

The purpose of the TPMCPD is to outline the minimum roles of FDOT, the MPOs, and the providers of public transportation in the MPO planning areas to ensure consistency to the maximum extent possible in satisfying the transportation performance management requirements circulated by the Federal government. The adoption of TPMCPD by the Pasco County MPO will serve as documentation of agreement by the MPO and the provider(s) of public transportation in the MPO planning area to carry out their roles and responsibilities as described in the TPMCPD.

EXECUTIVE SUMMARY

PURPOSE

The purpose of the Transportation Improvement Program (TIP) is to identify all transportation projects and programs for the five-year period between July 1, 2021 and June 30, 2026. The programs included within the Pasco County five year TIP will either be funded by the Federal Highway Administration (FHWA) under Title 23 United States Code (USC), and the Federal Transit Administration (FTA), under Title 49, USC or are of such regional significance that they will require FHWA or FTA approval. This requirement is necessary whether or not the projects are to be funded with Title 23, USC, or the FTA funds (e.g., addition of an interchange to the Interstate System). For informational purposes and air quality conformity analysis, the TIP shall identify all regionally significant transportation projects, as defined in 40 CFR 51.392, not funded with Federal funds. This Executive Summary provides the FHWA with information on the TIP development process and includes the following:

1. Depicts the MPO's priorities for the expenditure of Federal and State funds for major funding categories by State fiscal year;
2. Demonstrates that the TIP is financially feasible; and
3. Provides assurance to the FHWA that the project selection process has been carried out in accordance with Federal requirements, Subsections (h) (2) and (i) (4) of Section 134 of Title 23, USC, per the SAFETEA-LU.

Financial Plan

This TIP lists the proposed funding by fiscal year for each scheduled project. This TIP is financially constrained for each year and includes projects and programs that can be implemented using current and proposed revenue sources based on the FDOT Tentative Work Program and local transportation revenues, as shown in the appropriated Pasco County adopted budget. The TIP is fiscally constrained, which means that the anticipated revenues match the projected cost of all projects in the FDOT work program.

The projects identified in the TIP can be implemented using revenues from existing sources that are reasonably expected by year in the TIP. Fiscal constraint is shown by the Summary Chart located on Page 58, and the Fiscal Constraint Table located on page number 59, looking only at the 5-years of the TIP period. These revenues projections are based on reasonable financial principles and information developed cooperatively by the MPO, State, and Pasco County as required by 23 CFR 450.234 (h). Projects funded by Title 23 and Title 49 funds and all regionally significant projects in the TIP reflect Year of Expenditure (YOE) costs based on the year in which funding is anticipated to be available pursuant with the requirements of 23 CFR Part 450.324 (a) and Section 359.173 (8), F.S.

Project Selection Process

The Federally funded projects included within this TIP were selected in accordance with TMA MPOs C.F.R. 450.332 (c). The outcome of this project process is coordinated with the FDOT, the FHWA, the FTA, the Pasco County MPO, and the MPO member municipalities within Pasco County resulted in the adoption of an FDOT Five Year Work Program 2019-20 (Fiscal Year 2020) through 2023-24 (Fiscal Year 2024). Among the components of the projects selection process are (a) project prioritization, (b) local government project review, and (c) input derived from the FDOT Tentative Work Program Public Hearing and the input derived from the Long-Range Transportation Plan.