has authority under state and local law to make and comply with the certifications and assurances as indicated on the foregoing pages. I further affirm that, in my opinion, the certifications and assurances have been legally made and constitute legal and binding obligations on the Applicant. I further affirm to the Applicant that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these certifications and assurances, or of the performance of the project.

Signature:  Date: May 10, 2006

Name: David Goldstein
Applicant's Attorney

Each Applicant for the FTA financial assistance (except 49 U.S.C., 5312[b] assistance) and each FTA Grantee with an active capital or formula project must provide an attorney's affirmation of an Applicant's attorney pertaining to the applicant's legal capacity. The Applicant may enter its signature in lieu of the attorney's signature provided the Applicant has on file this affirmation signed by the attorney and dated this Federal fiscal year.

Appendix A

SECTION 5307

FEDERAL FISCAL YEAR 2006 CERTIFICATIONS AND ASSURANCES FOR FTA ASSISTANCE
(Alternative to Electronic Filing)

Name of Applicant: Pasco County Board of County Commissioners

The Applicant agrees to comply with applicable requirements of Categories 1-23. X
(The Applicant may make this selection in lieu of individual selections below.)

OR

The Applicant agrees to comply with the applicable requirements of the following categories it has selected:

1. For Each Applicant. _____
2. Lobbying. _____
3. Procurement Compliance. _____
4. Private Providers of Public Transportation. _____
5. Public Hearing. _____
6. Acquisition of Rolling Stock. _____
7. Acquisition of Capital Assets by Lease. _____
8. Bus Testing. _____
9. Charter Service Agreement. _____
10. School Transportation Agreement. _____
11. Demand Responsive Service. _____
12. Alcohol Misuse and Prohibited Drug Use. _____
13. Interest and Other Financing Costs. _____
14. Intelligent Transportation Systems. _____
15. Urbanized Area Formula Program. _____
16. Clean Fuels Grant Program. _____
17. Elderly Individuals and Individuals with Disabilities Formula Program and Pilot Program. _____
18. Nonurbanized Area Formula Program. _____
19. Job Access and Reverse Commute Program. _____
20. New Freedom Program. _____
21. Alternative Transportation in Parks and Public Lands Program. _____
22. Infrastructure Finance Projects. _____
23. Deposits of Federal Assistance to State Infrastructure Banks. _____

FEDERAL FISCAL YEAR 2006 FTA CERTIFICATIONS AND ASSURANCES SIGNATURE PAGE
(Required of all Applicants for FTA assistance and all FTA Grantees with an active capital or formula project)

AFFIRMATION OF APPLICANT

Name of Applicant: Pasco County Board of County Commissioners

Name and Relationship of Authorized Representative: Chairman

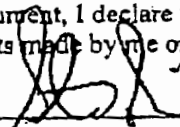
BY SIGNING BELOW, on behalf of the Applicant, I declare that the Applicant has duly authorized me to make these certifications and assurances and bind the Applicant's compliance. Thus, the Applicant agrees to comply with all Federal statutes, regulations, executive orders, and directives applicable to each application it makes to the Federal Transit Administration (FTA) in Federal Fiscal Year 2006.

FTA intends that the certifications and assurances the Applicant selects on the other side of this document, as representative of the certifications and assurances in this document, should apply, as provided, to each project for which the Applicant seeks now, or may later, seek FTA assistance during Federal Fiscal Year 2006.

The Applicant affirms the truthfulness and accuracy of the certifications and assurances it has made in the statements submitted herein with this document and any other submission made to FTA, and acknowledges that the Program Fraud Civil Remedies Act of 1986, 31 U.S.C. 3801 *et seq.*, and implementing U.S. DOT regulations, "Program Fraud Civil Remedies," 49 CFR part 31 apply to any certification, assurance or submission made to FTA. The criminal fraud provisions of 18 U.S.C. 1001 apply to any certification, assurance, or submission made in connection with a Federal public transportation program authorized in 49 U.S.C. chapter 53 or any other statute

In signing this document, I declare under penalties of perjury that the foregoing certifications and assurances, and any other statements made by me on behalf of the Applicant are true and correct.

Signature



Name Chairman
Authorized Representative of Applicant



APPROVED
Date: DEC 20 2005

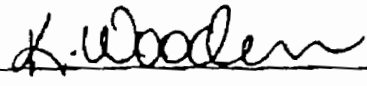
AFFIRMATION OF APPLICANT'S ATTORNEY

For (Name of Applicant): Pasco County Board of County Commissioners

As the undersigned Attorney for the above named Applicant, I hereby affirm to the Applicant that it has authority under state and local law to make and comply with the certifications and assurances as indicated on the foregoing pages. I further affirm that, in my opinion, the certifications and assurances have been legally made and constitute legal and binding obligations on the Applicant.

I further affirm to the Applicant that, to the best of my knowledge, there is no legislation or litigation pending or imminent that might adversely affect the validity of these certifications and assurances, or of the performance of the project.

Signature



Date: 11-29-05

Name Kristi Wooden
Attorney for Applicant

Each Applicant for FTA financial assistance (except 49 U.S.C. 5312(b) assistance) and each FTA Grantee with an active capital or formula project must provide an Affirmation of Applicant's Attorney pertaining to the Applicant's legal capacity. The Applicant may enter its signature in lieu of the Attorney's signature, provided the Applicant has on file this Affirmation, signed by the attorney and dated this Federal fiscal year

1.0 PROGRAM ADMINISTRATION

1.1 Program Management

1.2 Program Review and Development

1.3 Public Involvement Management

OBJECTIVE: Effective and efficient management of the entire transportation planning program for the PCATS. To carry out administrative duties related to the maintenance of a comprehensive transportation planning process.

PREVIOUS WORK: This is an ongoing activity that includes proper management of agreements, contracts, and other related items listed under "Methodology." Scheduled work for such items as a List of Priority Projects, TIP, UPWP, LRTP, and TDP so that items were produced without delaying the planning process. Staff worked with the FDOT, District Seven, on developing the annual certification of the MPO (4/06). The MPO's annual audit was conducted as part of the County's annual audit (3/06). Grant billing invoices and progress reports were submitted on a quarterly basis. Continued to refine the County's traffic impact study criteria, fees, and system that require development to submit traffic analysis and fees that pay for County consultants to review and define needed road improvements due to the development proposal. The MPO staff has continued to administer and manage these studies; however, the MPO has begun to train new County staff to undertake development review duties. Using the Consultant Selection Process, two General Planning Consultants (GPCs) were contracted by the MPO (9/05). The MPO staff requested the County's Audit Report (MPO section) and then forwarded it to the FDOT (5/06). The staff requested, to no avail, to have the County's Information Technology Department develop and host the MPO's website. The FHWA's certification review recommended that the MPO website have its own web address and thus become more user-friendly and accessible. Developed a Title VI complaint process for the MPO (9/06). Produced scope of services and task orders for the MPO GPC work and County transportation planning work (ongoing).

METHODOLOGY: The MPO staff will undertake the administrative work necessary to complete the work tasks identified in the UPWP. Management efforts include:

- Coordination and production of the CAC, TAC/MMS, MPO Board, and CCC agendas, meetings, and minutes (monthly).
- Review and coordinate with County Clerk regarding the MPO minutes (monthly).
- Produce a summary of each monthly CAC meeting for MPO review (monthly).
- Completion of Federal and State invoicing and progress reports (quarterly).
- Coordination with County Financial Services and Budget offices regarding grant expenditures, time sheets, audit requirements, in-kind match, and various other budgetary items (ongoing). The MPO will follow the FDOT procedures if any indirect costs are invoiced (ongoing).
- Process task orders and agendas for the GPC work (ongoing).
- Secretarial services (monthly).
- Prepare applications for State and Federal grants (ongoing).
- Seek and manage State and Federal grants (ongoing).
- Evaluate the 1982 staff service agreement between the MPO and the County and amend it to conform to State and Federal requirements (3/07).
- Perform the annual self certification with the FDOT (5/07).
- Review of contracts, agreements, and study designs (ongoing).
- Prepare transportation-related agenda items for the Board of County Commissioners agenda (ongoing).
- Record keeping (ongoing).
- Implementation of the PIP (ongoing).
- Receive and return numerous telephone calls on transportation-related issues (ongoing).
- Employee supervision and attendance at staff meetings (ongoing).
- Scheduling of work tasks and task completion dates (ongoing).

- Monitoring the UPWP expenditures and processing amendments (ongoing).
- Will request audit report (MPO section) from the County, then forward it to the FDOT (5/07).
- Attendance at the MPO Directors', the MMS Discussion Group, ETDM workshops, and Advisory Committee meetings (ongoing) (PEA #7).
- Publication and distribution of the LRTP, agendas, and citizens news releases on transportation issues, plans, and meetings (ongoing).
- Develop a more user-friendly MPO website and purchase the MPO website for one year (12/06) (PEA #8 and a FHWA certificate recommendation).
- Provide up-to-date information on the County and MPO websites (ongoing).
- Provide MPO, TAC, and CAC agendas on the website and distribute via e-mail (monthly).
- Purchase a scanner for placing information/agenda items on e-mail and the website (12/06).
- Purchase office supplies, maintenance of equipment, postage, travel, copier usage, telephone service, advertising, books, and other office operations materials and supplies (6/07).
- Purchase two new computers, related software, a typewriter, a printer, laptop and projector, and other office equipment (desk, bookcase, chair, etc.).
- Processing of purchase orders for capital outlay requests and the GPC tasks (ongoing).
- The annual audit for the MPO is included with the County's annual audit (3/07).
- Attend training seminars, meetings, conferences, and associated travel for transportation planning issues and activities and hotel accommodations (ongoing).
- Continue to search for better ways to provide information to the public about transportation-related issues and meetings in Pasco County. Some of this search may include such things as better use of the public access channel on cable television for upcoming MPO Board meeting dates and corresponding agendas, and display of materials during the live broadcasts of the actual MPO Board meetings (ongoing).

Note: Implementation of this task carries out State and FHWA/FTA PEAs: public involvement, FDOT consultation with nonmetropolitan local officials, enhancing the technical capacity of the planning process, MPO TIP project-prioritization process, and the Three-Year Business Plan.

END PRODUCT:

- Efficient and proper management of the transportation planning work effort in the fulfillment of the UPWP tasks (ongoing).
 - The completion of this task will ensure a continuing, comprehensive, and coordinated transportation planning process (ongoing).
 - Billing invoices (quarterly).
 - Televising the MPO meetings on cable television (ongoing).
 - Continue to assist and document transportation issues for research and response to the public at large (ongoing).
 - The MPO website (ongoing) (PEA #8).
 - MPO, TAC, and CAC agendas distributed via e-mail and placed on the website (monthly).
 - The placement of MPO plans and documents on the website (ongoing).
 - Supervision of the GPC work and contracts (ongoing).
 - Annual audit report forwarded to the FDOT (5/07).
 - Publish the LRTP Executive Summary (ongoing) (PEA #8).
 - An updated staff services agreement (3/07).
-

UPWP TASK NUMBER: 1.1

TASK TITLE: Program Management

RESPONSIBLE AGENCY

FUNDING SOURCES

Pasco County MPO

FHWA-FDOT

\$57,979.00

Local

0.00

Total

\$57,979.00

OBJECTIVE: To effectively support and coordinate the entire transportation planning program by responding to current issues, providing a continuous review of the planning effort, and incorporating the use of new planning tools or techniques.

PREVIOUS WORK: Work efforts in this task included completion of the UPWP (5/06) and the annual TIP (5/06). Included in the TIP a description of the process used to prioritize the MPO's TIP projects (6/06) (PEA #9). Coordinated the County transportation CIP project scheduling with the State TIP project scheduling (ongoing). Participated in regional transportation coordination with the other MPOs in West Central Florida (ongoing). Through the Consultant Selection Process, two GPCs entered into contracts with the MPO (10/05). Developed and reviewed scopes of service tasks to be performed by the GPCs (ongoing). Assisted the County with adopting a Countywide future road network and right-of-way preservation study/ordinance (8/05) (PEA #12). Promoted the funding of advanced right-of-way acquisition and the expansion of ITS in Pasco County (ongoing) (PEAs #3 and #12). Coordinated with the County and FDOT on the multijurisdictional funding and phasing of improvements on the State highway system (ongoing). Assisted with the implementation of and distribution of information on the U.S. 19 Action Plan (ongoing). Continued the review of the FDOT's U.S. 19 ITS design plans, U.S. 19 Median Channelization Candidate Study, Continuous Right-Turn Lane Study, the U.S. 19 Project Development and Environment (PD&E) Study, and U.S. 19 Corridor Study (ongoing) (PEA #3). Assisted with the FDOT's West Central Florida Beltway Study (3/06). Developed a scope of work to evaluate possible locations of frontage roads and future transit facilities in the S.R. 54/S.R. 56 Frontage Road and Transit Opportunities Study (PEA #12). Worked with the FDOT and County on future configurations, such as access and frontage roads for S.R. 56 and Dale Mabry Highway (1/06) (PEA #12). Attended a Title VI workshop (8/06), MPO AC meetings, Technical Review Team (TRT) meetings, Bus Rapid Transit (BRT) workshop (PEA #5), and transition to *CUBE Voyager* modeling meetings (6/06). Attendance at various FHWA and FDOT training sessions, attendance at Staff Director's Coordinating Team meetings, and attendance with the FDOT consultants for transportation studies/meetings (PEA #5). Managed the County/FDOT agreement that had the County loan the FDOT \$8.5 million to accelerate the design and construction of Stages II and III ITS on U.S. 19 (ongoing) (PEA #3). Managed the consultant study for updating road improvement costs/revenues used in the County's Transportation Impact Fee (6/06) (PEA #3). Developed a regional ranking of Transportation Regional Incentive Program (TRIP) candidate projects (9/05) and multi-use trail projects (3/06) (PEA #7). Assisted the County with its integration of the development review process via computerization/IT (ongoing) (PEA #5). Installed road projects listed in the Needs Plan (part of the December 2004, LRTP Update) into the ETDM database (10/05) (PEA #2). Attended the Environmental Technical Advisory Team meetings (ongoing) (PEA #2). Attended meetings of the Community Traffic Safety Team (monthly), the County's Development Review Committee (biweekly), County Growth Management Department staff development review (weekly), County training (defensive driving, cultural diversity, sexual harassment, CPR, and first aid), and transportation-related meetings/workshops. Assisted with the development of the County's Evaluation and Appraisal Report (EAR) (ongoing). Made numerous grant applications and executed agreements between the FDOT and the County (ongoing). Processed billings for five County Incentive and TRIP Grants (ongoing).

METHODOLOGY: Program review and development work tasks will include:

- Completion of certification documents (5/07), the UPWP (5/07), and the TIP (6/07).
- Supervise and coordinate with the FDOT and other MPOs within the region, the development of revisions to the 2025 LRTP which reflect updated costs, revenues, and requirements of SAFETEA-LU (6/07).
- Promote the implementation of the U.S. 19 Action Plan (ongoing).

- Assist the FDOT in developing the U.S. 19 PD&E Study and a U.S. 19 Corridor Plan that will list short-, medium-, and long-range, needed improvements (9/06) and incorporate some or all in the LRTP Update.
- Coordination with FDOT regarding the development of study designs (ongoing).
- Identify optimal locations for transit transfer sites along U.S. 19 (9/06) (PEA #6).
- Develop a Priority List of Projects (9/06).
- Incorporate safety and security-conscious planning into the planning process. Task No. 4.3.3 deals with most of the specifics in regard to this activity (9/06) (PEA #1).
- Develop a Continuity of Operations Plan for increasing the safety and security of transportation systems that, as a minimum, will address how the MPO will continue to function in the event of a natural or manmade disaster (10/06) (PEA #1).
- Refinement of existing project prioritization techniques to incorporate additional cost/benefit data and the CMS (6/07).
- Attendance at the CCC Staff Director's Coordinating Team meetings (PEA #7).
- Coordination with the State MPO Advisory Committee (PEA #5).
- Provide continued coordination and assistance to the FDOT, Florida Turnpike, and County/cities consultants (ongoing).
- Consider management and operations with the planning process and LRTP (6/07) (PEA #3).
- Use the MPO planning process to consult with local officials (ongoing) (PEA #4).
- Enhance the technical capacity of the planning process through training seminars (ongoing) (PEA #5).
- Coordinate with the Community Traffic Safety Team and FDOT in promoting safety (quarterly) (PEA #1).
- Review of regulations, reports, and technical studies from the FDOT, FHWA, FTA, USDOT, FAA, and the Florida TD Commission (ongoing).
- Review of amendments for the comprehensive plans of the region and adjoining local governments (ongoing).
- Coordinate the County CIP (Ten-Year) project scheduling with the MPO's TIP (Three-Year Work Program). The Three-Year Statewide TIP is formed from the Five-Year TIP (6/07).
- Incorporate explanation of method use to prioritize projects into the TIP (6/07).
- Review the FDOT and County construction drawings and the PD&E Studies (ongoing).
- Coordination with the Intergovernmental Coordination and Review (ICAR) Agencies/Regional Planning Council on transportation-related matters.
- Train the MPO staff in the operation of the new *CUBE Voyager* transportation model (ongoing).
- Enhance the Internet capabilities of the MPO through improving the e-mail capabilities and adding the MPO information to the County's and the MPO's websites.
- Coordination of the regional LRTP, planning effort, and Bay Area Commuter Services (BACS) (ongoing).
- Attend training seminars on the transportation planning process, Title VI, ETDM, financial planning, management and operations of transportation systems, freight, aviation, and other transportation planning issues and activities, including associated travel (ongoing) (PEAs #2, 3, and 5).
- Review reports and attend training on safety and security in the transportation planning process (ongoing) (PEAs #1 and 5).
- Completion and publication of the required MPO documents; e.g., TIP (6/07), UPWP (5/07), and the continuation of an effective and responsive transportation planning process (ongoing).
- Assist the County with implementing an ultimate road plan and defining right-of-way preservation widths for future roads (9/06) (PEA #12).
- Participate in the refinement and implementation of the Florida Strategic Intermodal System (SIS) plan (ongoing).

- Review the ITS projects for architectural consistency and determination of system approach.
- Purchase computer software; e.g., *CUBE Voyager* license, *Adobe* PDF writer, and Travel Survey data software, office desk, bookcase, and chair, newspaper advertising (workshops, public hearings, the UPWP, etc.), and supplies for printing/binding reports or related material for public use or governmental agencies (6/07).
- Supervision and review of the GPC work and contracts (ongoing).

Note: Implementation of this task carries out State and FHWA/FTA PEAs: consideration of safety and security in the transportation planning processes, consideration of management and operations within the planning processes, FDOT consultation with nonmetropolitan local officials, enhancing the technical capacity of the planning process, MPO TIP project-prioritization process, and promote consistency between transportation improvements and planned growth.

END PRODUCT:

- Completion and publication of the draft and final UPWP (5/07), TIP (6/07) which includes a description of the Project Prioritization Process (PEA #9), and the continuation of an effective and responsive transportation planning process (ongoing).
 - A revised LRTP that reflects changes in revenue and costs forecasts due to, such things as SIS and SAFETEA-LU (6/07).
 - An MPO LRTP that is coordinated with local and regional comprehensive plans (ongoing).
 - An MPO website that contains the MPO plans and documents (ongoing).
 - Design drawings and route studies that have been reviewed by the MPO staff (ongoing).
 - A well-trained technical staff (ongoing).
 - Planning and programming processes that include the ETDM process (ongoing).
 - Staff trained in the ETDM, safety and security in planning, Title VI, *CUBE Voyager* model, *Excel*, and other technical issues (PEAs #1, 3, and 5) (ongoing).
 - A coordinated local CIP and MPO TIP (7/06).
 - A Continuity of Operations Plan for security (12/06).
 - Certification documents (4/07).
 - U.S. 19 list of short-, medium-, and long-range improvements per the PD&E Study (9/06).
 - Optimal locations for transit transfer sites along U.S. 19 (9/06) (PEA #6).
 - Project prioritization methodology statement in the TIP (6/07).
 - Revised ultimate road plan and ROW width tables (9/06) (PEA #12).
-

RESPONSIBLE AGENCY**FUNDING SOURCES**

| | | |
|------------------|-----------|-------------|
| Pasco County MPO | FHWA-FDOT | \$84,803.00 |
| | Local | <u>0.00</u> |
| | Total | \$84,803.00 |

OBJECTIVE: To support early and continuing involvement of the public in the development of various TPs and documents and to allow all citizens, regardless of race, sex, national origin, age, religion, social background, or physical condition, to have full and complete access and input into the transportation planning process. This task is consistent with the SAFETEA-LU requirements, laws of the State of Florida, Title VI of Civil Rights Act, and Environmental Justice Orders.

PREVIOUS WORK: This effort was to support continued public involvement that allowed all citizens full and complete access and early input into the planning process. Continued to develop a proactive program that encourages public input and involvement in the transportation planning process utilizing the following techniques to facilitate public involvement:

- CAC meetings.
 - TAC meetings.
 - MPO Board meetings.
 - Televised MPO Board meetings.
 - Public media coverage.
 - Utilizing Pasco County's website to post plans and programs and make available dates and agendas for upcoming MPO and subcommittee meetings.
 - Regional Joint CAC conference call.
 - To ensure that no person is denied or excluded from participation in the planning process, the MPO developed its own formal process for handling Title VI complaints (6/06).
 - Rearranged CAC meeting dates to accommodate the request from CAC members and allow time for a brief meeting summary to be forwarded to MPO members before the MPO meeting (11/05).
-

METHODOLOGY:

- Continue to disseminate plans and programs as they relate to transportation planning through various means, such as office visits, website, telephone, cable television, etc. (ongoing).
- Taking the transportation planning process to the public through various means, such as appearing as guest speakers to civic organization meetings (ongoing).
- Updating the MPO plans and agendas on the website located under Pasco County's main web page (ongoing).
- Expanding the mechanism for review and assessment of the effectiveness of public involvement techniques (3/07).
- Provide orientation training to new MPO Board members and/or members of the public (2/07).
- Will produce brochures and conduct community events for next year's revised LRTP (12/06).

Note: Implementation of this task carries out State and FHWA/FTA PEAs: FDOT consultation with nonmetropolitan local officials, enhancing the technical capacity of the planning process, public involvement, and MPO TIP project-prioritization process.

END PRODUCT:

- Updated list of programs and plans on the County's website (ongoing).
- Public access to MPO and subcommittee meetings and agendas (ongoing).
- Hold public hearings for the draft UPWP (3/07) and TIP (6/07).

UPWP TASK NUMBER: 1.3

TASK TITLE: Public Involvement Management

- Newspaper articles and newsletters on transportation planning issues (6/07).
 - Brochure(s) for development of the revised LRTP (12/06).
 - Orientation training sessions (2/07).
-

RESPONSIBLE AGENCY

FUNDING SOURCES

Pasco County MPO

FHWA-FDOT

\$15,015.00

Local

0.00

Total

\$15,015.00

2.0 DATA COLLECTION

2.1 Highway System Performance Surveillance

2.2 Socioeconomic and Land Use Surveillance

OBJECTIVE: To obtain data on the State and local transportation system in order to provide information required by the USDOT and SAFETEA-LU and evaluate the operating efficiency, safety, and condition of local and State maintenance systems (ongoing).

PREVIOUS WORK: The MPO staff, with assistance from the County Traffic Operations personnel and the FDOT, continually collected and evaluated traffic volumes of all links of the County and State road network at each of the established count stations and began forming a list of high crash and high rate of crash data (ongoing) (PEAs #1 and 3). Re-evaluated certain count station locations for reasonableness (ongoing). The latest and historic traffic count data (i.e., date of count, daily count, and hourly count of each link) are available to the public via website, printouts, and CDs (ongoing). Traffic count and crash data information was used for the operational MMS, the development of the County's CIP, and the concurrency tables in the Comprehensive Plan (ongoing). Obtained volume counts for special traffic studies. Assisted the County's Traffic Operations Division to update the traffic count database file in order to be consistent with the MPO's latest database (10/03). Reviewed traffic count data to locate operational deficiencies and confirm the results of various traffic studies (ongoing) (PEA #3). Continued the collection of data on various new roadway projects, such as sidewalks, signal locations, and paved shoulders (ongoing). Updated the latest count table on a regular basis (ongoing). Produce a 2002 traffic count map (12/03). Calculated the Level of Service (LOS) on roads as part of the 2025 LRTP Update (12/04).

METHODOLOGY:

- Continue to collect and monitor traffic counts (the MPO funds the County Traffic Operations Division to conduct the counts and purchase count equipment) (ongoing).
- Continue to assist the public and other local entities with traffic counts and maps (ongoing) (PEA #8).
- Re-evaluate traffic count segments and locations (3/07).
- Continue review of the traffic counts and crash data to identify operational deficiencies, this information will be available to the public and shared with the Community Traffic Safety Team (4/07) (PEAs #1 and 3).
- Obtain certain data on local and State roadways and place in the MMS database for the County and region. This data will be an integral part of an operational MMS and future LRTPs (4/07) (PEA #3).
- Assist public in locating traffic counts on the County's website (ongoing) (PEA #8).
- Produce current (2005) traffic count map (3/07).
- Provide data in real-time for the ITS operation, including those from new vehicle detectors installed as part of the U.S. 19 ITS/Transportation Management Area (TMA) project (PEAs #1 and 3).

Note: Implementation of this task carries out State and FHWA/FTA PEAs: Enhancing the technical capacity of the planning process.

END PRODUCT:

- An established and continuing program for monitoring and collecting traffic data including truck volumes (ongoing).
 - Current traffic count map (3/07).
 - Crash management data (4/07) (PEA #1).
 - Continuous collection of pertinent data for the LRTP and MMS (4/07).
 - Database that would include State and local data counts (ongoing).
-

UPWP TASK NUMBER: 2.1

TASK TITLE: Highway System Performance Surveillance

RESPONSIBLE AGENCY

FUNDING SOURCES

Pasco County MPO and Pasco County Traffic Operations

FHWA-FDOT

\$19,740.00

Local

0.00

Total

\$19,740.00

OBJECTIVE: To monitor and update, on a continuing basis, transportation-related SE and land use data.

PREVIOUS WORK: Coordinated with the Central Permitting Division and Geodetic Mapping Section on Building Permit information that is the major variable for estimating the SE data by the Transportation Analysis Zone (TAZ) for use in transportation and growth management studies (ongoing). Worked with the County's Growth Management Department in the review of major proposed developments that will be considered in future population and employment projections (ongoing). Assisted the County in maintaining the TAZ Boundary maps and its collection of relevant socioeconomic data via building permits (ongoing). Reviewed recently transmitted data; i.e., Transportation Planning Package, from the U.S. Census about Pasco County. Provided guidance to the PCPT about projections of TD data. Provided SE data for the corridors along the latest adopted, long-range plan's needs projects; this data was placed in the ETDM screening tool (State roads only).

METHODOLOGY:

- The MPO staff will continue to collect and refine base year and current year SE data through the use of the Census transportation-planning package, Building Permits, development plans, and other social and environmental indicators.
- Staff will continue to provide the SE data support to other agencies, including the FDOT for the regional model and the PCPT for transit and the TD (6/07) (PEAs #3, 6, and 7).
- Staff will participate in the development and calibration of a Tampa Bay regional land use allocation model to be used as a tool to better determine the relationship of land use and transportation scenarios (6/08) (PEA #7).
- Monitor Future Land Use amendments (ongoing).
- Will manage and supervise consultant work (ongoing).
- Review Zephyrhills and Dade City annexation plans to assist with the implementation of the U.S. 301 Corridor Plan (ongoing).
- Will review and monitor the build-out data based on Future Land Use amendments for development of a build-out plan (ongoing).
- Assist the County in review of the transportation impacts of the proposed Future Land Use amendments (ongoing).
- The GPC may assist staff with this task.
- Assist the FDOT in revising the TAZ maps (8/06).
- Staff by coordination with local governments will forecast population and employment for major updates to the transportation plan (1/08).

Note: Implementation of this task carries out State and FHWA/FTA PEAs: enhancing the technical capacity of the planning process.

END PRODUCT:

- A Tampa Bay land use allocation model (6/08).
 - Annexation plans that are coordinated with transportation plans (ongoing).
 - Updated build-out socioeconomic data (ongoing).
 - Inventory of Future Land Use amendments (ongoing).
 - Updated TAZ map (12/06).
 - Future population and employment forecast (1/08).
-

UPWP TASK NUMBER: 2.2

TASK TITLE: Socioeconomic and Land Use Surveillance

RESPONSIBLE AGENCY

FUNDING SOURCES

Pasco County MPO

| | |
|-----------|-------------|
| FHWA-FDOT | \$2,646.00 |
| Local | <u>0.00</u> |
| Total | \$2,646.00 |

3.0 ROUTINE SUPPORT BY COMPLEMENTARY AGENCIES

This task is reserved for the FDOT support to the MPO. No actual funds are available to the MPO (See Table Nos. 1, 2, and 5).

Note: Implementation of this task carries out State and FHWA/FTA PEAs: consideration of safety and security in the transportation planning processes and FDOT consultation with nonmetropolitan officials.

- 4.0 PROJECT PLANNING
 - 4.1 Transit Development
 - 4.2 TD Planning Effort
 - 4.3.1 Short-Range Planning Effort - TIP
 - 4.3.2 Comprehensive Plan Effort
 - 4.3.3 Management Systems Implementation
 - 4.4 Long-Range Planning Effort
 - 4.5 Special Projects
 - 4.6 Bicycle/Pedestrian Planning Effort
 - 4.7.1 LRTP Update (Consultant)
 - 4.7.2 Transportation Studies (Consultant)
 - 4.8 Aviation Planning Effort

OBJECTIVE: To promote transit usage by updating and implementing the TDP, conducting transit enhancement studies, and supporting the BACS.

PREVIOUS WORK: Following the June 2005 TDP adoption, the 2005 Transit Operational Plan was developed and endorsed by the MPO and then adopted by the County. Developed scope for the S.R. 54/56 Frontage Road and Transit Facility Support Study; this study includes an analysis for the possibility of accelerating the start of transit in Central Pasco County. Developed scope for the U.S. 19 Transit Transfer Locations Study, which will include pinpointing the permanent bus stop sites that are to be built with Penny for Pasco one-cent sales tax funds. These locations may be used in the design of sidewalks and crosswalks along U.S. 19. The *Transit Infrastructure Guidelines Manual* was developed by the MPO. These guidelines are expected to be incorporated into the County's Land Development Code by September 2006 (PEA #3). Staff attended a Tampa Bay BRT Workshop (PEA #5). Assisted the County in incorporating the MPO's Transit Element of the LRTP Update into the County's Comprehensive Plan (PEA #6). Staff continued to provide technical assistance to the PCPT in the implementation of the TDP and provided demographic data. Obtained approval of a five-year JPA for Section 5303 funding (10/05). Managed and supervised consultant work (ongoing).

METHODOLOGY:

- Complete the S.R. 54/56 Frontage Road and Transit Facility Support Study (12/06) (PEAs #3 and 12).
- Complete the U.S. 19 Transit Transfer Locations Study (3/07).
- Incorporate the Transit Infrastructure Guidelines into the County's Land Development Code (9/06) (PEA #6).
- Staff will remain active with regional transit planning issues, including BRT and BACS (PEAs #6 and 7).
- Staff will assist the PCPT with technical studies that promote the implementation of the June 2005 Major TDP Update recommendations (ongoing).
- Develop a minor update of the TDP (5/07) (PEA #6).
- Staff will continue to investigate potential funding for transit improvements and quality LOS/studies of the County transit system as requested by the FDOT's Central Office (ongoing).
- Staff will continue to participate in the Technical Advisory Group for the FDOT's Urban Corridor Program (Transit) (TAG) (ongoing).
- Transit alternatives will be investigated as part of the MMS strategies (ongoing).
- Staff will keep current on funding innovations and proposed management systems plans and guidelines related to transit (PEA #3).
- Assist the PCPT in the update of the transit security plan (3/07) (PEA #1).
- Staff will continue review of contracts and agreements, invoice processing, and record keeping. Will manage and supervise consultant work (ongoing).
- Assist PCPT with providing public involvement on transit studies (ongoing).
- Staff will participate in the coordination of efforts to produce a Strategic Regional Transit Needs Assessment Study for the Tampa Bay area (PEA #7).

Note: Implementation of this task carries out State and FHWA/FTA PEAs: consideration of safety and security, FDOT consultation with nonmetropolitan local officials, coordination of human service transportation, transit quality of service, and MPO TIP project-prioritization process.

UPWP TASK NUMBER: 4.1

TASK TITLE: Transit Development

END PRODUCT:

- The County's Land Development Code that incorporates transit infrastructure design standards (9/06).
- A minor update of the TDP (5/07).
- The TIP (6/07 which implements the TDP).
- Transit strategies as part of the MMS (annual).
- A transit security plan update (3/07) (PEA #1).
- A Strategic Regional Transit Needs Assessment Study for the Tampa Bay Area (PEA #7).
- Technical studies which assist the implementation of the TDP recommendations (ongoing).
- S.R. 54/56 Frontage Road and Transit Facility Support Study (12/06) (PEA #12).
- U.S. 19 Transit Transfer Location Study (3/07).

RESPONSIBLE AGENCY

FUNDING SOURCES

| | | |
|---------------------------|--|------------------|
| Pasco County MPO and PCPT | FTA (Sec. 5303) | \$ 89,662.00 |
| | FDOT | 11,208.00 |
| | Local (\$11,208.00 cash + \$8,000 in-kind) | <u>19,208.00</u> |
| | Total | \$120,078.00 |

UPWP TASK NUMBER: 4.2

TASK TITLE: Transportation Disadvantaged (TD) Planning

OBJECTIVE: To assist the TD providers by optimizing services to persons eligible and qualified as the TD.

PREVIOUS WORK: The MPO staff continued to review and coordinate with the PCPT regarding the TD Local Coordinating Board agendas (ongoing). An annual evaluation was made of the Community Transportation Coordinator (CTC) (12/05). Assisted the PCPT with developing the annual TD Service Plan Update (2/06) (PEA #6) and the annual operations report for the Local Coordinating Board for the Transportation Disadvantaged (LCB) (9/05) (PEAs #3 and 6). State planning funds were obtained to help support the CTC position in the PCPT. Continued as the DOPA for the TD services for the County. A TD Section was placed in the 2006-07 TIP (6/06).

METHODOLOGY:

- Include a TD Section in the TIP (PEA #6).
- Monitor and evaluate the CTC (PEA #3).
- Assist in the development of the Annual Operations Report for the Coordinating Board (PEA #6).
- Work with the CTC in developing applications for funding (PEA #3).
- Provide staff support to the Transportation Disadvantaged Local Coordinating Board (TDLCB) in developing an efficient and effective system (PEAs #3 and 6).
- Continued efforts in developing an efficient and effective system (PEA #3).
- Assist the CTC with the development of the Annual Community TD Service Plan (2/07) (PEA #6).
- Assist the CTC with the development of local service needs by providing information, advice, and direction (2/07) (PEA #6).

Note: Implementation of this task carries out State and FHWA/FTA PEAs: consideration of safety and security in the transportation planning processes, FDOT consultation with nonmetropolitan local officials, coordination of human service transportation, and transit quality of service.

END PRODUCT:

- Statistical data and/or analysis for the TD studies (ongoing).
 - The Coordinating Board's Annual Operations Report (9/06).
 - Annual evaluation of the CTC (12/06).
 - Annual Community TD Service Plan major updates (2/07).
 - A TD Section in the TIP (6/07).
 - Support of the TD Program (ongoing).
-

UPWP TASK NUMBER: 4.2

TASK TITLE: Transportation Disadvantaged (TD) Planning

RESPONSIBLE AGENCY

FUNDING SOURCES

| | | |
|--------------------------|------------|-----------------|
| PCPT for TDC Funds | (PCPT) TDC | \$24,759.00 |
| MPO for Local Funds (LF) | Local | <u>1,000.00</u> |
| | Total | \$25,759.00 |

UPWP TASK NUMBER: 4.3.1

TASK TITLE: Short-Range Planning Effort - TIP

OBJECTIVE: To develop, review, and ensure consistency of private, local, regional, and State short-range transportation proposals/programs.

PREVIOUS WORK: Developed/modified Traffic Impact Study Guidelines to provide consistency with the new Senate Bill (SB) 360 and the County's concurrency-management system (6/06). Assisted the County in developing an Evaluation and Appraisal Report (EAR) Based Plan Amendment to the Comprehensive Plan (6/06). Assisted the County in implementation of Access-Management Standards (ongoing). The County's Roadway CIP was updated and adopted via the County Budget (9/05). Coordinated with the FDOT staff in the development of the FDOT Tentative Work Program (12/05) and used it in the adopted TIP. Coordinated the County's CIP with the MPO's TIP (6/06). Assisted the County with evaluating impact-fee amounts from certain types of development (ongoing). Reviewed and commented on County and State Road construction plans and the PD&E studies (ongoing). Assisted the County by reviewing development proposals (including Developments of Regional Impact [DRIs], MPUD Master Planned Unit Developments [MPUDs], subdivision plans, rezonings, and site plans) for impact on the transportation system and by attending staff review meetings and the County's Development Review Committee (DRC) meetings (ongoing). Assisted the County in writing the DRI/Development Orders (DOs) and rezoning and site plan transportation conditions. Assisted the County in review of site plans for access management. Assisted the County and cities in requiring developments to adhere to the Central Pasco Road Network Plan and the Ultimate Road Network Plan. Continue assisting the County in its development and implementation of the Right-of-Way (ROW) Preservation Ordinance (ongoing). Continue assisting Zephyrhills, Dade City, Pasco County, and the FDOT with implementing the U.S. 301 Corridor Plan. Coordinated the transportation planning process with local governments within Pasco County and surrounding counties (ongoing). Assisted and supported the regional commuter assistance program (ongoing). Assisted in the development and implementation of street lighting and landscaping agreements between the FDOT and the County on State highways (ongoing). Assisted the County by conducting Comprehensive Plan concurrency certifications for each Building Permit issued by the County (ongoing). Continued to update the operational MMS by including new potential projects (also see Task No. 5.1) (ongoing). Participated with Tampa, Hillsborough County, Pasco County, the FDOT, and citizens in transportation planning for the New Tampa Working Group (ongoing). Utilized a data collection process for continuous gathering and filing of various transportation data in partnership with the FDOT and surrounding MPOs for an operational MMS (ongoing). Assisted the County in support of the implementation of roadway projects by attending citizen business group meetings (ongoing). Identified the most congested/unsafe areas, including intersections, using traffic count, accident information, and corresponding LOS (ongoing). Managed and supervised consultant work (ongoing). Identified congested intersections and/or corridors by reviewing a significant amount of traffic studies related to new development proposals (ongoing). Developed a list of needed intersection improvements through coordinated effort with other County departments, the TAC, and CAC. Reviewed construction drawings for resurfacing and multilaning projects for possible inclusion of needed intersection improvements (ongoing). Assisted/trained new County employee to perform some of the tasks that were previously performed by MPO staff, such as review of non-DRI traffic studies as related to concurrency and access management (ongoing).

METHODOLOGY:

- The MPO staff will continue assisting the County with the transferring of the following tasks from the MPO staff to the County's staff: review development proposals in the County for impact and access

management on the transportation system; certify road concurrency for the County of final plats and for Building Permits where no plat is required; Transportation Impact Fee (TIF) dollar amount reviews; and attendance to County DRC (ongoing).

- The MPO will coordinate the transportation planning process with local governments within Pasco and surrounding counties (including the regional CMS/MMS).
- Assist the FDOT in the development of the tentative work program and develop the TIP and prioritize improvements (6/07).
- Assist and support the regional commuter assistance program (ongoing).
- The MPO staff will assist the County and cities in establishing/promoting frontage roads (ongoing) and implementation of the U.S. 301 Corridor Study (ongoing) (PEA # 3).
- The MPO staff will assist the County in developing and refining ultimate road networks for subareas of the County for guidance of future development road systems (ongoing).
- The MPO staff will identify the most congested/hazardous areas to develop the MMS strategies, including the ITS strategies, for possible inclusion into the MMS priority list (4/07) (PEAs #1 and 3).
- Integrate the MMS into the transportation planning process, this will include continually updating an intersection needed improvements list (ongoing) (PEAs #1 and 3).
- Prepare applications and agreements for competitive FDOT project funding (ongoing).
- Review road construction drawings for possible inclusion of needed intersection improvements (4/07) (PEA #3).
- Will assist the County in the review of the construction/site plans for adequate geometric improvements to the major road network (ongoing).
- Will manage and supervise consultant work.
- Assist the County in refining the vision plan road network (9/06).

Note: Implementation of this task carries out State and FHWA/FTA PEAs: consideration of safety and security in the transportation planning process, consideration of management operations within planning processes, enhancing the technical capacity of the planning process, linking the planning and National Environmental Policy Act processes, FDOT consultation with nonmetropolitan local officials, and promote consistency between transportation improvement and planned growth.

END PRODUCT:

- An adopted TIP (6/07).
 - A coordinated County CIP and MPO TIP (4/07).
 - County concurrency certifications (ongoing).
 - County conditions of approval which mitigate large development impacts as it related to the transportation planning process (ongoing).
 - An updated operational MMS list (ongoing) (PEAs #1 and 3).
 - State and local construction drawings that include needed intersection improvements (ongoing).
 - A refined build-out road network plan for certain subareas (9/06).
 - Agreements between local governments and the FDOT on intermodal project and safety funding (ongoing).
-

UPWP TASK NUMBER: 4.3.1

TASK TITLE: Short-Range Planning Effort - TIP

RESPONSIBLE AGENCY

FUNDING SOURCES

Pasco County MPO

FHWA-FDOT

\$47,436.00

Local

0.00

Total

\$47,436.00

OBJECTIVE: To coordinate transportation planning activities as specified in the County's Comprehensive Plan and conduct technical review of proposed development for concurrency on roads.

PREVIOUS WORK: Assisted the County in producing LOS tables to support and provide information for financial feasibility determination of the County's Capital Improvement Element (3/06). Assisted the County in development of the EAR-based amendments to the Comprehensive Plan (6/06). Modified the ultimate roadway network plan in accordance with the development proposals (ongoing). Continue to assist in the implementation of the County ROW preservation ordinance (ongoing). Assisted the County with the Capital Improvement Element of the Comprehensive Plan for Transportation (2/06). Assisted the County with traffic studies for Future Land Use Amendments (ongoing). Modified traffic-study guidelines for land-use amendments to the County's Future Land Use Map (6/06). Assisted the County in forming a list of needed road projects and their prioritization (based upon the MPO's 2025 LRTP Update), during development of the Comprehensive Plan and Transportation CIP (6/06). Continued to conduct detailed, link analysis using the FDOT-generalized, service-flow-rate tables to better represent local conditions (ongoing). Reviewed proposed developments for issuance of roadway concurrency LOS Certificate using the County's Concurrency Management System (ongoing). Periodically, reviewed functional classification of certain roadways for revising/updating the County's major roadway network (ongoing). Reviewed proposed land use plan amendments of the Pasco County Comprehensive Plan and associated transportation studies (ongoing). Attended public meetings regarding various County road projects (ongoing). Assisted the County in development and review of transportation analysis (ongoing). Assisted the County in ongoing revisions to, and documentation of, the CIP (ongoing). Assisted the County with the concurrency-management system review in regard to U.S. 19 (ongoing). Assisted the County with the inclusion and adoption of the MPO's TP as part of the Comprehensive Plan Amendment (6/06). Assisted the County in development of arterial and collector spacing and design standards (11/05).

METHODOLOGY:

- Will continue to assist the County in producing LOS tables to support and provide information for financial feasibility of the County's Capital Improvement Element (3/07).
- Upon request, review functional classification of roadways for inclusion in or exclusion from the current year functional class map in the Pasco County Comprehensive Plan (ongoing).
- Maintain and update the ultimate roadway plan for the entire County (ongoing).
- Will assist the County with implementing the ROW preservation ordinance, including maintaining ROW presentation maps and tables (ongoing).
- Assist the County in documenting the changes to the Capital Improvement Element of the Comprehensive Plan (9/06).
- Review DRI-related traffic-impact studies (ongoing).
- Assist the County in resolving major concurrency-related issues (ongoing).
- Will supervise and manage consultant work (ongoing).
- Assist the County in review of traffic studies for Future Land Use Amendments (ongoing).
- Assist the County with the development of S.R. 54/S.R. 56 overlay districts (3/07).

Note: Implementation of this task carries out State and FHWA/FTA PEAs: consideration of safety and security in the transportation planning process, linking the planning and National Environmental Policy

UPWP TASK NUMBER: 4.3.2

TASK TITLE: Comprehensive Plan Effort

Act processes, consideration of management and operations within planning processes, enhancing the technical capacity of the planning process, FDOT consultation with nonmetropolitan local officials, and promote consistency between transportation improvement and planned growth.

END PRODUCT:

- Five-Year Capital Improvements Element in the County's Comprehensive Plan (6/07).
 - Ultimate roadway plan and ROW preservation tables that include both existing and future roads (6/07).
 - DRI-related comments and conditions of approvals (ongoing).
 - Revised functional class map (ongoing).
 - LOS tables (five-year projection) (4/07).
-

RESPONSIBLE AGENCY

FUNDING SOURCES

| | | |
|------------------|-----------|-------------|
| Pasco County MPO | FHWA-FDOT | \$29,453.00 |
| | Local | <u>0.00</u> |
| | Total | \$29,453.00 |

OBJECTIVE: Coordinate with and assist the FDOT as appropriate and practical in the development and implementation of management systems, including pavement, bridge, highway safety, public transportation facilities and equipment, intermodal facilities, and traffic monitoring. Implement and maintain a fully operational Congestion/MMS for Pasco County to be coordinated with the rest of the region and the other management systems. As part of the MMS process, the MPO will ensure compatibility of the ITS applications with the national architecture and the regional architecture of the FDOT, District Seven, ITS Strategic Plan.

PREVIOUS WORK: Assisted the FDOT in design and deployment of ITS projects on U.S. 19 (ongoing) (PEA #3). Provided information and support for the County in seeking funding for the implementation of MMS improvements (ongoing). Continue to review the FDOT, District Seven, and National ITS Architecture for possible applications to ensure compatibility (sought funding for expansion of ITS to the western portion of S.R. 54) (ongoing). Held the monthly MMS task force meetings (ongoing). A priority list of the MMS-funded and unfunded projects was submitted to the County (6/06) and the FDOT (9/05). Considered the ITS applications for inclusion into the MMS Project Priority List and CIP (ongoing). Managed and supervised consultant work (ongoing). Continued the update of the MMS Most Congested/Unsafe List Table (PEA #1) (ongoing). Ensured the ITS applications are considered with other transportation projects (ongoing). Coordinated with the County in the development of a list of the MMS projects by reviewing the results of various traffic studies for access management, concurrency, MPUD, rezonings, and DRIs (ongoing). Reviewed the ITS publications to stay up-to-date on the ITS and to ensure inclusion of the ITS into the transportation planning process (ongoing). The MMS performance measures and the priority criteria were developed for application to and development of a list of multimodal MMS projects (PEA #3) (6/06). Reviewed annual crash reports produced by the Database Management System maintained by the County's Traffic Operations Division (ongoing). The crash reports help identify unsafe locations for future analysis and/or inclusion into the MMS priority list. Documented the new methodology used for development of the priority list of MMS projects within the TIP (6/06). Promoted the FDOT funding of count-down, pedestrian crosswalk signals in Pasco County (11/05).

METHODOLOGY:

- Apply the prioritization criteria to the MMS multimodal project list for development of the MMS multimodal priority list (9/06).
- Submit a priority list of the MMS projects to the FDOT for possible inclusion in the TIP (9/06).
- Investigate and secure funding sources relating to implementation of the MMS improvements (ongoing).
- Maintain and update as necessary the procedural guide document for the MMS that includes, but is not limited to, new methodology to prioritize multimodal MMS projects (6/07).
- Regional coordination will be used in the development and implementation of the MMS (9/07).
- Will assist the County in a "U.S. 19 Redevelopment Study" in order to develop a list of short- and long-term projects that should improve the mobility and the economic status of the area within the corridor (ongoing).
- The MPO PIP will be followed for early involvement of the public in maintaining an operational congestion/MMS (ongoing).

- Will continue to review Tampa Bay Regional and National Architecture for the ITS applications to ensure compatibility with future projects (ongoing).
- Will continue assisting the FDOT and the County in design and deployment of the U.S. 19 ITS projects which were identified in the feasibility study (ongoing).
- As part of the MMS process, will identify the ITS applications for inclusion into the MMS priority list and possible implementation (ongoing).
- Will ensure the ITS projects are integrated with other transportation projects (ongoing).
- A consultant may be used to accomplish part of this task (ongoing).
- Will manage and supervise consultant work (ongoing).
- Will continue to incorporate safety-conscious, planning concepts as documented in the Transportation Research Circular E-CO25, January 2001, into the MMS process (PEA #1) (12/06).
- Will continue to review discussion papers on transportation management and operations to move beyond traditional capital programs for improving the movement of people and goods and incorporate the appropriate concepts into the MMS process (ongoing) (PEA #3).
- Will utilize LOS and crash reports in the identification of congested and unsafe corridors and alternative solutions (4/07) (PEAs #1 and 3).
- Will conduct field visits for evaluation of MMS project effectiveness (ongoing).
- Systemwide monitoring reports will be provided to evaluate the performance of the multimodal transportation system (4/07).

Note: Implementation of this task carries out State and FHWA/FTA PEAs: consideration of safety and security in the transportation planning process, consideration of management and operations within the planning processes, enhancing the technical capacity of the planning process, linking the planning and National Environmental Policy Act processes, FDOT consultation with nonmetropolitan local officials, and promote consistency between transportation improvement and planned growth.

END PRODUCT:

- A continuing, operational, multimodal-management system that includes the ITS projects (ongoing).
 - An updated multimodal MMS priority list (9/06).
 - A fully functional Advanced Signal Management System on U.S. 19 (ongoing).
 - An updated multimodal MMS priority list based on new prioritizing criteria (9/07).
 - Systemwide LOS and monitoring report (6/07).
-

RESPONSIBLE AGENCY**FUNDING SOURCES**

| | | |
|---------------------------|-----------|-------------|
| Pasco County MPO and FDOT | FHWA-FDOT | \$8,600.00 |
| | Local | <u>0.00</u> |
| | Total | \$8,600.00 |

OBJECTIVE: To update and maintain a Cost-Affordable and Needs Plan consistent with the planning requirements identified in the SAFETEA-LU; to ensure consistency between the MPO plan and local government's comprehensive plan; to ensure that the ten-year local government's CIP schedule is consistent with the MPO's plan; to check and determine the validity of projections used in the development of the MPO plan; to establish the basis for a ten-year CIP of the local governments; and to establish the basis for the update of the Traffic Circulation Element Update of the local governments' comprehensive plans.

PREVIOUS WORK: Continued the coordination of local, regional, and State long-range plans (ongoing). Assisted the FDOT and the County in the implementation and maintenance of the ROW preservation maps and tables (ongoing). Staff ensured that the ITS projects are considered with transportation improvement projects and are consistent with the regional and national ITS Architecture (ongoing). Participated in the FDOT-sponsored discussions and training workshops for ETDM. The purpose of the ETDM is to engage the public and environmental review agencies early and throughout the development and implementation of the planning process. Managed and supervised consultant work (ongoing). Assisted the County in the update of the MPO's Vision Roadway Plan that reflects development site plan proposals and approvals (1/06). Assisted the County in development of arterial and collector spacing and design standards (2/06). Assisted the County in ensuring consistency of the Comprehensive Plan Transportation Element with the previously adopted 2025 MPO Plan (3/06).

METHODOLOGY:

- Amend the MPO LRTP that updates cost and revenue projections and reflects the requirements of SAFETEA-LU (6/07).
- Staff will continue the coordination of local, regional, and State LRTPs; and ensure the MPO's LRTP is consistent with the local governments' comprehensive plans (ongoing).
- Continue to support and participate in the development and application of the regional transportation demand forecasting model (ongoing).
- Will manage and supervise consultant work (ongoing).
- Integrate the ETDM process into the planning process (PEA #2) (ongoing).
- Will attend the ETDM training workshops (PEA #5) (ongoing).
- Staff will ensure that the ETDM discussion, including, but not limited to, consultations with agencies responsible for land use management, natural resources, and historic preservation, is reflected in the LRTP Update (6/07).
- Will assist the County with implementation and maintenance of ROW preservation tables and maps (ongoing).
- Will assist the County in maintenance of the Vision Roadway Plan (ongoing).
- Will coordinate with local governments to ensure that planned growth is considered when the LRTP is updated (6/07).
- Staff will ensure that ITS strategies are reflected in the LRTP Update (6/07).
- Staff will ensure that an appendix is provided in the LRTP Update that identifies the amount of money set aside for maintenance and operation of the system on local roads (6/07).

Note: Implementation of this task carries out State and FHWA/FTA PEAs: enhancement of the technical capacity of planning processes, consideration of safety and security in the planning process, FDOT

UPWP TASK NUMBER: 4.4

TASK TITLE: Long-Range Planning Effort

consultation with nonmetropolitan local officials, linking the planning and National Environmental Policy Act processes, transit quality of service, and promote consistency between improvements and planned growth.

END PRODUCT:

- An updated MPO LRTP that is consistent with the requirements of SAFETEA-LU (6/07).
 - A refined Regional Transportation Analysis (RTA) model (ongoing).
 - An updated County Comprehensive Plan Transportation Element (12/06).
 - A functional ETDM process (ongoing).
 - An updated County's CIP (10/06).
 - An updated Vision Roadway Plan (ongoing).
 - Updated ROW preservation tables and maps (ongoing).
 - ETDM discussions in the LRTP (6/07).
 - ITS strategies in the LRTP (6/07)
 - Maintenance and operation appendix in the LRTP (6/07).
-

RESPONSIBLE AGENCY

FUNDING SOURCES

| | | |
|------------------|-----------|-------------|
| Pasco County MPO | FHWA-FDOT | \$44,251.00 |
| | Local | <u>0.00</u> |
| | Total | \$44,251.00 |

OBJECTIVE: To review and respond to current/nonroutine transportation-related issues for conformity with long- and short-range planning goals.

PREVIOUS WORK: Assisted the County with a U.S. 19 concurrency review and fair-share, transportation-impact assessment (ongoing). Participation in the attempt to designate the Suncoast Parkway as a Florida Scenic Highway (ongoing). Assisted Dade City, Zephyrhills, and Pasco County with implementation and further refinement of the U.S. 301 Corridor Plan and annexations plan from a future transportation network standpoint (ongoing). Assisted the County in its implementation of the Central Pasco Road Network Plan and ultimate road network plan (ongoing). Assisted the County by reviewing and commenting on 1) large number of transportation studies for the DRIs (inside and outside of Pasco County) and large development proposals and amendments (including writing conditions of approval), 2) construction drawings for State and local transportation improvements, 3) impact fee studies, and 4) LOS analysis (ongoing). Assisted the County in implementation of agreements for the maintenance of streetlights and construction of landscaping along State highways (ongoing). Assisted the County and coordinated with the State in review of site plans and rezonings for access management (ongoing). Provided information to the Tampa Bay Partnership in its effort to obtain additional funding for various transportation projects in the region (1/06). Kept up-to-date as to the status of air-quality, nonattainment area designations. Some of the above tasks were done on a continuous basis. Managed and supervised consultant work (ongoing). Assisted the County in development of an overlay district along selected major roadway corridors to promote pedestrian-friendly and transit-oriented communities within the corridor (ongoing). Continue to assist the FDOT in developing a U.S. 19 Corridor Study that includes short and long-term improvements (6/06). Assisted the County in implementation of a special U.S. 19 Concurrency Ordinance. Assisted the County in conducting a U.S. 19 Corridor Community Redevelopment Study (ongoing). Managed the County's traffic impact studies required for new development (ongoing). Assisted the GIS Division in switching to the new TAZ boundary used in conjunction with the current transportation model for concurrency review (8/05). Uploaded the needs plan State projects into the ETDM screening tool (11/05). Assisted the County in the review of site plans and rezonings for access management (ongoing). Provided information and completed applications to obtain additional funding for various transportation projects. Prepared presentation to the DRC in regard to, but not limited to, transportation networks within the DRI/MPUDs (ongoing). Reviewed roadway construction plans for consistency with transportation plans as it pertains to sidewalks, number of lanes, etc.

METHODOLOGY:

- Staff will continue to seek funding and implementation of the U.S. 19 Task Force Action Plan improvements and management strategies (PEA #1) (ongoing).
- Continue to assist the FDOT in the development of a U.S. 19 Corridor Plan and PD&E study that will list short-, medium-, and long-term operation solutions (7/06).
- Will assist the County with its U.S. 19 Urban Infill and Redevelopment Plan (12/06).
- The MPO staff will provide the County with technical review of private development proposals, road construction drawings, site impact transportation studies, DRI review, impact fee studies, LOS analysis, and ROW vacations (ongoing).
- Staff will continue working with consultants and the FDOT on the PD&E studies; the U.S. 19 ITS implementation; U.S. 19 median channelization; U.S. 19 continuous, right-turn lanes; advanced ROW acquisition opportunities; and LOS studies (ongoing) (PEA #3).

UPWP TASK NUMBER: 4.5

TASK TITLE: Special Projects

- This task is for those current transportation issues which are not listed under the other tasks and/or are nonroutine in nature. Please refer to Table 4 for a list of upcoming studies.
- Will manage and supervise consultant work (ongoing).
- Assist the County with its development of overlay districts along selected roadway corridors to promote pedestrian-friendly and transit-oriented communities (ongoing).
- Assist the County to modify the transportation-impact fee, procedural guide to include timelines and outside consultant review fees for conducting independent, impact-fee, alternative studies (3/07).
- Continue to assist the County in administrating and managing the traffic impact and access-management studies required of new development (ongoing).

Note: Implementation of this task carries out State and FHWA/FTA PEAs: enhancement of the technical capacity of planning processes, consideration of safety and security in the planning process, FDOT consultation with nonmetropolitan local officials, linking the planning and National Environmental Policy Act processes, transit quality of service, promote consistency between improvements and planned growth, and MPO TIP project-prioritization process.

END PRODUCT:

- Funding for the design and construction of needed improvements to U.S. 19 (ongoing).
 - List of short- and long-range needed projects (U.S. 19 Corridor Plan) that will improve the U.S. 19 safety, mobility, and operating LOS (7/06) (PEA #1).
 - U.S. 19 PD&E Study (6/07).
 - U.S. 19 Urban Infill and Redevelopment Plan (12/06).
 - DRI/DO with transportation conditions (ongoing).
 - ETDM process that is integrated with the transportation planning process (ongoing) (PEA #2).
 - An up-to-date ETDM database (ongoing) (PEA #2).
 - Construction drawing review (ongoing).
 - Traffic impacts of development proposals (ongoing).
-

RESPONSIBLE AGENCY

FUNDING SOURCES

Pasco County MPO

FHWA-FDOT
Local

\$44,562.00
0.00

Total

\$44,562.00

UPWP TASK NUMBER: 4.6

TASK TITLE: Bicycle/Pedestrian Planning Effort

OBJECTIVE: To implement/utilize the adopted bicycle and pedestrian plan and to systematically update the plan.

PREVIOUS WORK: Updated the "Priority List of Enhancement Projects" (12/05). Staff continued to review development proposals and suggested the appropriate inclusion of bicycle/pedestrian facilities within the proposed developments (ongoing). Continued to collect data pertaining to bicycle/pedestrian facilities through review of development proposals and/or construction plans (ongoing). Staff continued, with cooperation from other local and FDOT staff, to finalize applications for enhancement-funded projects utilizing the updated "Priority List of Enhancement Projects" (ongoing). Participated with the Regional Multiuse Trail Committee that produced a regional trail priority list (3/06).

METHODOLOGY:

The MPO staff will continue efforts in bicycle/pedestrian planning by:

- Using a grant, a new comprehensive bicycle/pedestrian blueways and trails master plan will be developed for Pasco County (6/07).
- Maintaining an inventory of facilities (ongoing).
- Participating in the Regional Multiuse Trail Committee (ongoing).
- Assisting Pasco County Development Services Branch to ensure bicycle/pedestrian facilities are incorporated in all proposed development plans, where it is deemed warranted (ongoing).
- Attending community traffic safety team meetings (ongoing).
- Staff will continue to seek more candidate bicycle/pedestrian projects to be funded through transportation-enhancement funds and/or any other grants by asking the TAC and CAC committees, citizen inquiries, and then ensure the eligibility, feasibility requirements of these candidate projects (ongoing).
- Updating the Regional Multiuse Trail Map (6/07).
- Continuing to incorporate the Regional Multiuse Trail Map for developing candidate bicycle/pedestrian projects.

Note: Implementation of this task carries out State and FHWA/FTA PEAs: consideration of safety and security within the transportation planning processes and FDOT consultation with nonmetropolitan local officials.

END PRODUCT:

- An updated inventory of bicycle/pedestrian facilities (ongoing).
 - An updated list of eligible/feasible bicycle/pedestrian projects to be funded by Transportation Enhancement (TE) or other funds (ongoing).
 - Completed the TE applications to seek funding (12/06).
 - An updated regional trail map (6/07).
 - Proposed development plans that contain planned bicycle/pedestrian facilities (ongoing).
 - Candidate projects using the Regional Multiuse Trail Map (ongoing).
 - A new bicycle/pedestrian blueways and trails master plan (6/07).
-

UPWP TASK NUMBER: 4.6

TASK TITLE: Bicycle/Pedestrian Planning Effort

RESPONSIBLE AGENCY

FUNDING SOURCES

Pasco County MPO

FHWA-FDOT

\$5,238.00

Local

0.00

Total

\$5,238.00

UPWP TASK NUMBER: 4.7.1

TASK TITLE: Long-Range Plan Update

OBJECTIVE: To update the MPO Cost-Feasible Transportation Plan.

PREVIOUS WORK: The following tasks were performed by the MPO's GPC:

- The GPC finalized the documents used in the LRTP and provided them in hard copy and CD.
-

METHODOLOGY: This task is for the GPC work. Similar work by the MPO staff is under different tasks, particularly, Task No. 4.4, Long-Range Planning Effort; and Task No. 4.1, Transit Development.

- Amend the 2025 LRTP to incorporate new revenue forecasts, cost estimates, and requirements of SAFETEA-LU (6/07).
- Scope of services will be provided to the FHWA for review prior to commencement of the task (8/06).

Note: 1) The MPO consultant will carry out the activities performed under this task and 2) implementation of this task carries out State and FHWA/FTA PEAs: enhancement of the technical capacity of planning processes, transit quality of service, and MPO TIP project-prioritization process.

END PRODUCT:

- An amended 2025 LRTP that includes requirements of the SAFETEA-LU (6/07).
 - New revenue forecasts (6/07).
 - New cost estimates (6/07).
-

RESPONSIBLE AGENCY

FUNDING SOURCES

| | | |
|------------------|-----------|--------------|
| Pasco County MPO | FHWA-FDOT | \$122,352.00 |
| | Local | <u>0.00</u> |
| | Total | \$122,352.00 |

OBJECTIVE: Performance of transportation planning and engineering studies by consultants to evaluate and enhance the overall transportation system.

PREVIOUS WORK: This task is performed by the MPO's GPC.

- Using the TDP adopted in June 2005, the GPC developed the Transit Operational Plan. The GPC assisted with two public workshops and a presentation for the plan's adoption in September 2005.
 - The GPC began developing the S.R. 54/56 Frontage Road and Transit Facility Support Study.
 - The GPC began developing a study for determining the best locations of transit transfer sites along U.S. 19 which will include bus stop locations.
 - The GPC assisted in the County review of the DRI Transportation Analysis and large development proposals (ongoing).
 - The GPC helped refine the MMS technical support document to include performance and prioritization criteria for implementation of multimodal transportation and safety projects (6/06).
 - Assisted the County in review of independent, impact-fee studies paid by the County (ongoing).
 - Assisted staff in application of the multimodal-prioritization criteria to the MMS projects and provide an MMS project priority list, and revise the MMS technical document (6/06).
 - MMS revised technical document and MMS priority projects based on multimodal-prioritization criteria (5/06).
 - Some of the tasks were not performed due to cost or time constraints.
-

METHODOLOGY: This task is for the GPC work.

- Some of the tasks may not be performed due to cost and/or time constraints for the PCPT.
- The consultant will assist in expanding the ways the MPO can measure the effectiveness of its PIP (3/07).
- The consultant will evaluate the effectiveness for the PIP (6/07).
- The consultant will construct a website for the MPO and provide technical support (12/06).
- Developing a S.R. 54/56 Frontage Road and Transit Facility Support Study (3/07).
- Assist the MPO staff and the PCPT with determining optimal locations along U.S. 19 for transit transfer and bus stops.
- Assist staff with other needed studies for enhancing the safety and mobility on the U.S. 19 corridor (ongoing).
- The consultant will develop a Continuity of Operations Plan (COOP) for the MPO (3/07).
- Assist Dade City, Zephyrhills, and County in their development of a U.S. 301 Corridor Land Use and TP which is located in the new Zephyrhills Urbanized Area (ongoing).
- Assist the cities in adopting ultimate road network plans and ROW preservation ordinances (6/07).
- Provide high-quality graphics and maps for the MPO (ongoing).
- In addition to the above tasks, the consultant may perform other work tasks as described in this UPWP. Scope of services will be provided to the FHWA for review prior to commencement of each task.
- It should be noted that the consultant's individual studies/work tasks usually transcend fiscal years (ongoing).

UPWP TASK NUMBER: 4.7.2

TASK TITLE: Transportation Studies

Note: 1) The activities performed under this task will be carried out by the MPO consultant and 2) implementation of this task carries out State and FHWA/FTA PEAs: enhancement of the technical capacity of the planning processes and transit quality of service.

END PRODUCT:

- A plan showing the locations and alternatives for transit transfer and bus stop locations on U.S. 19 (6/07).
 - A S.R. 54/56 Corridor Plan that provides frontage roads and transit facility enhancements (3/07).
 - A more effective PIP.
 - DRI and large development review comments (ongoing).
 - Local governments' adoption of subarea ultimate road network plans and ROW ordinances (6/07).
 - Local governments' long-range annexation plans that have a coordinated County/city transportation system (ongoing).
 - Local codes and plans requiring service roads along certain highways (6/07).
 - Overlay district and service-road-design criteria.
 - A more user-friendly and informational website (12/06).
-

RESPONSIBLE AGENCY

FUNDING SOURCES

| | | |
|------------------|-----------|--------------|
| Pasco County MPO | FHWA-FDOT | \$260,000.00 |
| | Local | <u>0.00</u> |
| | Total | \$260,000.00 |

UPWP TASK NUMBER: 4.8

TASK TITLE: Aviation Planning Effort

OBJECTIVE: To assist with the implementation of the Zephyrhills Airport Master Plan and protection of existing airport facilities.

PREVIOUS WORK: Attended West Central Florida Aviation Steering Committee meetings (ongoing). Ensured that airport improvement projects for the Zephyrhills Airport were placed in the TIP (6/06).

METHODOLOGY:

- Review the TIP to ensure airport-improvement projects are programmed per the airport's master plan.
 - Attend the West Coast Florida Aviation Steering Committee meetings.
 - Assist in the review and/or comments on any security studies or plan for the Zephyrhills Airport.
 - Review applications for new airports and heliports.
- Note: Implementation of this task carries out State and FHWA/FTA PEAs: consideration of safety and security in the planning processes and FDOT consultation with nonmetropolitan local officials.
-

END PRODUCT:

- Zephyrhills Airport improvement projects in the TIP (6/07)
 - A coordinated airport security plan (ongoing).
 - Local review of heliport applications (ongoing).
-

RESPONSIBLE AGENCY

FUNDING SOURCES

| | | |
|------------------|-----------|-------------|
| Pasco County MPO | FHWA-FDOT | \$772.00 |
| | Local | <u>0.00</u> |
| | Total | \$772.00 |

5.0 REGIONAL PLANNING

5.1 West Central Florida MPOs CCC

5.2 Participation in Other Regional and Statewide Activities

OBJECTIVE: Maintain and strengthen the ongoing CCC process for coordinating regional plans and programs.

PREVIOUS WORK:

1. Developed a Regional Priority List of Projects (8/05).
2. Developed a methodology for reviewing and amending the regional roadway network and applied this methodology for updating the network (8/05).
3. Developed a methodology for prioritizing proposed TRIP projects and subsequently developed a ranked list of TRIP projects for Fiscal Years 2005-06 and 2006-07 (9/05).
4. Developed list of ranked regional multiuse trail projects (6/06).
5. Incorporated an addendum to the Regional LRTP to include the Sarasota-Manatee MPO and Polk County TPO LRTP Updates (3/06).
6. Assist the FDOT in the review and development of the West Central Florida Outer Beltway Study (ongoing).
7. Obtained training and assisted the FDOT in the transition from the TRANPLAN-based to a new Regional Travel Demand Model (ongoing).
8. Distributed the brochure on the Regional 2025 LRTP Update (ongoing).
9. Developed regional tasks for each MPO to incorporate into their UPWP tasks (3/06).
10. Participated in the annual certification of the Tampa/St. Petersburg TMA (4/06).
11. Held quarterly CCC meetings, Regional GIS meetings, Joint CAC public meetings, Regional Transit Committee meetings, staff director biweekly meetings, and TRT biweekly meetings.
12. Maintained and evaluated the regional PIP, including newsletters and a CCC website (www.ccctransportation.org) (6/06).
13. Integrated regional perspectives within MPO presentations to the local community.
14. Provided regional information at the BACS annual Commuter Choice Fair.
15. Provided advertisement and assisted with the planning of the TRIP public workshop.
16. Produced a newsletter with an overview of the current programs and initiatives.
17. Participated in MPO Day in Tallahassee.
18. Provided information on the CCC programs and products to the public and elected officials.
19. Submitted applications for Statewide enhancement funds for a feasibility study for a Courtney Campbell Causeway Trail.
20. Refined the CCC website to include on-line, public-involvement utilities, audio/video links for Joint CAC meetings, links to the Regional GIS and West Central Florida Air Quality Coordinating Committee (WCFAQCC), access to CCC documents, and information regarding regional events (PEAs #7 and 8).
21. Maintained the Tampa Bay Regional Planning Model for Citrus, Hernando, Hillsborough, Pasco, and Pinellas Counties.
22. Monitored the Regional ITS Architecture in cooperation with the FDOT, Districts One and Seven.
23. Maintained the Regional GIS transportation database (ongoing).
24. Continued to compare projects in the Tentative Work Programs with the list of cost-affordable transportation improvements in the 2025 LRTP (ongoing).
25. Reviewed the FDOT's Tentative Work Program for regional roads (12/05).
26. Coordinated the development of the individual MPO's TIPs that ensured progress toward the implementation of projects in the Regional LRTP (6/06).
27. Completed the regional CMS Performance Measures Report (6/06).

28. Participated in the Regional Transit Needs Assessment (ongoing).
 29. Developed a remote meeting technology for application with the Joint CAC that will allow expanded participation and membership of the Joint CAC from all MPOs (3/06).
 30. Amended the Joint CAC Bylaws to allow representation from Citrus, Hernando, Pasco, Polk, Sarasota, and Manatee Counties (6/06).
 31. Reviewed CCC agreements for consistency with new State and Federal legislation (ongoing).
 32. Developed a regional Title VI complaint process consistent with FHWA guidelines (6/06).
-

METHODOLOGY:

1. Amend the regional 2025 LRTP Cost-Affordable Plans and associated documents to reflect revised cost and revenue forecasts and to update per the requirements of SAFETEA-LU (6/07).
2. Review the existing UPWP tasks structure and develop regional UPWP tasks (3/07).
3. Assist the FDOT in the review and development of the West Central Florida Outer Beltway Study (ongoing).
4. Obtain training and assist the FDOT in the transition from the TRANPLAN-based model to the new Regional Travel Demand Model (ongoing).
5. Provide administrative and staff support for the Joint CAC (ongoing).
6. Rotate the responsibilities of quarterly CCC meetings and the biweekly, staff directors meetings by having each MPO chair, host, and distribute materials for these meetings for a three-month period.
7. Coordinate a Regional CMS implemented by the MPOs and the FDOT district offices.
8. Define the other regional modal providers, such as aviation, transit, and seaport, for participation with the CCC in the regional planning process (9/06).
9. Participate in the Strategic Regional Transit Needs Assessment (ongoing).
10. After the completion of the Strategic Regional Transit Needs Assessment, begin to develop a Regional TDP.
11. Update the agreements relating to the structure and administration of the CCC (12/06).
12. Review and update the Regional Conflict Resolution Process (9/06).
13. Explore the provision of staff services to support the CCC planning process and options for funding of such services (12/06).
14. Continue to implement strategies for engaging the public in accordance with the Regional PIP.
15. Coordinate project implementation phasing during development of the State Tentative Work Programs and the individual MPO TIPs to ensure progress toward implementation of the Regional LRTP.
16. Continue to develop a coordinating mechanism to ensure products, processes, and activities are consistent with coordinating MPOs.
17. Establish priorities for unfunded and under-funded regional projects and seek additional funding.
18. Coordinate the development of corridor studies and action plans that may affect the regional transportation system and resolve regional issues that may emerge from these studies.
19. Coordinate regional ITS strategies with the FDOT, Districts One and Seven.
20. Refine and update regional GIS layers and databases for the eight counties.
21. Travel to necessary workshops and meetings.
22. Integrate regional perspectives within MPO presentations to the local community.
23. Produce newsletter with overview of current regional programs and initiatives.
24. Participate in MPO Day in Tallahassee.
25. Provide information on the CCC programs and products to the public and elected officials.

UPWP TASK NUMBER: 5.1

TASK TITLE: West Central Florida MPOs CCC

26. Incorporate security and safety issues into the regional planning process (PEA #1) (ongoing).
27. Review major land use impacts on the regional transportation system.
28. Update the CCC website (ongoing).
29. Update online tool box for use by local programs at www.ccctransportation.org/filecabinet (ongoing).
30. Provide web pages and technical support to the Regional GIS and the WCFAQCC (ongoing).
31. Provide audio links and video files for Joint CAC meetings to permit full regionwide participation (ongoing).
32. Revise the CCC's general-purpose brochure to include updated information and text (12/06).
33. Consultant services may be used on this task.

Note: 1) The activities performed under this task will be carried out by the MPO consultant and 2) implementation of this task carries out State and FHWA/FTA PEAs: linking the planning and National Environmental Policy Act processes, FDOT consultation with nonmetropolitan local officials, regional planning, coordination of human service transportation, and public involvement.

END PRODUCT:

1. Amended Regional LRTP that includes updated costs and revenues consistent with the requirements of the SAFETEA-LU (6/07).
 2. Coordinate the TIPs and FDOT Tentative Work Programs in the West Central Florida area (6/07).
 3. Updated priorities for unfunded and under-funded intermodal, regional projects (9/06).
 4. Amended list of TRIP priorities (9/06).
 5. Regional task sheets in UPWPs (6/07).
 6. Coordinated Regional CMS (ongoing).
-

RESPONSIBLE AGENCY

FUNDING SOURCES

Hernando, Hillsborough, Pasco, Polk, Pinellas, and Sarasota/Manatee County MPOs* and FDOT (*lead agencies)

| | |
|-----------|-------------|
| FHWA-FDOT | \$10,860.00 |
| Local | <u>0.00</u> |
| Total | \$10,860.00 |

UPWP TASK NUMBER: 5.2

TASK TITLE: Participation in Other Regional and Statewide Activities

OBJECTIVE: Participate in other regional and Statewide activities and organizations that have an impact on the regional multimodal transportation system.

PREVIOUS WORK:

1. Participated in regular meetings of the TBRPC; Florida MPO Advisory Council; BACS, Inc.; Tampa Bay Commuter Transit Authority; Florida Aviation System Planning Process; Tampa Bay Partnership; Florida Transportation Commission; WCFAQCC; and the FDOT's TAG for the Urban Corridor Program (ongoing).
 2. Coordinated CCC programs and products with the Tampa Bay Partnership (ongoing).
 3. Coordinated with the Central Florida MPO Alliance and held an annual joint meeting (ongoing).
-

METHODOLOGY:

1. Provide in-kind and/or financial support for the WCFAQCC and continue to coordinate the air-quality planning process.
2. Participate in the Florida MPO Advisory Council activities and meetings.
3. Coordinate Rideshare and Vanpool Program planning with the BACS and Transportation Management Organization Coordinating Group.
4. Provide input to the Florida Transportation Commission on issues affecting the West Central Florida area.
5. Assist the FDOT in the completion of the District Seven Goods Movement Study (ongoing).
6. Participate in the development of the District Seven Land-Use Allocation Model (ongoing).
7. Hold an annual joint coordination meeting with the Central Florida MPO Alliance.
8. Provide input on the Florida SIS and the Florida Transportation Plan.
9. Coordinate CCC programs and products with the Tampa Bay Partnership.
10. Participate in the Regional Transit Roundtable and the Tampa Bay Commuter Transit Authority meetings.
11. Travel to necessary workshops and meetings.
12. Consultants may assist with these tasks.

Note: 1) The activities performed under this task will be carried out by the MPO consultant and 2) implementation of this task carries out State and FHWA/FTA PEAs: regional planning and public involvement.

END PRODUCT:

1. Technical reports and plans prepared by the region's MPOs documenting coordination issues and their implications for long- and short-range planning (ongoing).
2. Participation in other regional and Statewide organizations planning activities to provide the West Central Florida regional needs and perspective.
3. Gain perspective from other regional and Statewide planning activities that may impact the West Central Florida area.

UPWP TASK NUMBER: 5.2

TASK TITLE: Participation in Other Regional and Statewide Activities

4. Regional coordinated planning process that reflects the perspectives of other regional and Statewide organizations.
-

RESPONSIBLE AGENCY

FUNDING SOURCES

| | | |
|------|-----------|-------------|
| MPOs | FHWA-FDOT | \$3,308.00 |
| | Local | <u>0.00</u> |
| | Total | \$3,308.00 |

TAB1&2.123
TABLE 1

PROPOSED FUNDING SOURCES AND ANTICIPATED ELEMENT COSTS
UPWP FISCAL YEAR 2006-07

| TASK | FHWA/112/PL | | | FTA | | | S.T.P. | F.D.O.T. | F.A.A. | T.D.C. | LOCAL | | | | | |
|--|-------------|-------|-------|---------|--------|--------|--------|----------|--------|----------|---------------|-------------|-------------|--------------------|---------|---------|
| | FEDERAL | STATE | LOCAL | FEDERAL | STATE | LOCAL | | | | | TOTAL FEDERAL | TOTAL STATE | TOTAL LOCAL | TOTAL ELEMENT COST | | |
| ADMINISTRATION | | | | | | | | | | | | | | | | |
| 1.1 PROGRAM MANAGEMENT | 57,979 | | | | | | | | | | | 57,979 | 0 | 0 | 57,979 | |
| 1.2 PROGRAM REVIEW & DEV. | 84,803 | | | | | | | | | | | 84,803 | 0 | 0 | 84,803 | |
| 1.3 PUBLIC INVOLVEMENT MANAGEMENT | 15,015 | | | | | | | | | | | 15,015 | 0 | 0 | 15,015 | |
| SUBTOTAL | 157,797 | | | | | | | | | | | 157,797 | 0 | 0 | 157,797 | |
| SURVEILLANCE ACTIVITIES | | | | | | | | | | | | | | | | |
| 2.1 HIGHWAY SYSTEM PERFORMANCE SURVEILLANCE | 19,740 | | | | | | | | | | | 19,740 | 0 | 0 | 19,740 | |
| 2.2 SOCIO-ECONOMIC & LAND USE SURVEILLANCE | 2,646 | | | | | | | | | | | 2,646 | 0 | 0 | 2,646 | |
| SUBTOTAL | 22,386 | | | | | | | | | | | 22,386 | 0 | 0 | 22,386 | |
| ROUTINE SUPPORT BY COMPLEMENTARY AGENCY | | | | | | | | | | | | | | | | |
| 3.0 STATE SUPPORT (1) | | | | | | | | | | | | | | | | |
| PROJECT PLANNING | | | | | | | | | | | | | | | | |
| 4.1 TRANSIT DEVELOPEMENT | | | | 89,662 | 11,208 | 11,208 | | | | | | 8,000 | 89,662 | 11,208 | 19,208 | 120,078 |
| 4.2 TRANSPORTATION DISADVANTAGED PLANNING EFFORT | | | | | | | | | | 24,759 B | 1,000 | 0 | 24,759 | 1,000 | 25,759 | |
| 4.3.1 SHORT-RANGE PLANNING EFFORT | 47,436 | | | | | | | | | | | 47,436 | 0 | 0 | 47,436 | |
| 4.3.2 COMPREHENSIVE PLAN | 29,453 | | | | | | | | | | | 29,453 | 0 | 0 | 29,453 | |
| 4.3.3 MANAGEMENT SYSTEMS | 8,600 | | | | | | | | | | | 8,600 | 0 | 0 | 8,600 | |
| 4.4 LONG-RANGE PLANNING EFFORT | 44,251 | | | | | | | | | | | 44,251 | 0 | 0 | 44,251 | |
| 4.5 SPECIAL PROJECTS | 44,562 | | | | | | | | | | | 44,562 | 0 | 0 | 44,562 | |
| 4.6 BICYCLE/PEDESTRIAN PLANNING EFFORT | 5,238 | | | | | | | | | | | 5,238 | 0 | 0 | 5,238 | |
| 4.7.1 LONG RANGE PLAN UPDATE | 122,352 | | | | | | | | | | | 122,352 | 0 | 0 | 122,352 | |
| 4.7.2 TRANSPORTATION STUDIES | 260,000 | | | | | | | | | | | 260,000 | 0 | 0 | 260,000 | |
| 4.8 AVIATION | 772 | | | | | | | | | | | 772 | 0 | 0 | 772 | |
| 5.1 WEST CENTRAL FLORIDA CCC | 10,860 | | | | | | | | | | | 10,860 | 0 | 0 | 10,860 | |
| 5.2 REGIONAL ACTIVITIES | 3,308 | | | | | | | | | | | 3,308 | 0 | 0 | 3,308 | |
| SUBTOTAL | 576,832 | | | 89,662 | 11,208 | 11,208 | 0 | 0 | 0 | 24,759 | 9,000 | 666,494 | 35,967 | 20,208 | 722,669 | |
| TOTAL | 757,015 | | | 89,662 | 11,208 | 11,208 | 0 | 0 | 0 | 24,759 | 9,000 | 846,677 | 35,967 | 20,208 | 902,852 | |

SURFACE TRANSPORTATION PROGRAM (STP) FUNDING. B- TRANSPORTATION DISADVANTAGED PLANNING FUNDS.THE FTA AND FDOT FUNDS ARE THE SECTION 5303 ALLOCATION OF \$89,662.THE PL FUNDS ARE THE 2006-2007 ALLOCATION OF \$573,491 PLUS UNSPENT PL CARRY OVER OF \$101,599 (2004/05) PLUS FY 04/05 & FY 05/06 SAFETEA-LU ALLOCATION OF \$ 81,925 FOR TOTAL OF \$757,015 (1)- FOR FY 2006-2007 FDOT WILL "SOFT MATCH" THE PL 112 FUNDS USING TOLL REVENUE EXPENDITURES AS A CREDIT TOWARD THE NON-FEDERAL SHARE.(\$166,963)

**PROPOSED PARTICIPATION AGENCIES AND ANTICIPATED ELEMENT COSTS
UPWP FISCAL YEAR 2006-07**

TABLE 2

| TASK | FDOT | MPO STAFF SERVICES | COUNTY PUBLIC TRANSPORTATION | TRAFFIC OPERATIONS | CONSULTANT | TOTAL LOCAL | TOTAL ELEMENT COSTS |
|---|------|--------------------------|------------------------------------|-----------------------|----------------|----------------|---------------------------|
| 1.0 PROGRAM ADMINISTRATION | | | | | | | |
| 1.1 PROGRAM MANAGEMENT | | 57,979 | | | | 57,979 | 57,979 |
| 1.2 PROGRAM REVIEW & DEV. | | 84,803 | | | | 84,803 | 84,803 |
| 1.3 PUBLIC INVOLVEMENT MANAGEMENT | | 15,015 | | | | 15,015 | 15,015 |
| SUBTOTAL | | 157,797 | | | | 157,797 | 157,797 |
| 2.0 SURVEILLANCE ACTIVITIES | | | | | | | |
| 2.1 HIGHWAY SYSTEM PERFORMANCE SURVEILLANCE | | 6,623 | | 13,117 | | 19,740 | 19,740 |
| 2.2 SOCIO-ECONOMIC & LAND USE SURVEILLANCE | | 2,646 | | | | 2,646 | 2,646 |
| SUBTOTAL | | 9,269 | | 13,117 | | 22,386 | 22,386 |
| 3.0 STATE SUPPORT | | | | | | | |
| | | | | | | | 0 |
| | | | | | | | 0 |
| 4.0 PROJECT PLANNING | | | | | | | |
| 4.1 TRANSIT DEVELOPEMENT | | 8,000 | | | 112,078 | 8,000 | 120,078 |
| 4.2 TRANSPORTATION DISADVANTAGED PLANNING EFFORT | | 1,000 | 24,759 | | | 25,759 | 25,759 |
| 4.3.1 SHORT-RANGE PLANNING EFFORT | | 47,436 | | | | 47,436 | 47,436 |
| 4.3.2 COMPREHENSIVE PLAN | | 29,453 | | | | 29,453 | 29,453 |
| 4.3.3 MANAGEMENT SYSTEMS | | 8,600 | | | | 8,600 | 8,600 |
| 4.4 LONG-RANGE PLANNING EFFORT | | 44,251 | | | | 44,251 | 44,251 |
| 4.5 SPECIAL PROJECTS | | 44,562 | | | | 44,562 | 44,562 |
| 4.6 BICYCLE/PEDESTRIAN PLANNING EFFORT | | 5,238 | | | | 5,238 | 5,238 |
| 4.7.1 LONG RANGE PLAN UPDATE | | | | 122,352 | * | | 122,352 |
| 4.7.2 TRANSPORTATION STUDIES | | | | 260,000 | * | | 260,000 |
| 4.8 AVIATION | | 772 | | | | 772 | 772 |
| 5.1 WEST CENTRAL FLORIDA CCC | | 10,860 | | | | 10,860 | 10,860 |
| 5.2 REGIONAL ACTIVITIES | | 3,308 | | | | 3,308 | 3,308 |
| SUBTOTAL | | 203,480 | 24,759 | | 494,430 | 228,239 | 722,669 |
| GRAND TOTAL | | 370,546 | 24,759 | 13,117 | 494,430 | 408,422 | 902,852 |

* 100% Funded by Federal (FHWA) Dollars

TABLE 3

| BUSINESS PLAN | | | | | |
|-------------------------------------|--------------------------|---------------------------------------|--------------------------|-----------------------------|------------|
| PLANNING FUNDING | | | | | |
| SALARY & FRINGE BENEFITS | | | | | |
| Task | Actual UPWP (2004-05) | Remaining from Fiscal Year 2004-05 | Actual UPWP (2005-06) | Projected UPWP (2006-07) | * |
| 1.1 | \$ 49,731 | \$ 2,990.80 | \$ 55,218 | \$ 57,979 | |
| 1.2 | 54,063 | 5,420.68 | 80,765 | 84,803 | |
| 1.3 | 14,300 | 1,501.62 | 14,300 | 15,015 | |
| 2.1 | 15,800 | 8,340.40 | 18,800 | 19,740 | |
| 2.2 | 2,400 | 1,425.68 | 2,520 | 2,646 | |
| 4.3.1 | 44,026 | 2,205.61 | 45,177 | 47,436 | |
| 4.3.2 | 21,000 | (1,613.11) | 28,050 | 29,453 | |
| 4.3.3 | 7,800 | 389.97 | 8,190 | 8,600 | |
| 4.4 | 47,144 | (1,578.88) | 42,144 | 44,251 | |
| 4.5 | 32,800 | (2,462.80) | 42,440 | 44,562 | |
| 4.6 | 3,799 | 879.31 | 4,989 | 5,238 | |
| 4.7.1 | 94,000 | 6,307.70 | 70,000 | 122,352 | |
| 4.7.2 | 100,000 | 76,665.20 | 161,162 | 260,000 | |
| 4.8 | 700 | 401.68 | 735 | 772 | |
| 5.1 | 9,850 | 994.55 | 10,343 | 10,860 | |
| 5.2 | 3,000 | (268.83) | 3,150 | 3,308 | |
| TOTAL | \$499,413 | \$101,599.18 | \$587,983 | \$757,015 | ** |
| SEC 5303 | | | | | |
| SALARY & FRINGE BENEFITS | | | | | |
| 4.1 & 4.2 (MPO) | \$ 9,000 | \$0 | \$ 9,000 | \$ 9,000 | |
| 4.1, 4.2, & 4.71 (CONSULTANT) | 91,622 | 0 | 91,344 | 112,078 | |
| PCPT | \$23,329 | \$0 | \$23,795 | \$ 24,750 | *** |

* Projected UPWP 2006-07 Column includes salaries and fringe benefits to the MPO staff. The salaries include an increase of five percent merit pay. This column also has Tasks 4.7.1 and 4.7.2 (Consultant).

** \$757,015 includes \$573,491 (Fiscal Year 2006-07 allocation), plus \$101,599 (Fiscal Year 2004-05 carry over), plus \$81,925 (SAFETEA-LU Fiscal Year 2004-05 and 2005-06.

*** TD Planning Funds.

PCPT Pasco County Public Transportation.

TABLE 4**LIST OF ALL TRANSPORTATION STUDIES**

| Name of Study | Responsible Agency | Completion Date | Expected Product |
|--|---|-----------------|---|
| Revision of the LRTP | MPO, FDOT, CCC | 6/07 | Amended LRTP to Reflect Changes Created by SIS and SAFETEA-LU |
| U.S. 19 Transit Transfer Study | MPO/PCPT | 3/07 | Locate Optimal Sites for Transfer Facility and Bus Stops |
| S.R. 54/56 Frontage Road, Transit Facilities | MPO/FDOT/PCPT | 12/06 | Location of Future Frontage Roads and Transit Facilities in the Corridor |
| TDP Minor Update | MPO/PCPT | 7/06 | 2005 to 2010 Transit Development Plan |
| ETDM | MPO/FDOT | Ongoing | Integration of ETDM process in the Transportation Planning Process |
| PD&E Route Studies | FDOT/County/MPO | Ongoing | Route studies on State and County roads |
| Operational CMS | MPO, FDOT | Ongoing | An Operational CMS for Pasco County |
| Operational Regional CMS | Each County MPO in Region (CCC)/FDOT | Ongoing | Regional CMS Coordination |
| Transit Friendly Design Manual | MPO/PCPT | 7/06 | Transit Compatibility Designs Incorporated in County's Land Development Code |
| Regional Multiuse Trail Plan | County MPOs/FDOT | Ongoing | Enlarge and Update Multiuse Trail for the Region |
| CFASSP Plan | FDOT/FAA/Zephyrhills | Ongoing | List of Airport Improvements |
| Regional Goods Movement Study | FDOT | Ongoing | Study the Goods Movement in the Region |
| Ultimate Road Network Plans | MPO/County | Ongoing | Plans for Subareas of the County |
| Regional Land Use Allocation Model | 4-County MPOs/FDOT | Ongoing | Validated Land Use Allocation Model |
| Annual CTC Evaluation | MPO/PCPT | 12/06 | Annual Evaluation Report of the Transportation Disadvantaged Community Transportation Coordinator |
| Annual TD Service Plan Update | PCPT/MPO | 3/07 | Annual Operations Report on TD Activities |
| U.S. 19 PD&E | FDOT/MPO | 9/05 | Locations of Each Median That Should Be Channelized and Design for Continuous, Right-Turn Lanes |
| Suncoast Parkway Scenic Corridor | Scenic Corridor Committee/County/MPO/FDOT | 7/06 | State Designation and Plan |
| U.S. 19 Urban Infill and Redevelopment Study | County | 12/06 | A Community Redevelopment Plan on the U.S. 19 Corridor |

TABLE 5

DISTRICT SEVEN PLANNING EMPHASIS AREAS

Bicycle and Pedestrian Activities

Develop a comprehensive database of bicycle and pedestrian facilities on the State Road system. Review, identify, and prioritize possible opportunities to add bicycle and sidewalk accommodations to resurfacing and capacity projects. Develop and submit priority bicycle and pedestrian needs for future funding under various State and Federal grant programs.

Community/Government Liaison

Provide policy, technical advice, administrative support, overall coordination, cooperation, and assistance to the District Seven MPOs, MPO boards, local governments, and the community to include full participation in technical and staff support for advisory committees. Assist MPOs in conducting effective on-going transportation planning programs and processes; developing, maintaining, and implementing plans and programs which meet State and Federal requirements; and to promote coordination and cooperation among their planning processes and consistency in their plans and programs. Programs and plans include the UPWP, transportation improvement priorities, TIP, LRTPs, public-involvement plan, and other plans and policy documents. Conduct joint certification with the MPOs. Coordinate and ensure implementation of the TE (SE) Program.

Corridor Planning Studies

Conduct studies to identify and evaluate travel issues on major travel corridors and to identify and evaluate the effectiveness and impacts of proposed alternatives to address those problems and issues. The results may range from a set of recommended improvements that address specific problems to a comprehensive action plan for improving the corridor.

On the SIS/FIHS, these studies include the development of strategies and plans for implementing and maintaining the SIS/FIHS standards, such as those for the LOS, interchange spacing, and access management. This may include preparation of action plans, master plans, corridor studies, and others as identified.

Design Traffic Forecast

Develop and update traffic projections for State highway corridors and supporting regional roadways. These traffic projections are necessary to support the road design for capacity and operational improvements and the pavement design for resurfacing.

Development of Regional Impact (DRI)

Performing under Florida Chapter 380 and associated rules, District staff serves in an advisory capacity to two regional planning councils, numerous local governments, and the Florida Department of Community Affairs (FDCA) by evaluating the projected transportation impacts from large, multiuse land development projects known as DRIs. If such land development projects adversely impact the LOS on nearby roads, planners identify these roads as deficient and propose suitable remedies to address the problem. A transportation analysis may start with the initial Application for Development Approval for a new DRI and culminate in a local

government DO. As a project matures over time, planners re-evaluate the project's transportation impact through the Notice of Proposed Change process used by a developer to amend the DO.

Efficient Transportation Decision Making (ETDM) Process

The ETDM process is designed to accomplish the streamlining objectives identified in Section 1309 of TEA-21. The District will implement the ETDM in a five-county area. The District ETDM Coordinator will coordinate training and provide guidance to the MPOs and District staff on the implementation of the ETDM process. To implement the ETDM process, each MPO will designate an MPO ETDM Coordinator to work closely with the District ETDM Coordinator, the Environmental Technical Advisory Team (ETAT), and the ETAT agency representatives so that the MPO can fully participate in all aspects of the ETDM.

Intelligent Transportation System (ITS) Planning

The Department will support the MPOs efforts to plan the ITS program and to structure the ITS into its respective organizations. These ITS planning activities include developing an ITS Management Plan and an ITS Program Plan for each county, developing the MPO's capability to manage the Regional ITS Architecture, and developing ITS programs and projects for the MPO's LRTP and TIP. Further, this support includes integrating intraregional ITS deployment and operations as well as ensuring that intraregional and interregional operations are coordinated.

Joint Participation Agreements (JPAs)

Develop, coordinate, and review JPAs with the MPO's local and county government staff.

Level of Service (LOS)

Identify roadways that have a deficient LOS for existing and future conditions; determine level of need and timing of improvements. Assist Citrus, Hillsborough, Hernando, Pasco, and Pinellas County staff in the update of their LOS analyses to current conditions, LOS issues, and training. Review and participate in the development of action plans/corridor studies on LOS issues.

Advise and assist the West Coast Regional Transportation Concurrency and Growth Management Committee on LOS issues. Update the database, charts, and maps.

Local Government Comprehensive Plan

Review and comment pursuant to Chapter 163, F.S., and Rule 9J-5, Florida Administrative Code, regarding major comprehensive plan changes and proposed land-use changes having the potential to impact the LOS on the SIS, the Florida Intrastate Highway System, and the State Highway System. Review the Capital Improvement Element and Five-Year Schedule of Capital Improvements; and coordinate with the Department of Community Affairs (DCA), other agencies, and local governments regarding the financial feasibility of the Comprehensive Plan. Coordinate, as needed, regarding the implementation of proportionate, fair-share proposals to mitigate potential transportation impacts to the State system pursuant to recent changes to Chapter 163, F.S. Coordinate with the DCA; the Regional Planning Councils; and FDOT, District Seven, staff and managers regarding comprehensive planning issues and the Strategic Regional Policy Plan. Support the coordination of land use and transportation planning and assist in achieving consistency between State, regional, and local plans. Review the proposed updates to comprehensive plans and the EARs.

Long-Range Transportation Plan (LRTP) Update and Maintenance

Provide technical and policy advisory assistance to the District Seven MPOs and Citrus County in developing, updating, and maintaining their LRTPs through a coordinated and consistent effort using a single regional travel-demand forecasting model, a single regional planning database, and a mutually-agreed-upon set of modeling and planning assumptions. Provide State and Federal revenue forecasts and district transportation costs.

Conduct corridor studies, subarea studies, and special transportation studies to support the ongoing maintenance, update, and implementation of the MPOs adopted LRTPs. This includes modeling support and other technical assistance as needed for the PD&E and other special studies.

Develop, validate, and maintain a set of system planning models, land-use allocation models, and other analytical tools needed by the FDOT and the MPOs to maintain their LRTPs and other planning studies and analyses. Models are used to validate the Tampa Bay Regional Planning Model and Tampa Bay Regional Land Use Allocation Model, including initial design and development of enhancements and initial testing of model performance and also validate special modeling techniques and analysis methodologies as needed for corridor, subarea, and special transportation studies.

Review the overall performance of the Tampa Bay Regional Planning Model and the Tampa Bay Regional Land Use Allocation Model in the maintenance of the MPO's LRTPs and in the conduct of corridor and subarea transportation studies to identify needed model enhancements and refinements.

Mapping/Database Development

Create maps of the District's multimodal facilities using GIS and *Arc View*. This includes maps of the Five-Year Work Program, showing capacity projects, resurfacing projects, public transit, and other special areas. For each Legislative District in District Seven, capacity and resurfacing project maps are produced. Maps of existing bicycle and pedestrian facilities are also produced.

GIS maps of all past PD&E studies with a summary of the recommended improvements is maintained by the District.

Multimodal Systems

Multimodal systems are the conduit that provides research and technical assistance to District agencies and MPOs concerning guidance and administration of State and Federal grants with the purpose of presenting economic growth through various multimodal opportunities. Monitors and provides input on proposed and adopted State and Federal legislative issues related to transportation programs. Reviews and analyzes availability of innovative financing methods and techniques for agency use. Coordinate with agencies in the development and implementation of SIS projects. Coordinate and support agencies' participation in regional transportation planning activities.

Multimodal Transportation Studies

Conduct or provide technical assistance for corridor studies, subarea studies, and other special transportation analysis needed to identify local travel patterns and transportation needs and to evaluate and recommend improvements to meet those needs. The specific studies will be identified as needs arise.

Coordinate the District's public involvement and participate in the development and implementation of the SIS.

Regional Goods Movement Study

Develop an overall coordinated, regional strategy for addressing goods movement needs in the Tampa Bay Region. Identify and assess the needs and issues of major regional freight activity centers (including major intermodal facilities) and regional significant freight corridors through a series of subarea and corridor studies. Conduct inventories of the characteristics of goods movement in the Tampa Bay Region. Assist the MPOs in establishing on-going Goods Movement Management Systems to address goods-movement issues and advance goods-movement programs and improvements to the MPO.

Regional Transportation Planning Coordination

Support and participate in all levels of regional coordination and proposed activities among the District Seven's MPOs, including the MPO CCC (broad-level policy direction for development of the regional transportation system); the MPO Director's Coordination Team (coordination of MPOs planning programs and proposed activities for 2006-07); and the Tampa Bay Regional TRT (coordination of the development and update of the MPOs LRTP).

Provide on-going technical and policy advisory assistance to the MPOs in the development of regional planning products, including the Tampa Bay Regional Profile, Tampa Bay Regional Roadways Strategic Plan, and Tampa Bay Regional CMS Plan.

Maintain a database of current SE and travel characteristics for District MPOs and Citrus County, including information on population, dwelling units, hotel/motel units, employment, current land uses, traffic counts, transit usage, special generators activity, and other variables essential to the validation and operation of the Tampa Bay Regional Planning Model. Also, monitor and conduct roadway jurisdictional transfers.

Travel Characteristics

Prepare, conduct, and analyze surveys to maintain a current set of travel characteristics of the Tampa Bay area needed to validate planning models and provide needed data for plan updates, corridor and subarea studies, and special transportation studies.

*Consultants will perform some tasks listed.

*Federal funds for 2006-07 SPR-PL-1 (44): \$1,510,340.00