

## CR-05 - Goals and Outcomes

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The Pasco County Community Development Office regularly prepares three major plans and reports about housing and community development. The first is the County's Consolidated Plan for Housing and Community Development. The Consolidated Plan covers a five-year time period; provides detailed information about county demographics, the local housing market and the local economy; and outlines housing and community development needs and priorities.

The second is the preparation of the Annual Action Plan. The Annual Action Plan is completed to address the Consolidated Plan priorities on an annual basis. The Action Plan is a budget for spending the Community Development Block Grant (CDBG), HOME Investment Partnership program (HOME) and Emergency Solutions Grant (ESG) resources that the County receives from the US Department of Housing and Urban Development (HUD). The Annual Plan provides detail on how the County plans to spend these funds to meet the priorities identified in the Consolidated Plan. The Annual Action Plan must be submitted to HUD by August 15 of each year.

The Consolidated Annual Performance and Evaluation Report (CAPER) is the final report that is submitted to HUD. This report is due to HUD ninety days after the close of the program year. Pasco County must submit their CAPER no later than December 31 of each year. The CAPER is used to report on progress and on CDBG, HOME and ESG expenditures during the program year. The County is required to prepare the Consolidated Plan, Annual Action Plan and CAPER in order to receive funding under CDBG, HOME and ESG programs.

This CAPER covers the second year of the County's HUD approved five-year Consolidated Plan which encompasses 2018-2023 and contains information on all CDBG, HOME and ESG projects funding, underway, and/or completed during the program year beginning October 1, 2018 through September 30, 2019 (referred to as Program Year 2018). It also contains other information that may be of interest to the community, such as partner activities that contribute to the goals of the Consolidated Plan.

This CAPER was made available for public review and comments for a 15 day period prior to its submission to HUD. Notification of the availability of the CAPER for review was published in the newspaper.

The County estimated a total of \$5,622,429 in Federal CDBG, HOME, and ESG, which also included anticipated program income for the CDBG (\$770,000) Program, and matching funds for the HOME (\$296,048) and ESG (\$233,424) Programs. Although the County does not receive HOPWA funds directly, a total of \$235,920 was provided to BayCare Behavioral Health, Inc., and the Pasco County Housing Authority.

Pasco County is proud to report that CDBG, HOME and ESG expenditures were used to provide assistance to low and moderate income households in accordance with the grant requirements.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

| Goal   | Category                          | Source / Amount                            | Indicator  | Unit of Measure        | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|--|-----------------------------------|--|--|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Anti-Crime Programs                                | Non-Housing Community Development | CDBG: \$87626 / General Fund: \$80,851     | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 7500                      | 47072                   |                  | 1500                    | 25872                 |                  |
| Buildings Demolished/Buildings Boarded and Secured | Non-Housing Community Development | CDBG: \$250,000/General Revenue: \$183,281 | Buildings Demolished   | Buildings              | 350                       | 192                     | 54.8%            | 70                      | 55                    | 78.5%            |
| Construction of New Housing Units                  | Affordable Housing                | HOME: \$236,210.34                         | Homeowner Housing Added  | Household Housing Unit | 24                        |                         | 0.00%            |                         | 15                    |                  |
| Employment Resources                               | Non-Housing Community Development | CDBG: \$51,930                             | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 4500                      | 1819                    | 40%              | 900                     | 1158                  |                  |
| General Public Services                            | Non-Housing Community Development | CDBG: \$83,310                             | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 175                       | 53083                   | 0.00%            | 350                     | 19283                 |                  |
| Health Care  | Non-Housing Community Development | CDBG: \$145,135                            | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 15875                     | 6305                    | 39.7%            | 3175                    | 4219                  |                  |

| Goal  | Category                          | Source / Amount  | Indicator  | Unit of Measure        | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|-----------------------------------|--|--|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Health Care                                   | Non-Housing Community Development | CDBG: \$19,470   | Public service activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 2653                      | 0                       | 0%               | 2653                    | 0                     | 0%               |
| Homeless Management Information System (HMIS) | Homeless                          | ESG: \$80,000 / ESG Match: \$80,000  | Other  | Other                  | 1                         | 1                       | 100%             | 1                       | 1                     | 100%             |
| Homeless Prevention                           | Affordable Housing Homeless       | ESG: \$22,500 / ESG Match: \$/ State Housing Initiatives Program: \$22,500 | Homelessness Prevention  | Persons Assisted       | 205                       | 65                      | 31.7%            | 41                      | 7                     | 17%              |
| Homeownership Activities                      | Affordable Housing                | HOME: \$200000 / State Housing Initiatives Program: \$900000               | Direct Financial Assistance to Homebuyers                                | Households Assisted    | 100                       | 54                      | 54%              | 20                      | 37                    | 185%             |
| Owner-Occupied Rehabilitation                 | Affordable Housing                | CDBG: \$ / HOME: \$ / SHIP Match: \$ / SHIP: \$                            | Homeowner Housing Rehabilitated  | Household Housing Unit | 92<br>20 (City of NPR)    | 18                      | 1.44%            | 109                     | 13                    | 16.51%           |
| Planning & Capacity Building                  | Non-Housing Community Development | CDBG: \$2826   | Other  | Other                  | 0                         | 0                       | 0.00%            | 0                       | 0                     | 0%               |
| Program Administration                        | Program Administration            | CDBG: \$ 616,068/ HOME: \$178,419 / ESG: \$924                             | Other  | Other                  | 1                         | 0                       | 0.00%            | 1                       | 0                     | 0.00%            |

| Goal  | Category                          | Source / Amount                     | Indicator   | Unit of Measure        | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---|-----------------------------------|-------------------------------------|---|------------------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Public Facilities and Infrastructure              | Non-Housing Community Development | CDBG: \$32,500                      | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       | 34                        | 34                      | 100%             | 34                      | 34                    | 100%             |
| Public Facilities and Infrastructure              | Non-Housing Community Development | CDBG: \$576,940                     | Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit | Persons Assisted       |                           |                         |                  |                         |                       |                  |
| Public Transportation                             | Non-Housing Community Development | CDBG: \$                            | Public service activities other than Low/Moderate Income Housing Benefit                    | Persons Assisted       | 300                       | 0                       | 0.00%            | 0                       | 0                     | 0%               |
| Rapid Re-Housing / Tenant Based Rental Assistance | Affordable Housing Homeless       | ESG: \$65,000 / ESG Match: \$65,000 | Tenant-based rental assistance / Rapid Rehousing  | Persons Assisted       | 25                        | 172                     | 0.00%            | 25                      | 163                   |                  |
| Rental Development                                | Affordable Housing Public Housing | HOME: \$0/ NSP \$0                  | Rental units constructed  | Household Housing Unit | 50                        | 0                       | 0.00%            | 0                       | 0                     |                  |
| Repayment of Section 108                          |                                   | CDBG: \$1,095,455                   | Other   | Other                  | 1                         | 0                       | 0.00%            |                         |                       |                  |
| Emergency Shelter and Transitional Housing Units  | Homeless                          | ESG: \$0/ ESG Match: \$0            | Overnight/Emergency Shelter/Transitional Housing Beds Added                                 | Beds                   | 0                         | 0                       | 0.00%            |                         | 0                     |                  |
| Street Outreach to the Chronically Homeless       | Homeless                          | ESG: \$0/ ESG Match: \$0            | Other   | Other                  | 1                         | 0                       | 0.00%            |                         |                       |                  |
| Substandard Housing Replacement                   | Affordable Housing                | HOME: \$0                           | Homeowner Housing Added   | Household Housing Unit | 10                        | 0                       | 0.00%            | 0                       | 0                     |                  |

| Goal                | Category            | Source / Amount | Indicator | Unit of Measure | Expected – Strategic Plan | Actual – Strategic Plan | Percent Complete | Expected – Program Year | Actual – Program Year | Percent Complete |
|---------------------|---------------------|-----------------|-----------|-----------------|---------------------------|-------------------------|------------------|-------------------------|-----------------------|------------------|
| Un-programmed Funds | Un-programmed funds |                 | Other     | Other           | 1                         | 0                       | 0.00%            |                         |                       |                  |
|                     |                     |                 |           |                 |                           |                         |                  |                         |                       |                  |

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

Funding included numerous public service and development activities in addition to Homeless Prevention and Rapid Rehousing and Emergency Shelters. Health clinics, anti-crime programs and job development programs were among the various public services that were funded. Pasco County has successfully met the CDBG statutory and regulatory requirement that at least 70 percent of all CDBG funds be spent on low- to moderate income persons - 75% of these funds have benefited individuals or households that fall into the extremely low income category. HOME and State Housing Initiatives Partnership (SHIP) funds are the primary source of funding for affordable housing programs which includes Owner Occupied Rehabilitation and Down Payment Assistance. Partner agencies receiving fund requiring match funds (ESG and HOME) are required to provide match from their internal resources. SHIP funds provide required match for ESG services that are provided through other County offices. The County, in partnership with local community housing development organizations (CHDO), and other affordable housing not-for-profit agencies, use HOME funds to implement homeowner and homebuyer strategies found in the Consolidated Plan. HOME and SHIP funds provided additional assistance to households for repair or replacement of substandard housing, and assisted families with homeownership funds. Not all projects were completed during this program year. ESG funds were used to fund agencies for emergency shelter, homeless prevention, rapid rehousing, the Homeless Management Information System (HMIS). Less than one percent (1%) of ESG funds were allocated to administration costs which were utilized for training events.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

|   | CDBG         | HOME       | ESG        |
|---|--------------|------------|------------|
| White                                     | 20958        | 157        | 412        |
| Black or African American                 | 2328         | 59         | 91         |
| Asian                                     | 208          | 0          | 3          |
| American Indian or American Native        | 7            | 0          | 2          |
| Native Hawaiian or Other Pacific Islander | 10           | 0          | 2          |
| <b>Total</b>                              | <b>24953</b> | <b>216</b> | <b>510</b> |
| Hispanic                                  | 7620         | 83         | 67         |
| Not Hispanic                              | 17333        | 133        | 474        |

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The County continues to exceed the federal requirement of ensuring that at least 70% of CDBG funds benefit low to moderate income beneficiaries. Referring to the table above, 75 percent of persons served with CDBG funds fell into the extremely low-income category. The 2018 ACS 1-Year Estimates serve as the basis for determining racial and ethnic mix disparity. The information provided in the 1-Year Estimate is compared to the CDBG beneficiaries served. The majority (83.9%) of services were provided to households that were white however this rate is lower than the Pasco County overall white population (86%). Similarly, 9.3% of CDBG beneficiaries were black and the overall Pasco County black population is 5.6%. Hispanics represent 15.8% of the overall County's population and 30.5% of the CDBG beneficiaries were Hispanic. The 0.8% of the CDBG beneficiaries were Asian – the County's Asian population is 2.6%. These statistics demonstrate the continued need to focus efforts and services on poverty relief for minority populations and to offer services in areas with higher minority populations.

The demographics for ESG are slightly different. 59% of ESG funds were services provided to white households, 13% of ESG funds were provided to black households. Approximately 10% of the ESG households provided services were Hispanic. All ESG services were provided to households with an Extremely Low Income (less than 30% of the Area Median Income).

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

| Source of Funds             | Source           | Resources Made Available | Amount Expended During Program Year |
|-----------------------------|------------------|--------------------------|-------------------------------------|
| CDBG                        | public - federal | 3,075,340                |                                     |
| HOME                        | public - federal | 1,784,193                |                                     |
| ESG                         | public - federal | 233,424                  |                                     |
| Continuum of Care           | public - federal | 1,622,464                |                                     |
| General Fund                | public - local   | 2,750,996                |                                     |
| HUD-VASH                    | public - federal | 217,871                  |                                     |
| LIHTC                       | public - state   | 10,000,000               |                                     |
| Public Housing Capital Fund | public - federal | 379,334                  |                                     |
| Section 108                 | public - federal | 3,500,000                |                                     |
| Section 8                   | public - federal | 10,347,936               |                                     |
| Other                       | private          | 3,489,660                |                                     |
| Other                       | public - federal | 3,489,660                |                                     |
| Other                       | public - local   | 3,489,660                |                                     |
| Other                       | public - state   | 3,489,660                |                                     |

**Table 3 - Resources Made Available**

### Narrative

The resources available to our County, to serve our low- and moderate income residents, include federal, state, local and private sources. With Entitlement funds, the County expended \$2,846,518 of CDBG funds, \$1,273,677 in HOME funds, and \$203,927 in ESG funds. The County also spent \$2,896,305 in SHIP, \$492,226 in NSP 1 grant funds, \$37,722 in NSP 2 grant funds and \$32,472 in NSP 3 grant funds on eligible activities to benefit low and moderate income persons in the County. The additional leveraged funds, including match are detailed in the following sections. Partner agencies awarded ESG funds are required to provide 100% match for their allocation HOME funds require a 25% match which was exceeded by way of private funding.

**Identify the geographic distribution and location of investments**

| Target Area                                | Planned Percentage of Allocation | Actual Percentage of Allocation | Narrative Description  |
|--|----------------------------------|---------------------------------|--|
| County-wide Activities                     | 100                              |                                 | CDBG and HOME funds are distributed throughout the county on identified needs for low/mod income.  |
| Lacoochee Neighborhood                     |                                  |                                 | CDBG and HOME funds are distributed throughout the county on identified needs for low/mod income. Applicants from this targeted area receive additional points during the prioritization process due to waiting lists. |
| Shamrock Heights and Uni-Ville Subdivision |                                  |                                 | CDBG and HOME funds are distributed throughout the county on identified needs for low/mod income. Applicants from this targeted area receive additional points during the prioritization process due to waiting lists. |
| Tommytown                                  |                                  |                                 | CDBG and HOME funds are distributed throughout the county on identified needs for low/mod income. Applicants from this targeted area receive additional points during the prioritization process due to waiting lists. |

**Table 4 – Identify the geographic distribution and location of investments**



## **Narrative**

The need for affordable housing, suitable living environments and expansion of economic opportunities exists throughout the County, but there are some areas that are more in need than other. Preservation and improvement of neighborhoods is vital to Pasco County. The neighborhoods in need of revitalization have been identified by symptoms of distress, which correspond to the percentage of low- and moderate-income households. Some neighborhoods require more assistance than others and will need a broader range of activities and services to address all identified needs. These targeted areas are generally lower income, have an older and poorer housing stock, depressed property values, and lower homeownership rates than many areas of the County. Because these target areas generally have the poorest housing, capital facilities, and low-income population applicants have precedence in receiving funds for repairs and for homebuyer assistance so the homeowner percentage can be increased in the community. Through community development programs, the County has made a large investment in the east side of the County and other targeted neighborhoods including the West Market area and Shamrock Heights-Univille. CDBG funds continue to address the infrastructure needs of the targeted neighborhoods, including, but not limited to, street repaving, installation of sidewalks, stormwater management facilities, analysis of providing a central sewer system, and street lighting.

The County continues to partner directly with several Entitlement Cities to address their geographic needs as identified by their individual communities. These Cities are New Port Richey, Port Richey, San Antonio, and St. Leo. The City of New Port Richey has opted out of the City Fair Share Allocation beginning with Program Year 2019.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Federal dollars were used along with State funds to further the jurisdiction's efforts in assisting citizens with down payment assistance, owner occupied rehabilitation, public services activities, rapid rehousing and homeless prevention, and new single family construction. Without the use of both Federal and State funding, the County would not be able to maintain a level of services capable of meeting the demands of its citizens.

| <b>Fiscal Year Summary – HOME Match</b>  |              |
|--|--------------|
| 1. Excess match from prior Federal fiscal year                                 | \$227,353.60 |
| 2. Match contributed during current Federal fiscal year                        | \$358,076.53 |
| 3. Total match available for current Federal fiscal year (Line 1 plus Line 2)  | \$585,430.13 |
| 4. Match liability for current Federal fiscal year                             | \$296,048.25 |
| 5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4) | \$289,381.88 |

**Table 5 – Fiscal Year Summary - HOME Match Report**

| Match Contribution for the Federal Fiscal Year |                      |                            |                               |                              |                         |   |                |                     |
|--|----------------------|----------------------------|-------------------------------|------------------------------|-------------------------|---|----------------|---------------------|
| Project No. or Other ID                        | Date of Contribution | Cash (non-Federal sources) | Foregone Taxes, Fees, Charges | Appraised Land/Real Property | Required Infrastructure | Site Preparation, Construction Materials, Donated labor | Bond Financing | Total Match         |
| 1461   | 11/1/2018            |                            | \$327.74                      |                              |                         |   |                | \$327.74            |
| 1461   | 11/7/2018            |                            | \$5,146.57                    |                              |                         | \$23,196.00   |                | \$28,342.57         |
| 1461   | 11/15/2018           |                            | \$200.00                      |                              |                         |   |                | \$200.00            |
| 1461   | 12/1/2018            |                            |                               |                              |                         | \$118,153.12  |                | \$118,153.12        |
| 1461   | 1/18/2019            |                            | \$600.00                      |                              |                         |   |                | \$600.00            |
| 1461   | 2/22/2019            |                            | \$600.00                      |                              |                         |   |                | \$600.00            |
| 1461   | 3/21/2019            |                            | \$325.00                      |                              |                         |   |                | \$325.00            |
| 1461   | 4/22/2019            |                            |                               |                              | \$600.00                |   |                | \$600.00            |
| 1461   | 6/1/2019             |                            |                               |                              |                         | \$191,768.33  |                | \$0.00              |
| 1461   | 6/6/2019             |                            |                               |                              | \$8,008.67              |   |                | \$8,008.67          |
| 1461   | 6/20/2019            |                            |                               |                              | \$600.00                |   |                | \$600.00            |
| 1461   | 6/25/2019            |                            |                               |                              |                         | \$678.54  |                | \$678.54            |
| 1461   | 6/26/2019            |                            |                               |                              | \$1,658.03              | \$240.00  |                | \$1,898.03          |
| 1461   | 7/12/2019            |                            |                               |                              | \$354.00                |   |                | \$354.00            |
| 1461   | 7/26/2019            |                            |                               |                              | \$600.00                |   |                | \$600.00            |
| 1461   | 7/31/2019            |                            | \$488.00                      |                              |                         |   |                | \$488.00            |
| 1461   | 8/7/2019             |                            | \$4,178.53                    |                              |                         |   |                | \$4,178.53          |
| <b>Total</b>                                   |                      | <b>\$0.00</b>              | <b>\$11,865.84</b>            | <b>\$0.00</b>                | <b>\$11,820.70</b>      | <b>\$334,389.99</b>                                     | <b>\$0.00</b>  | <b>\$358,076.53</b> |

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

| Program Income – Enter the program amounts for the reporting period |   |   |                          |  |
|---|---|---|--------------------------|--|
| Balance on hand at beginning of reporting period                    | Amount received during reporting period | Total amount expended during reporting period | Amount expended for TBRA | Balance on hand at end of reporting period |
| \$  | \$                                      | \$  | \$                       | \$   |
| 315,373   | 902,943.96                              | 1,273,677.90                                  | 0                        |  |

Table 7 – Program Income

| <b>Minority Business Enterprises and Women Business Enterprises</b> – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period |       |                                   |                           |                    |          |                    |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|   | Total | Minority Business Enterprises     |                           |                    |          | White Non-Hispanic |
|   |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| <b>Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| <b>Sub-Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
|   | Total | Women Business Enterprises        | Male                      |                    |          |                    |
| <b>Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  | 0     | 0                                 | 0                         |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         |                    |          |                    |
| <b>Sub-Contracts</b>  |       |                                   |                           |                    |          |                    |
| Number  | 0     | 0                                 | 0                         |                    |          |                    |
| Dollar Amount   | 0     | 0                                 | 0                         |                    |          |                    |

**Table 8 - Minority Business and Women Business Enterprises**

| <b>Minority Owners of Rental Property</b> – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted |       |                                   |                           |                    |          |                    |
|--|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
|  | Total | Minority Property Owners          |                           |                    |          | White Non-Hispanic |
|  |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number   | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Dollar Amount  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 9 – Minority Owners of Rental Property**

| <b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition |  |  |
|--|--|--|
| Parcels Acquired   |  |  |
| Businesses Displaced   |  |  |

| Nonprofit Organizations Displaced               |       |                                   |                           |                    |          |                    |
|---|-------|-----------------------------------|---------------------------|--------------------|----------|--------------------|
| Households Temporarily Relocated, not Displaced |       |                                   |                           |                    |          |                    |
| Households Displaced                            | Total | Minority Property Enterprises     |                           |                    |          | White Non-Hispanic |
|   |       | Alaskan Native or American Indian | Asian or Pacific Islander | Black Non-Hispanic | Hispanic |                    |
| Number  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |
| Cost  | 0     | 0                                 | 0                         | 0                  | 0        | 0                  |

**Table 10 – Relocation and Real Property Acquisition**

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## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

|  | One-Year Goal | Actual     |
|--|---------------|------------|
| Number of Homeless households to be provided affordable housing units      | 358           | 190        |
| Number of Non-Homeless households to be provided affordable housing units  | 250           | 7          |
| Number of Special-Needs households to be provided affordable housing units | 25            | 272        |
| <b>Total</b>   | <b>633</b>    | <b>469</b> |

Table 11 – Number of Households

|  | One-Year Goal | Actual   |
|--|---------------|----------|
| Number of households supported through Rental Assistance             | 71            | 0        |
| Number of households supported through The Production of New Units   | 53            | 0        |
| Number of households supported through Rehab of Existing Units       | 157           | 0        |
| Number of households supported through Acquisition of Existing Units | 100           | 0        |
| <b>Total</b>   | <b>381</b>    | <b>0</b> |

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

Pasco County has historically relied on SHIP funds for funding robust Down Payment Assistance and Homeowner Rehabilitation programs and CDBG or HOME funds were not allocated to either of these programs during the annual allocation process for CDBG and HOME funds. For the second consecutive year, Pasco County's allocation of SHIP dollars was greatly reduced. Funding in 2016 exceeded \$2.3M; recent allocations have been reduced to slightly over \$700,000. Additional challenges include an increase in construction costs and the fact that there are not enough affordable units on the market, in a

non-repetitive flood area, that meet housing quality standards, the purchase and rehab of existing units has begun to slow down. The down payment assistance program has been suspended on a temporary basis and there is a waiting list and prioritization process for applicants requesting homeowner occupied rehabilitation assistance. The reduction of services is directly attributable to the reduction of SHIP funding experienced by Pasco County. It is anticipated that both CDBG and HOME funds will be allocated to both of these programs in the next funding cycle to bridge this gap.

**Discuss how these outcomes will impact future annual action plans.**

The County recently submitted a Five Year Consolidated Plan with updated goals and outcomes to reflect our most current needs. In Pasco County, our affordable housing programs include both rental or owner-occupied programs. Through a continuum of housing options, the County supports housing those who are homeless or at risk of becoming homeless, creates and maintains rental housing for our extremely low income housing, provides down payment assistance for those seeking to become homeowners in our County, and assists current homeowners with rehabilitation or access modifications so our citizens can remain housed

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

| <b>Number of Households Served</b> | <b>CDBG Actual</b> | <b>HOME Actual</b> |
|------------------------------------|--------------------|--------------------|
| Extremely Low-income               | 5                  | 0                  |
| Low-income                         | 4                  | 0                  |
| Moderate-income                    | 9                  | 1                  |
| <b>Total</b>                       | <b>18</b>          | <b>1</b>           |

**Table 13 – Number of Households Served**

**Narrative Information**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The Pasco County Continuum of Care (CoC) delivers housing and services to our Pasco County homeless residents through a myriad of nonprofit providers, government agencies, faith-based organizations, housing developers, and the Pasco County Housing Authority.

The jurisdiction has a number of outreach programs to connect to homeless persons, especially unsheltered persons, which is especially critical in Pasco County as the number of unsheltered person's represents 90% of our homeless population. Outreach programs include visiting encampments, soup kitchens/meal provision, case management for services, and day time shelters.

The CoC's street outreach is throughout the entirety of Pasco County which comprises the entire CoC's geographic area. This past year, agencies served over 200 people with emergency shelter, street outreach, or safe haven using funds made available through the CoC. The services under outreach included funds for transportation, showers, camping gear, food, and motel vouchers for families. Agencies that are members of the CoC perform street outreach and engagement on clients on a daily basis. All individuals go through an intake. Those interested in housing are assessed. The CoC is working towards standard operating procedures on how street outreach and engagement can be conducted throughout the CoC. When outreach teams find an encampment, the same steps are taken as if the client had walked into the agency's office. The CoC developed a Comprehensive Plan to address homelessness and is adopting and is formalizing a housing crisis response system to more effectively address crises intervention, housing and support, with an emphasis on stabilization through successful exits.

The County is moving towards Coordinated Entry. The Lead Agency for our Continuum of Care, The Coalition for the Homeless of Pasco County, Inc. is responsible for the system-wide implementation of Coordinated Entry and has chosen to utilize the Vulnerability Index – Service Prioritization Decision Assistance Tool (VI-SPDAT) as the primary triage tool. The assessment tool is being developed and will include the acuity score derived through the VI-SPDAT plus other priorities that the CoC has established. By utilizing a consistent assessment tool and providing training to the assessors, a vulnerability score will be determined for each person/household being assessed. Coordinated Entry will seek to rehouse the individuals/households with the highest vulnerability score first (thereby housing those with the highest needs). Case management, along with housing services, will be offered to the individual/household. The assessment of individual needs beyond housing will be done by case management, after housing is first provided.



## **Addressing the emergency shelter and transitional housing needs of homeless persons**

Pasco County continues to work to address shelter needs of homeless persons. At this time, the shelters within the county would best be described as “high barrier” and housing about 5% of our homeless population. According to our most recent Housing Inventory Chart, the County has a total of 172 emergency shelter beds and 130 Transitional Housing Beds. This inventory meets only a fraction of the current need. The County had begun looking into the feasibility of creating a low barrier shelter for unaccompanied adults, but ran into significant NIMBY (Not In My Back Yard) issues with neighbors and local businesses. While this project continues to move forward with obtaining a conditional use for the project on the site originally identified, the scope of the project has now become families. To immediately address the needs of unsheltered individuals and households, a significant portion of the Coalition’s ESG allocation will be used for Hotel/motel vouchers so that an individual/household can be immediately sheltered while seeking permanent housing options.

All of the programs funded through the Coalition’s Emergency Solutions Grant Program will work in conjunction with coordinated entry and are required to enter data and services provided into the Homeless Management Information System (HMIS). In addition, coordination between the Coalition and the County ensures that funded services countywide are implemented to meet the needs of the community and to prevent duplication of services. Permanent Supported Housing (PSH) has been identified as a need within the community and agencies are being made aware that applications for PSH will be accepted during the grant kick off in March 2020.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

It was anticipated that during Program Year 2018-2019, forty-one (41) individuals would be assisted with Homeless Prevention – 7 individuals received Homeless Prevention services through ESG; it was anticipated that 25 households would be assisted with Rapid Rehousing – a total of 140 households were assisted through ESG (140 individuals, 26 minor children). It is important to note that the provider of homeless prevention services within Pasco County also provides similar assistance with SHIP funding. SHIP funding is used to bridge a gap in services when a household income exceeds the income guidelines for ESG Homeless Prevention. ESG funds were able to assist Pasco County residents in maintaining stable housed by providing several months of rental assistance, on a case by case basis, after a household has experienced a sudden and significant loss of income. In addition, ESG funds were able to assist Pasco County residents in obtaining permanent and stable housing by providing funds

necessary to obtain housing (ex. – first, last and security deposits for housing and utilities) and providing housing stability case management. Assistance is provided on a case by case basis.

Additionally, many individuals were served with rental assistance, utility assistance, building inspections, case management, rental deposits to help keep people housed or to rapidly rehouse them.

For those exiting institutions, Pasco County sees a significant number of individuals exiting the criminal justice system. Of the 700+ exiting institutional settings, 90% were exiting the prison system. A significant focus of this year's CDBG allocation was awarded to agencies that work with individuals exiting a system of care, or providing diversion from a system of care. For example, ACE Opportunities works to divert homeless individuals from the criminal justice system, or admits these individuals without housing from the criminal justice system. By providing services and housing stability case management to these individuals, they were able to successfully rapidly rehouse 140 individuals, many of whom were able to reunify with their children who were involved in the foster care system.

All of the programs funded through the Emergency Solutions Grant Program will work in conjunction with coordinated entry and are required to enter data and services provided into the Homeless Management Information System (HMIS). SHIP activities are also entered into the HMIS system to ensure documentation of all homeless services provided within Pasco County. Future use of SHIP funding for rapid rehousing and homeless prevention services will be aligned with the requirements of ESG funds requirements, including Coordinated Entry and assessment.

Pasco County was a funding contributor to the Youth and Families Speer Village project. Over the course of this past year, 6 units of affordable housing were constructed and made available to youth aging out of the foster care system. This project is being constructed in phases. Phase 2 will consist of additional affordable units for youth aging out of foster care or adults with a developmental disability. Two different agencies have two different projects in the planning/development stage which will bring 154 units of affordable housing into Pasco County. All of these developments will include support services to ensure the needs of residents are identified and met.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

Our Continuum of Care (CoC) has implemented policies to assist homeless families who qualify for Rapid Rehousing, be rehoused within 30 days. Once a family is assessed for RRH assistance, the CoC finds ways through funding streams to house the family in Bridge Housing at hotels or motels. Families can be

placed into a home within 24-hours if the family is document-ready and has located a habitable site. It may take several weeks for the family to move forward with the above on their own, so a strategy was implemented of targeted case management for families when they begin the application process. Their documentation is compiled and they get assistance in searching for a rental that meets the family's needs in their current community when possible to keep the children in the same schools. Students unable to remain in the schools of origin are linked with the Families in Transition team through the Pasco County School Board and transportation to the school of origin is often arranged. Individuals and households are assisted with obtaining mainstream benefits and employments to increase the family's income so they can pay remain stably housed.

The primary service-provider for youth experiencing homelessness within the Pasco County CoC is the organization, Youth and Family Alternatives (YFA). YFA provides assistance to unaccompanied youth and youth parenting households. YFA is a collaborative partner with the CoC. The CoC and Pasco County are supporting a project by YFA concerning affordable housing for the developmentally disabled and children aging out of foster care. The project will began in the fourth quarter of 2018 with six units for eight individuals. The CoC is a member of the Runaway/Homeless Youth (RHY) taskforce. The CoC is currently developing a Comprehensive Plan to address homelessness and adopting and formalizing a housing crisis system to more effectively address crisis intervention, housing and support, with an emphasis on stabilization through successful exits.

Homeless veterans receive priority in our Continuum of Care. Upon a client walking through any agency's doors within the CoC, one of the first questions that is asked is "do you have military experience?" or "are you a veteran?" Regardless of the answer, that client can receive assistance from that provider but if the answer to the questions is an affirmative, that client can be directed towards more programs from the agencies that can assist with HUD-VASH, SSVF, or GPD. If the client is not a veteran, he or she still receives the supportive services that he or she could be entitled. Once a veteran is identified and assessed, he or she is placed on the Veteran By Name List through Coordinated Entry.

Pasco County is also a participant in a Florida Medicaid Temporary Housing Assistance Pilot. This pilot program is designed to assist individuals age 21 and older with a serious mental illness, substance abuse disorder, or cooccurring disorders who are homeless or at risk of homelessness due to their disability and will provide targeted and intensive case management to their clients with the intention of providing bridge services between housing and medical care through case management for their members.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The Pasco County Housing Authority (PCHA) administers USDA, Public Housing, Affordable Housing, and Section 8 Housing Choice Vouchers. The PCHA is a nonprofit organization with a Board appointed by the Governor of Florida, consisting of five members. One of the members must be a tenant residing in one of the housing communities or a Section 8 Housing Choice Voucher tenant. The Board appoints the Executive Director to administer the day-to-day management of the PCHA. The mission of the PCHA is to provide low-income families, elderly, and disabled people with safe, decent, and affordable housing as they strive to achieve self-sufficiency and improve the quality of their lives. The PCHA has over 2000 units under its management in its various housing programs. They operate 11 public housing sites with a total of 392 units. In addition, PCHA manages the Section 8 Housing Choice Voucher Program, HOPWA (Housing Opportunities for Persons with Aids) Rental Assistance Program (30 vouchers), HUD-VASH (Veterans Affairs Supportive Housing Program (144 vouchers), Shelter Plus Care (SPC 10 vouchers) Rental Assistance Program, Homeless Housing Assistance Program (25 vouchers), and the Youth & Family Alternatives Housing Program (YFA 15 vouchers). PCHA has recently been awarded 45 additional vouchers for the Mainstream Section 811 Non-Elderly Disabled Voucher Program.

Pasco County continues to work very closely with PCHA in creating affordable rental housing for households with very low income. In addition, PCHA has pledged support, to include setting aside housing vouchers for individuals leaving the Family Services Center. Twenty-five vouchers have been set aside for homeless families, 50 vouchers are set aside for individuals who are homeless with a mental health diagnosis, and 20 vouchers have been set aside for first time homeownership. Pasco County Housing Authority administers a Family Self-Sufficiency (FSS) Program which enables families receiving public assistance, to obtain education and employment which may help move them from “Welfare to Work”, with the help of housing assistance. Families receiving housing assistance are eligible to participate in the FSS Program and can successfully graduate with earned escrow dollars to help them purchase their own home. Currently there are 135 families in Pasco County enrolled in the FSS Program and participating in workshops ranging from budgeting, understanding your credit, personal development, financial literacy, and homeownership. Pasco County Housing Authority has just obtained property in West Pasco to develop a veterans site which they hope to break ground within the next few months. PCHA is also considered a Pilot Community for HUD’s Connect Home USA program, which will allow us to bridge the digital divide within our housing communities and allow digital inclusion programming to be introduced to families receiving housing assistance from Pasco County Housing Authority.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Pasco County Housing Authority administers a Family Self-Sufficiency (FSS) Program which enables families receiving public assistance, to obtain education and employment which may help move them

from “Welfare to Work”, with the help of housing assistance. Families receiving housing assistance are eligible to participate in the FSS Program and can successfully graduate with earned escrow dollars to help them purchase their own home. Currently there are 135 families in Pasco County enrolled in the FSS Program and participating in workshops ranging from budgeting, understanding your credit, personal development, financial literacy, and homeownership.

Through the continued support of the Officer Friendly Program and the Lacochee-Trilby-Trilacochee Steering Committee, many efforts have been made to incorporate the residents living in the Public Housing communities in Lacochee into the community fabric. One of the most prominent ways to integrate the public housing residents is through bilingual communication in both English and Spanish, and reaching out to prominent public housing residents to become members of the Lacochee-Trilby-Trilacochee Steering Committee leadership team. The Pasco County Sheriff’s Office has a substation for the Officer Friendly Program in the Lacochee Community Center, which was constructed in part with CDBG funds. Many of the residents have been encouraged to participate in the outreach campaigns completed by the County.

#### **Actions taken to provide assistance to troubled PHAs**

The PCHA is not designated as “troubled.”

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## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The State of Florida requires that an Affordable Housing Advisory Committee be convened to address actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. Pasco County utilizes this committee to assist with vetting potential projects for awarding both Federal and State funding.

The BCC appoints the AHAC members to participate on the AHAC to review the established policies and procedures, ordinances, land development regulations, and the adopted local government comprehensive plan, and make recommendations of possible strategies for affordable housing. Strategies adopted by the BCC include expedited permitting of affordable housing projects and ongoing review of policies, procedures, ordinances, regulations, or plan provisions that increase the cost of affordable housing. The County has established a Mobility Fee Schedule that provides a reduced rate for projects that qualify as Affordable Housing. Through the Homebuyer Assistance Program (HAP), houses built under 1,500 square feet and are purchased by a household under 80% of the median income receives a significantly lower transportation/mobility impact fee. Payment of that fee is placed as a mortgage on the house, only due when the house is sold, and only repayable if the new buyer is above 80% of the median income. All applicants must receive approval from both the Community Development Department and Central Permitting. There is no cost burden to the homebuyer under these circumstances. The AHAC continues to recommend that the permitting process and land development regulations, including density bonuses be examined to reduce regulatory barriers, including a mandatory provision of expedited review of affordable housing projects. This past year, an affordable housing subcommittee of the CoC met with County officials drafting changes to the Land Development Code. Parking requirements, set back and impact fee deferrals were discussed.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The Community Development Department continues to network with the municipalities, citizens, faith-based organizations, and not-for-profit agencies, to discuss unmet needs and how we can build on our existing resources to better provide the needed services. Underserved population needs are being addressed with CDBG, ESG, HOME, NSP, SHIP, and outside agency funds that are provided to the United Way for agency projects. The Pasco County Continuum of Care (CoC) is coordinating federal and state funding for agencies serving our community's homeless neighbors. Prioritizing the most vulnerable with a Housing First model are key principles guiding funding decisions.

Community Development offered a survey to the residents of Pasco County during this past year. This survey helped identify what the residents felt were the biggest needs within their community. The top 4 needs identified were related to homelessness and homeless services. In addition, over 65% of the respondents indicated there was a high need for substance abuse services throughout the county. The results of this survey were shared with the Board of County Commissioners and also with the review committee as grant funding decisions were made for Program Year 2019. We will continue to offer a survey to the community in upcoming years to ensure that the needs of the community are addressed.

### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

All housing proposed for rehabilitation with Federal or State funds built before 1978 is first screened by the year built to determine possible lead paint hazard. A risk assessment is performed by a certified lead based paint housing specialist.

If the house has lead-based paint, abatement of lead-based paint surfaces or fixtures, and the removal or covering of lead-contaminated soil procedures include, but are not limited to, removal of lead-based paint and lead-contaminated dust, the permanent containment or encapsulation of lead-based paint, the replacement of lead-based paint surfaces or fixtures, and the removal or covering of lead-contaminated soil. Lead-based paint abatement can be including in our Owner Occupied Rehabilitation activities.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

Poverty is a regional, national and often generational issue and there are many factors that contribute to poverty that are beyond local control. According to the 2018 American Community Survey, 12.7% of the households or families in Pasco County fall below the poverty level. 29.7% of this population are unemployed and 24.3% do not have high school diplomas. Female head of households falling below the poverty level are unemployed at an overwhelming 41.1%.

It is important to know what the population in Pasco County that is below the poverty level looks like so services and partnership opportunities can be geared towards reducing poverty where it most exists. Pasco County, through its public school system, offers a variety of opportunities for vocational classes and dual enrollment and advanced placement opportunities. Dual enrollment and advanced placement are opportunities for students to receive college credits during their high school tenure, making it possible to receive a 2- or 4-year college diploma with less expenses. Vocational classes provide the student an opportunity to graduate with a certification – for example, a high school that offers the Academy of Medical Arts program will provide opportunity for the student to graduate with their Certified Nursing Assistant (CNA) certification – providing that student certification in a field with both employment and advancement opportunities. Other options include becoming a certified veterinarian technician, food service worker and first responder. Adult vocational training through the public school system offers customized classes for special trades. All of these programs are intended to help high

school students complete their education as a means out of poverty. The graduation rate in Pasco County has increased 5.3% from 2016-2017 to 2017-2018. Students are taking advantage of these opportunities.

Other partners provide opportunities for individuals to increase their skills for higher paying positions. The Pasco Hernando Jobs and Educational Partnership offers, through the Job Training Participation Act (JTPA), job training for many unskilled workers. CDBG funds Connections Job Development Corp. to assist with job applications and placement. The Lacoochee Neighborhood has a community center that provides adult training and education programs. Amskills offers manufacturing training and apprenticeships through Marchman Technical College. This program is designed to provide hands-on training to prepare for real world manufacturing jobs along multiple career tracks.

In addition to encouraging educational, vocational and work opportunities to increase income and employability, Pasco County Community Development operates extensive affordable housing and homeownership programs to both stabilize housing costs and develop a means to achieve equity. Homeownership is one of the most significant pathways out of poverty.

Pasco County Government leads as an example by providing livable wage jobs to its employees. It is hoped that other employers will follow this lead. Pasco County has also initiated plans to work with non-violent offenders in the criminal justice system. A coordinated effort between the County and Career Source will allow an inmate to work within County departments and obtain employment skills with the goal of becoming employed by Pasco County after they are released from jail, or to be able to find a job using the skillset learned during this program.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Community Development continues to meet and to communicate with all the municipalities, citizens, not-for-profit agencies, for-profit organizations and government offices on residents' needs and how to meet these needs by holding public meetings to discuss funding and housing programs. Community Development services as the liaison of information on housing issues, social services, other resources and other services which the public and private sector need. Coordination between the community, not-for-profit agencies and for-profit agencies is enhanced because of the following activities undertaken by Community Development:

- Community Development staff serve on the application review committees for the United Way
- Community Development Director is the Chair of the Continuum of Care. This committee makes recommendations for grant selection and funding of agencies

Additionally, Community Development participates in the process of making funding recommendations for HOPWA (through the City of Tampa), and sits on the Technical Advisory Board of the Pasco Hernando State College. Community Development attends a myriad of community meetings designed to identify and marry resources with needs.

The Continuum of Care (CoC) has revised its governance structure. The CoC has created a number of standing committees to increase its institutional structure and improve efforts of coordination and collaboration among community partners. The most active subcommittees include Coordinated Entry



and Outreach. Both groups are working towards a systematic approach to ending homelessness.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Coordination between public and private housing and social service agencies continues to be enhanced. The Family Services Center is anticipated to bring many of the service agencies together for the benefit of the residents of the Family Services Center. It is anticipated that this interagency coordination will assist many residents of Pasco County, not just the residents of the Family Services Center. All of these service provider agencies have volunteered services to ensure the success of the families that are residing in the Family Services Center. Housing vouchers have been dedicated to the households leaving this center.

A small agency within the community brought many providers together and has established a Resource Center in the middle of the county, and in an area of significant need. This Resource Center provides office space for providers within the community to meet with clients and offers services to them in an area located in close proximity to where they live. These services include a hot meal, laundry and providing a mailing address for homeless individuals. The Community Development Department is an active participant in the grant review/recommendation processes for the City of Tampa, the Coalition for the Homeless of Pasco County and the United Way in an effort to recommend funding to bridge service gaps within the community. In addition, a representative from Community Development sits on the Human Services Advisory Board through the Pasco-Hernando State College. The Community Development Department actively serves as a liaison for many of these projects and continues to promote activism in the community through attendance at community meetings, recommending public involvement measures, and working closely with all service providers. It is anticipated that coordinated efforts will continue to increase as Coordinated Entry is implemented within the community, and all Subrecipients of ESG funds are required to participate in Coordinated Entry and HMIS.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Many of the impediments identified in the Analysis for Impediments focus on the effects that an aging housing stock may have on seniors and households with low and very low incomes. The population in Pasco County is growing rapidly and the percentage of owner-occupied units is decreasing. It is estimated that 34% of all housing units in Pasco County were built prior to 1980 and the age of these units may contribute to a housing stock that is deteriorating, dilapidated or substandard. The US Census Bureau has estimated that approximately 24 % of housing units within Pasco County are mobile homes. Mobile homes have a higher incidence of sub-standard housing because they tend to deteriorate at a faster rate than traditional housing. Pasco County has seen a recent boom in rental unit construction. New units within the county are not affordable to households with incomes that are less than 50% of the area median income, and are barely affordable for households with an income that is less than 80% of the area median income. Additionally, Pasco County has limited East-West Corridors, increasing the

amount of rent a unit close in proximity to a transportation corridor can fetch.

The County continues to operate its Owner Occupied Rehabilitation program and offers accessibility modifications for residents who are income eligible and need appropriate modifications to remain safely in their homes. Given the reduction in SHIP funding that Pasco County has experienced over the previous two years, applicants are prioritized to assist those with the greatest needs first and it remains a goal of Pasco County Community Development to help households remain in their homes.

The SHIP funds require that the County Commissioners consider the impact of regulations, policies and proposed procedures on the cost of affordable housing projects. The current LHAP proposes waiver of impact fees for affordable housing units, assistance to not-for-profit organizations, increasing density levels, reservation of infrastructure capacities and modifications to parking, and setback and street requirements in order to create more affordable housing units.

Pasco County Transportation has recently increased its routes. With the additional bus routes comes increased ability for residents to make housing choices based upon needs and preferences.

Pasco County will continue to maintain a non-discriminatory environment of acceptance and respect for cultural differences in order that all households can make their housing choices based upon their personal needs and preferences.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

County staff evaluate awarded projects to determine the level of risk. For example, if a community partner has never worked with the County, they will receive onsite monitoring during the first quarter of the contract term. Partners who are familiar with the County's expectations will be monitored using desk reviews and onsite monitoring as required will be conducted. All partners will receive technical assistance prior to executing their agreement and as needed during the agreement term. The County will educate all community partners to ensure that minority outreach is conducted and that cross-cutting requirements are met.

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The public notice for the CAPER was advertised in the newspaper, posted at the West Pasco Government Center and Dade City Courthouse in East Pasco, and was made available on the County website from December 13 through December 27. No comments were received from the public during this comment period.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

There were no changes to program objectives.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

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## **CR-50 - HOME 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Per the regulation found at §92.504(d), Pasco County makes every effort to ensure that projects are monitored during their affordability period. Onsite inspections occur within 12 months of completion and once every 3 years thereafter during the period of affordability to verify that the units meet Minimum Housing Quality Standards. A file review is also conducted to ensure that the property owner or management entity is recertifying all tenants annually.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The Pasco County Community Development Department puts forth great effort to conduct outreach to minority and special needs groups. This is done by way of advertising available programs and homes on the Pasco County Community Development Department's website, sending emails and asking that flyers be posted by internal departments and community partners who may serve minorities and special needs citizens. All ads and flyers clearly outline the programs offered and may also be translated into various languages based on minority groups in Pasco County.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

During the most recent complete program year, the County received \$1,113,68.65 in HOME program income and expended \$27,640.20 in HOME program income.

### **Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

# CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

## For Paperwork Reduction Act

### 1. Recipient Information—All Recipients Complete

#### Basic Grant Information

|   |              |
|---|--------------|
| Recipient Name  | PASCO COUNTY |
| Organizational DUNS Number  | 069677953    |
| EIN/TIN Number  | 596000793    |
| Identify the Field Office   | JACKSONVILLE |
| Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance |              |

#### ESG Contact Name

|             |          |
|-------------|----------|
| Prefix      | Ms       |
| First Name  | Marcy    |
| Middle Name | A        |
| Last Name   | Esbjerg  |
| Suffix      | 0        |
| Title       | Director |

#### ESG Contact Address

|                  |                             |
|------------------|-----------------------------|
| Street Address 1 | 8610 Galen Wilson Boulevard |
| Street Address 2 |                             |
| City             | Port Richey                 |
| State            | FL                          |
| ZIP Code         | 34668                       |
| Phone Number     | 7278343447                  |
| Extension        | 0                           |
| Fax Number       | 0                           |
| Email Address    | mesbjerg@pascocountyfl.net  |

#### ESG Secondary Contact

|               |  |
|---------------|--|
| Prefix        | Mrs                                      |
| First Name    | Hilary                                   |
| Last Name     | Bruno                                    |
| Suffix        | 0  |
| Title         | Assistant Director Community Development |
| Phone Number  | 7278343447                               |
| Extension     | 0  |
| Email Address | hbruno@pascocountyfl.net                 |

## 2. Reporting Period—All Recipients Complete

|                         |            |
|-------------------------|------------|
| Program Year Start Date | 10/01/2018 |
| Program Year End Date   | 09/30/2019 |

### 3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name  
City  
State  
Zip Code  
DUNS Number  
Is subrecipient a victim services provider  
Subrecipient Organization Type  
ESG Subgrant or Contract Award Amount

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## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

| Number of Persons in Households | Total    |
|---------------------------------|----------|
| Adults                          | 1        |
| Children                        | 0        |
| Don't Know/Refused/Other        | 6        |
| Missing Information             | 0        |
| <b>Total</b>                    | <b>7</b> |

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

| Number of Persons in Households | Total      |
|---------------------------------|------------|
| Adults                          | 164        |
| Children                        | 23         |
| Don't Know/Refused/Other        | 3          |
| Missing Information             | 0          |
| <b>Total</b>                    | <b>190</b> |

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

| Number of Persons in Households | Total      |
|---------------------------------|------------|
| Adults                          | 335        |
| Children                        | 1587       |
| Don't Know/Refused/Other        | 6          |
| Missing Information             | 0          |
| <b>Total</b>                    | <b>498</b> |

Table 18 – Shelter Information



#### 4d. Street Outreach

| Number of Persons in Households | Total    |
|---------------------------------|----------|
| Adults                          | 0        |
| Children                        | 0        |
| Don't Know/Refused/Other        | 0        |
| Missing Information             | 0        |
| <b>Total</b>                    | <b>0</b> |

Table 19 – Household Information for Street Outreach

#### 4e. Totals for all Persons Served with ESG

| Number of Persons in Households | Total      |
|---------------------------------|------------|
| Adults                          | 500        |
| Children                        | 180        |
| Don't Know/Refused/Other        | 15         |
| Missing Information             | 0          |
| <b>Total</b>                    | <b>695</b> |

Table 20 – Household Information for Persons Served with ESG

#### 5. Gender—Complete for All Activities

|                          | Total      |
|--------------------------|------------|
| Male                     | 161        |
| Female                   | 505        |
| Transgender              | 0          |
| Don't Know/Refused/Other | 14         |
| Missing Information      | 15         |
| <b>Total</b>             | <b>695</b> |

Table 21 – Gender Information

## 6. Age—Complete for All Activities

|                          | <b>Total</b> |
|--------------------------|--------------|
| Under 18                 | 170          |
| 18-24                    | 72           |
| 25 and over              | 453          |
| Don't Know/Refused/Other | 0            |
| Missing Information      | 0            |
| <b>Total</b>             | <b>695</b>   |

Table 22 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

| <b>Subpopulation</b>              | <b>Total</b> | <b>Total Persons Served – Prevention</b> | <b>Total Persons Served – RRH</b> | <b>Total Persons Served in Emergency Shelters</b> |
|-----------------------------------|--------------|--|-----------------------------------|---|
| Veterans                          | 28           | 0  | 26                                | 2   |
| Victims of Domestic Violence      | 408          | 0  | 4                                 | 404   |
| Elderly                           | 9            | 0  | 3                                 | 6   |
| HIV/AIDS                          | 4            | 0  | 1                                 | 3   |
| Chronically Homeless              | 21           | 0  | 20                                | 1   |
| <b>Persons with Disabilities:</b> |              |  |                                   |   |
| Severely Mentally Ill             | 146          | 0  | 67                                | 79  |
| Chronic Substance Abuse           | 135          | 0  | 130                               | 5   |
| Other Disability                  | 83           | 0  | 21                                | 62  |
| Total (unduplicated if possible)  | 834          | 0  | 272                               | 562   |

Table 23 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

|   |   |
|---|---|
| Number of New Units – Rehabbed          | 0 |
| Number of New Units – Conversion        | 0 |
| Total Number of bed - nighths available |   |
| Total Number of bed - nighths provided  |   |
| Capacity Utilization                    |   |

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

DRAFT

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

|   | Dollar Amount of Expenditures in Program Year |               |      |
|---|---|---------------|------|
|   | 2016  | 2017          | 2018 |
| Expenditures for Rental Assistance  | 26,369  | 11,184        | 0    |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0   | 0             | 0    |
| Expenditures for Housing Relocation & Stabilization Services - Services               | 0   | 0             | 0    |
| Expenditures for Homeless Prevention under Emergency Shelter Grants Program           | 0   | 0             | 0    |
| <b>Subtotal Homelessness Prevention</b>   | <b>26,369</b>                                 | <b>11,184</b> | 0    |

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

|   | Dollar Amount of Expenditures in Program Year |               |        |
|---|---|---------------|--------|
|   | 2016  | 2017          | 2018   |
| Expenditures for Rental Assistance  | 35,104  | 24,123        | 31,650 |
| Expenditures for Housing Relocation and Stabilization Services - Financial Assistance | 0   | 0             | 0      |
| Expenditures for Housing Relocation & Stabilization Services - Services               | 0   | 0             | 0      |
| Expenditures for Homeless Assistance under Emergency Shelter Grants Program           | 0   | 0             | 0      |
| <b>Subtotal Rapid Re-Housing</b>  | <b>35,104</b>                                 | <b>24,123</b> | 31,650 |

Table 26 – ESG Expenditures for Rapid Re-Housing

### 11c. ESG Expenditures for Emergency Shelter

|                    | Dollar Amount of Expenditures in Program Year |               |               |
|--------------------|---|---------------|---------------|
|                    | 2016  | 2017          | 2018          |
| Essential Services | 0   | 0             | 0             |
| Operations         | 82,763  | 45,000        | 57,281        |
| Renovation         | 0   | 0             | 0             |
| Major Rehab        | 0   | 0             | 0             |
| Conversion         | 0   | 0             | 0             |
| <b>Subtotal</b>    | <b>82,763</b>                                 | <b>45,000</b> | <b>57,281</b> |

Table 27 – ESG Expenditures for Emergency Shelter

### 11d. Other Grant Expenditures

|                 | Dollar Amount of Expenditures in Program Year |        |        |
|-----------------|---|--------|--------|
|                 | 2016  | 2017   | 2018   |
| Street Outreach | 36,095  | 22,097 | 0      |
| HMIS            | 55,704  | 55,000 | 80,000 |
| Administration  | 0   | 0      | 924    |

Table 28 - Other Grant Expenditures

### 11e. Total ESG Grant Funds

| Total ESG Funds Expended | 2016    | 2017    | 2018    |
|--------------------------|---------|---------|---------|
|                          | 236,035 | 157,404 | 169,855 |

Table 29 - Total ESG Funds Expended

**11f. Match Source**

|                           | <b>2016</b> | <b>2017</b> | <b>2018</b> |
|---------------------------|-------------|-------------|-------------|
| Other Non-ESG HUD Funds   |             |             |             |
| Other Federal Funds       |             |             |             |
| State Government          | 166,999     | 87,129.20   | 22,500      |
| Local Government          |             |             |             |
| Private Funds             |             |             |             |
| Other                     |             |             |             |
| Fees                      |             |             |             |
| Program Income            |             |             |             |
| <b>Total Match Amount</b> |             |             |             |

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

| <b>Total Amount of Funds Expended on ESG Activities</b> | <b>2016</b> | <b>2017</b> | <b>2018</b> |
|---|-------------|-------------|-------------|
|   | 236,035     | 157,404     | 169,855     |

**Table 31 - Total Amount of Funds Expended on ESG Activities**