

Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 402414 1 Project Description: PASCO COUNTY MPO TRANSIT PLANNING SECTION 5305*NON-SIS*								
District: 07 County: PASCO Type of Work: PTO STUDIES Project Length: .000								
Extra Description: SECTION 5305 MPO TRANSPORTATION PLANNING								
PLANNING / MANAGED BY PASCO COUNTY MPO L RTP Page:4-3								
DDR -DISTRICT DEDICATED REVENUE	202,696	0	0	0	0	0	0	202,696
DPTO -STATE - PTO	42,088	0	21,224	21,861	22,517	23,193	0	130,883
DS -STATE PRIMARY HIGHWAYS & PTO	9,132	0	0	0	0	0	0	9,132
DU -STATE PRIMARY/FEDERAL REIMB	2,191,405	154,195	169,797	174,890	180,137	185,541	0	3,066,965
LF -LOCAL FUNDS	244,777	0	21,224	21,861	22,517	23,193	0	333,572
Item 402414 1 Totals:	2,690,098	154,195	212,245	218,612	225,171	231,927	0	3,732,248
Project Total:	2,690,098	154,195	212,245	218,612	225,171	231,927	0	3,732,248
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 408319 1 Project Description: PCPT PUBLIC TRANSIT CORRIDOR PROGRAM-ROUTE 19 OPERATING*NON-SIS*								
District: 07 County: PASCO Type of Work: TRANSIT IMPROVEMENT Project Length: .000								
Extra Description: INTER-COUNTY SERVICE BETWEEN PASCO & PINELLAS ON US19								
OPERATIONS / MANAGED BY PASCO L RTP Page:4-3								
DDR -DISTRICT DEDICATED REVENUE	3,505,171	0	0	0	0	220,748	0	3,725,919
DPTO -STATE - PTO	1,688,501	286,639	250,316	258,742	266,504	0	0	2,750,702
DS -STATE PRIMARY HIGHWAYS & PTO	555,430	0	0	0	0	0	0	555,430
Item 408319 1 Totals:	5,749,102	286,639	250,316	258,742	266,504	220,748	0	7,032,051
Project Total:	5,749,102	286,639	250,316	258,742	266,504	220,748	0	7,032,051
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 422314 1 Project Description: PASCO BOARD OF COUNTY COMMISSIONERS - FTA SECTION 5311*NON-SIS*								
District: 07 County: PASCO Type of Work: CAPITAL FOR FIXED ROUTE Project Length: .000								
Extra Description: 5311 - CAPITAL EQUIPMENT FOR NON PRIORITIZED SVC								
OPERATIONS / MANAGED BY PASCO L RTP Page:4-3								
DU -STATE PRIMARY/FEDERAL REIMB	2,069,618	520,886	547,602	661,817	628,628	628,628	0	5,057,179
LF -LOCAL FUNDS	1,864,941	520,886	547,602	661,817	628,628	628,628	0	4,852,502
CAPITAL / MANAGED BY PASCO								
DU -STATE PRIMARY/FEDERAL REIMB	1,970,861	100,000	100,000	0	114,633	120,000	0	2,405,494
LF -LOCAL FUNDS	1,156,964	25,000	25,000	0	25,000	30,000	0	1,261,964
Item 422314 1 Totals:	7,062,384	1,166,772	1,220,204	1,323,634	1,396,889	1,407,256	0	13,577,139
Project Total:	7,062,384	1,166,772	1,220,204	1,323,634	1,396,889	1,407,256	0	13,577,139
Fund	<2022	2022	2023	2024	2025	2026	>2026	All Years
Item Number: 429940 1 Project Description: PASCO BOARD OF COUNTY COMMISSIONERS - TRANSIT CORRIDOR PROGRAM.*NON-SIS*								
District: 07 County: PASCO Type of Work: URBAN CORRIDOR IMPROVEMENTS Project Length: .000								
Extra Description: PASCO INTRACOUNTY SR 54 CONNECTOR (54X)								
OPERATIONS / MANAGED BY PASCO L RTP Page:4-3								
DDR -DISTRICT DEDICATED REVENUE	332,423	43,121	231,350	0	0	318,858	0	925,752
DPTO -STATE - PTO	2,283,511	229,433	54,565	294,324	303,154	0	0	3,164,987
CAPITAL / MANAGED BY PASCO								
DDR -DISTRICT DEDICATED REVENUE	1,031,546	0	0	0	0	0	0	1,031,546
Item 429940 1 Totals:	3,647,480	272,554	285,915	294,324	303,154	318,858	0	5,122,285
Project Total:	3,647,480	272,554	285,915	294,324	303,154	318,858	0	5,122,285
District 07 Totals:	185,869,979	67,090,494	82,157,137	31,248,139	28,853,889	110,385,177	265,376,995	770,981,810
Grand Total	185,869,979	67,090,494	82,157,137	31,248,139	28,853,889	110,385,177	265,376,995	770,981,810