

ORIGINAL

Pasco MPO														
FY 2022 (Year 2) - FUNDING SOURCE														
ALL TASKS														
Task	FHWA (PL)	FTA 5305						TD	FTA Section 5307	Total Federal	Total State	Total Local	FHWA Soft Match	TOTAL (does not include soft match)
		FY 2022-FTA		FTA										
		FTA	Soft Match	FTA	State	Local								
1.0	Program Development and General Administration	\$ 777,654	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 777,654	\$ -	\$ -	\$ 140,522	\$ 777,654
2.0	Outreach and Public Participation	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ -	\$ 10,842	\$ 60,000
3.0	Systems Performance Analysis	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ -	\$ -	\$ 2,711	\$ 15,000
4.0	Transportation Improvement Program	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ 5,421	\$ 30,000
5.0	Systems Planning	\$ 167,000	\$ 154,195	\$ 38,549	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 321,195	\$ -	\$ -	\$ 30,177	\$ 321,195
6.1	Public Transportation Planning	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 560,000	\$ 590,000	\$ -	\$ -	\$ 5,421	\$ 590,000
6.2	Transportation Disadvantaged Planning	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,175	\$ -	\$ 10,000	\$ 31,175	\$ -	\$ 1,807	\$ 41,175
7.1	Local Government Comprehensive Planning Support and Land Development Code Implementation	\$ 147,246	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147,246	\$ -	\$ -	\$ 26,607	\$ 147,246
7.2	Regional and Statewide Planning & Coordination	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ 5,421	\$ 30,000
	TOTAL	\$ 1,266,900	\$ 154,195	\$ 38,549	\$ -	\$ -	\$ -	\$ -	\$ 560,000	\$ 1,971,095	\$ 31,175	\$ -	\$ 228,929	\$ 2,012,270